Somerset
REGIONAL COUNCIL

AGENDA
ORDINARY COUNCIL MEETING

Date:	Wednesday, 9 April 2025
Time:	9am
Venue:	*Simeon Lord Room* *Esk Library Building* *19 Heap Street* *Esk*

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PLANNING
SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Madeline Jelf, Senior planner
Director:	Luke Hannan, Director of Planning and Development
Date:	31 March 2025
Subject:	Local Government Infrastructure Plan – Adoption of Interim Amendment
File Ref:	Interim Amendment – Local Government Infrastructure Plan
Action Officer:	SP – MJ

Background/Summary

The Somerset Region Planning Scheme includes a Local Government Infrastructure Plan (LGIP). The LGIP identifies the trunk development infrastructure needed to service existing and projected growth across the region's Priority Infrastructure Areas (PIAs). The LGIP ensures trunk infrastructure is delivered in a coordinated, efficient and financially viable manner.

In 2023, Council undertook a review of the LGIP as required by the *Minister's Guidelines and Rules* (MGR). The review highlighted improvement opportunities for the LGIP. As such, an interim amendment to the LGIP is proposed which will review trunk infrastructure across the region. At Council's Ordinary Meeting of 19 December 2024, it was resolved to make an interim amendment to the LGIP.

Following Councils decision to make an amendment, the MGR requires Council to consult with any relevant infrastructure State agency or distributor retailer (Urban Utilities) which may be impacted by the proposed amendment. The MGR also identifies that the local government must undertake public consultation for a minimum of 15 business days.

As such, the Interim LGIP amendment was made available for public comment from 20 December 2024 until 23 January 2025. During this time, no submissions were received. Council did receive comments from Urban Utilities regarding the amendment.

In accordance with Chapter 5, part 5, section 5.3 of the MGR, following Council officers review of the comments provided by Urban Utilities, it is recommended that no further changes be made to the LGIP. It is intended that separate discussions be undertaken with Urban Utilities to address their comments as part of the LGIP review.

As part of the finalisation of the interim LGIP amendment and through preparation of the Review Checklist, an error was identified Table SC3.1.7. The service catchments listed are incorrect. Table 1 below provides a comparison between the current service catchments and the proposed amendments to align with the Plans for Trunk Infrastructure (PFTI) maps.

Table 1

Current	**Correct**
Column 1 Service Catchments	**Column 1 Service Catchments**
Toogoolawah (TR1)	Toogoolawah (PPCL1)
Esk (TR2)	Esk (PPCL2)

Lowood (TR3)	Lowood (PPCL3)
Fernvale (TR4)	Fernvale (PPCL4)
Kilcoy (TR5)	Kilcoy (PPCL5)
Remainder Of Council (TR6)	Remainder of Shire (PPCL6)

It is considered that the change is minor and does not impact on the overall outcome of the LGIP and does not require to undertake public consultation again. The amendment has been rectified as part of the final version of the document.

Council must now decide how to proceed with the amendment. It is recommended that the updated amendment should be adopted.

Attachments

Interim LGIP documentation

Recommendation

THAT Council

1. in accordance with Chapter 5, Part 2, section 5.7 of the *Ministers Guidelines and Rules (MGR)*, Council proceed with the amended version of the Interim Local Government Infrastructure Plan (LGIP) as the change to Table 3.1.7 are not considered to result in the interim LGIP amendment being significantly different to the version released for public consultation.

2. in accordance with Chapter 5, Part 2, section 6.1 of the *MGR*, Council adopt the proposed interim LGIP amendment.

3. the interim LGIP amendment be finalised in accordance with Chapter 5, Part 2, section 6.2 and 6.3 of the MGR.

Part 4 Local government infrastructure plan

4.1 Preliminary

(1) This local government infrastructure plan has been prepared in accordance with the requirements of the *Planning Act 2016*.

(2) The purpose of the local government infrastructure plan is to:

(a) integrate infrastructure planning with the land use planning identified in the planning scheme;

(b) provide transparency regarding a local government's intentions for the provision of trunk infrastructure;

(c) enable a local government to estimate the cost of infrastructure provision to assist its long term financial planning;

(d) ensure that trunk infrastructure is planned and provided in an efficient and orderly manner;

(e) provide a basis for the imposition of conditions about infrastructure on development approvals.

(3) The local government infrastructure plan:

(a) states in Section 4.2 (planning assumptions) the assumptions about future growth and urban development including the assumptions of demand for each trunk infrastructure network;

(b) identifies in Section 4.3 (priority infrastructure area) the prioritised area to accommodate urban growth up to 2031;

(c) states in Section 4.4 (desired standards of service) for each trunk infrastructure network the desired standard of performance;

(d) identifies in Section 4.5 (plans for trunk infrastructure) the existing and future trunk infrastructure for the following networks:

(i) transport;

(ii) public parks and land for community facilities;

(e) provides a list of supporting documents that assist in the interpretation of the local government infrastructure plan in Section 4.6 (extrinsic material).

4.2 Planning assumptions

(1) The planning assumptions state the assumptions about:

(a) population and employment growth;

(b) the type, scale, location and timing of development including the demand for each trunk infrastructure network.

(2) The planning assumptions together with the desired standards of service form a basis for the planning of the trunk infrastructure networks and the determination of the PIA.

(3) The planning assumptions have been prepared for:

(a) the base date (2021) and the following projection years:

(i) mid 2026;

(ii) mid 2031;

(iii) mid 2036;

(iv) Ultimate development.

(b) the LGIP development types in column 2 that include the uses in column 3 of Table 4.2.1.

(c) the projection areas identified on Local Government Infrastructure Plan Priority Infrastructure Area (PIA) Maps 1 - 6 in Schedule 3—Local government infrastructure plan mapping and tables.

Table 4.2.1—Relationship between LGIP development categories, LGIP development types and uses

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
Residential development	Single dwelling	Caretaker's accommodation Dwelling house
	Multiple dwelling	Dual occupancy Hostel, Multiple dwelling Retirement facility Short-term accommodation
	Other dwelling	Community residence Home based business Non-resident workforce accommodation Relocatable home park Residential care facility Rural workers accommodation Tourist park
Non-residential development	Retail	Adult store Agricultural supplies store Car park Food and drink outlet Garden centre Hardware and trade supplies Market Outdoor sales Sales office Service station Shop Shopping Centre Showroom
	Commercial	Club Function facility Hotel Indoor sport and recreation Nightclub entertainment facility Office Tourist attraction Veterinary services
	Industry	Extractive Industry High impact industry Low impact industry Medium impact industry Service industry Transport depot Warehouse

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
	Community Purposes	Cemetery Childcare centre Community care centre Crematorium Community use Educational establishment Emergency services Funeral parlour Health care services Hospital Motor sport facility Outdoor sport and recreation Park Place of Worship
	Rural and Other Uses	Air services Animal Husbandry Animal keeping Aquaculture Cropping Intensive animal industry Intensive horticulture Major electrical infrastructure Permanent plantation Renewable energy facility Roadside stall Rural industry Substation Telecommunications facility Utility installation Winery

(4) Details of the methodology used to prepare the planning assumptions are stated in the extrinsic materials included in section 4.6.

4.2.1 Population and employment growth

(1) A summary of the assumptions about population and employment growth for the planning scheme area is stated in Table 4.2.1.Table 4.2.1.1—Population and employment assumptions summary.

Table 4.2.1.1—Population and employment assumptions summary

Column 1 Description	Column 2 Assumptions				
	Base date (2021)	2026	2031	2036	Ultimate development
Population	28,726	31,616	34,416	37,092	46,883
Employment	6,073	6,566	7,044	7,548	9,174

(2) Detailed assumptions about growth for each projection area and LGIP development type category are identified in the following tables in Schedule 3 Local government infrastructure plan mapping and tables:

(a) for population, Table SC3.1.1—Existing and projected population

(b) for employment, Table SC3.1.2—Existing and projected employees

4.2.2 Development

(1) The developable area is identified on Local Government Infrastructure Plan Priority Infrastructure Area (PIA) Maps 1 – 6 in Schedule 3—Local government infrastructure plan mapping and tables.

(2) The planned density for future development is stated in Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network in Schedule 3—Local government infrastructure plan mapping and tables.

(3) A summary of the assumptions about future residential and non-residential development for the planning scheme area is stated in Table 4.2.2.1—Residential dwellings and non-residential floor space assumptions summary. The assessment of the planning scheme capacity and the 'ultimate' development have taken into account the following constraints to development:

- Catchment Management;
- Flood hazards;
- Biodiversity and natural features including remnant vegetation;
- Scenic Amenity;
- Odour Buffers;
- Extractive Resources;
- Parkland areas;
- Agricultural Land Class A and Class B.

Table 4.2.2.1—Residential dwellings and non-residential floor space assumptions summary

Column 1 Description	Column 2 Assumptions				
	Base date (2021)	2026	2031	2036	Ultimate development
Residential dwellings	11,496	12,857	14,219	15,680	19,830

Column 1 Description	Column 2 Assumptions				
	Base date (2021)	2026	2031	2036	Ultimate development
Non-residential floor space (m^2 GFA)	430,212	464,623	497,962	533,049	646,409

(4) Detailed assumptions about future development for each projection area and LGIP development type are identified in the following tables in Schedule 3 Local government infrastructure plan mapping and tables:

(a) for residential development, Table SC3.1.4—Existing and projected residential dwellings;

(b) for non-residential development, Table SC3.1.5—Existing and projected non-residential floor space.

4.2.3 Infrastructure demand

(1) The demand generation rate for a trunk infrastructure network is stated in Column 4 of Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network in Schedule 3 Local government infrastructure plan mapping and tables.

(2) A summary of the projected infrastructure demand for each service catchment is stated in:

(a) for the transport network, Table SC3.1.6 in Schedule 3–Local government infrastructure plan mapping and tables;

(b) for the public parks and land for community facilities network, Table SC3.1.7 in Schedule 3–Local government infrastructure plan mapping and tables;

4.3 Priority infrastructure area

(1) The PIA identifies the area prioritised for the provision of trunk infrastructure to service the existing and assumed future urban development up to 2031.

(2) The PIA is identified on Local Government Infrastructure Plan Priority Infrastructure Area (PIA) Maps 1 - 6 in Schedule 3—Local government infrastructure plan mapping and tables.

4.4 Desired standards of service

(1) This section states the key standards of performance for a trunk infrastructure network.

(2) Details of the standard of service for a trunk infrastructure network are identified in the extrinsic material included in section 4.6.

4.4.1 Transport network

Planning Standard	Community Outcome
Road Network	
Define the road network as a functional road hierarchy of State Controlled Roads, Arterial Roads, Industrial Collector, Trunk Collector, Collector Street, Local Industry Street, Access Street and Access Place, which supports the LGA's urban and rural settlement patterns and commercial and economic activities.	• Protects the amenity of residential communities by removing non-local traffic. • Improves local safety by removing "through" traffic. • Reduces fuel consumption and emission levels by sustaining efficient operating speeds. • Maintains travel speeds in off-peak periods. • Reduces vehicle operating costs. • Improves public transport operation by improving travel speeds. • Supports economic growth by developing efficient and integrated transport networks. • Minimises through traffic and heavy vehicles in residential areas. • Limits community severance.
Pathway Network	
Provide safe and convenient walk/Cycle path network.	• Reduces fuel consumption and emission levels through the use of efficient transport modes. • Encouragement of cycling and walking has positive health outcomes. • Promotes health benefits. • Improves transport opportunities for local trips. • Ensures an acceptable level of amenity for users.
Design Standard	**Community Outcome**
Road Network	
Road network system is designed and provided in accordance with: • Planning Scheme Policy 4 - Design Standards; • Queensland Streets, Austroads, DTMR and Australian Standards as referenced in the Planning Scheme Policy 4 - Design Standards; and • Plans for Trunk Infrastructure – Transport (Road) Network.	• Reduce delays during peak periods. • Improve safety by reducing vehicle speed differentials. • Supports efficient and integrated freight movement network.
Pathway Network	

Walk/Cycle path network is designed and provided in accordance with: • Planning Scheme Policy 4 - Design Standards; and • Queensland Streets, Austroads, DTMR and Australian Standards as referenced in the Planning Scheme Policy 4 - Design Standards.	• Encourage cycling and walking as acceptable alternatives. • Infrastructure provided meets recognised standards.

4.4.2 Public parks and land for community facilities network

Planning Standard	**Community Outcome**
Provide a connected and accessible network of parks, open space, and community facilities that meets the needs of the LGA's residents and visitors.	• Provides opportunities for access and increased usage of open space, recreational and community facilities. • Provides for an appropriate balance of land uses and ensures high levels of amenity in the urban form. • Provides a basis for a healthy and active community.
Ensure strong linkages and where possible co-location of existing and future parks, open space and community facilities in accordance with the Local government's Parkland Strategies.	• Ensures utilisation of existing and future assets while maintaining maximum access.
Provide embellishments to public parks, commensurate with the range of activities envisaged.	• Provides open space embellishments that meet the needs of the community by providing a range of facilities for social activities and/or fitness/recreational pursuits. • Ensures activities are met and contained within designated areas - reducing potential off site impacts to other more sensitive areas in the LGA.
Ensure that existing and future public parks, open space and community facilities with significant environmental, waterway or cultural heritage value are managed appropriately.	• Protects and enhances items of cultural interest in the LGA for the benefit of current and future communities in the LGA. • Provides a basis for tourism opportunities. • Protection of the natural landscape ensures maintenance of quality of air, water and land resources reducing negative impacts requiring amelioration.
Design Standard	**Community Outcome**
Public parks and community land areas are provided in accordance with standard of provision (including area and indicative dimensions) defined in the Planning Scheme Policy 4 - Design Standards, and relevant Somerset Regional Council Parkland Strategies.	• Provides a standard of service for the LGA's communities as identified by the Local government's Parkland Strategy. • Land and facilities are developed to optimise layout and use.
Flood protection for public parks and community facilities are achieved in accordance with Planning Scheme Policy 4 - Design Standards, and relevant Somerset Regional Council Parkland Strategies including the Esk Shire	• Ensure adequate provision of safe, accessible and usable facilities.

Council Parkland Strategy Final Report (October 2006) and the Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report (March 2009).	
Access to public parks and community facilities are to be in accordance with Planning Scheme Policy 4 - Design Standards, and relevant Somerset Regional Council Parkland Strategies including the Esk Shire Council Parkland Strategy Final Report (October 2006) and the Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report (March 2009).	• Provides community access to a range of park, open space and community facilities.
Public park embellishments are provided in accordance with Planning Scheme Policy 4 - Design Standards, and relevant Somerset Regional Council Parkland Strategies including the Esk Shire Council Parkland Strategy Final Report (October 2006) and the Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report (March 2009).	• Provides a range of park types that are suitability embellished to meeting their purpose within the park hierarchy.

4.5 Plans for trunk infrastructure

(1) The plans for trunk infrastructure identify the trunk infrastructure networks intended to service the existing and assumed future urban development at the desired standard of service.

4.5.1 Plans for trunk infrastructure maps

(1) The existing and future trunk infrastructure networks are shown on the following maps in Schedule 3—Local government infrastructure plan mapping and tables:

(a) Local Government Infrastructure Plan - Plan for Trunk Transport Infrastructure Maps 1 - 6;

(b) Local Government Infrastructure Plan - Plan for Trunk Public Parks and Land for Community Facilities Infrastructure Maps 1 - 6.

(2) The State infrastructure forming part of transport trunk infrastructure network has been identified using information provided by the relevant State infrastructure supplier.

4.5.2 Schedules of works

(1) Details of the existing and future trunk infrastructure networks are identified in the electronic Excel schedule of works model which can be viewed here: www.somerset.qld.gov.au

(2) The future trunk infrastructure is identified in the following tables in Schedule 3—Local government infrastructure plan mapping and tables:

(a) for the transport network, Table SC3.2.1A—Transport (Roads) schedule of works and Table SC3.2.1B—Transport (Intersections) schedule of works;

(b) for the public parks and land for community facilities network, Table SC3.2.2—Public parks and land for community facilities schedule of works;

4.6 Extrinsic material

(1) Table 4.6.1 identifies the documents that assist in the interpretation of the local government infrastructure plan and are extrinsic material under the *Statutory Instruments Act 1992*.

Table 4.6.1 – List of extrinsic material

Column 1 **Title of document**	**Column 2** **Date**	**Column 3** **Author**
Community Profiles and Population and Housing Data	2011	Australian Bureau of Statistics (ABS)
Local Government Area Profile	2010	Office of Economic and Statistical Research
Population and Housing Forecasts	2012	Planning Information Forecasting Unit
Somerset Regional Planning Project – Residential Land Study	2010	Urban Economics
Queensland Urban Drainage Manual	2013	Department of Energy and Water Supply
SEQ Regional Plan 2005-2026 Regulatory Provisions – Major Development Areas (Mapping) - Esk, Lowood and Fernvale	2006	Queensland government – Office of Urban Management
Existing and Future Parks Asset Valuation Register	2008	Somerset Regional Council (former Esk Shire)
Fernvale Master Plan	2007	Somerset Regional Council (former Esk Shire)
Roads Capital Works Funding and Scheduling Details	2008	Somerset Regional Council (former Esk Shire)
Esk Shire Council Parkland Strategy Final Report	2006	Somerset Regional Council (former Esk Shire)
Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report	2009	Somerset Regional Council
Rural Road Valuation and Hierarchy Details	2008	Somerset Regional Council (former Esk Shire)
Somerset Regional Council - Extrinsic Material to the LGIP (and associated Spreadsheets)	2016	Integran
Somerset Regional Council LGIP Extrinsic Material Report – Schedule of Works Model	2024	PIE Solutions

Schedule 1 – Definitions

The following terms are to be included in the definitions section of Schedule 1 of the planning scheme.

Column 1 **Term**	**Column 2** **Definition**
Equivalent Demand Unit (EDU)	A standard of unit measurement representing the consumption of capacity of a trunk infrastructure network by one detached dwelling.

Schedule 3 – Local government infrastructure plan mapping and tables

SC3.1 Planning assumption tables

Table SC3.1.1—Existing and projected population

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected population				
		2021	**2026**	**2031**	**2036**	**Ultimate development**
Esk	Single dwelling	947	977	1,057	1,163	1,687
	Multiple dwelling	20	21	23	25	36
	Other dwelling	31	32	34	38	55
	Total	**998**	**1,030**	**1,114**	**1,226**	**1,778**
Fernvale	Single dwelling	2,607	3,086	3,050	2,998	2,972
	Multiple dwelling	56	66	65	64	64
	Other dwelling	85	100	99	97	97
	Total	**2,747**	**3,252**	**3,214**	**3,160**	**3,132**
Kilcoy	Single dwelling	2,400	2,552	2,608	2,654	2,894
	Multiple dwelling	51	55	56	57	62
	Other dwelling	78	83	85	86	94
	Total	**2,529**	**2,690**	**2,749**	**2,797**	**3,050**
Lowood	Single dwelling	3,054	3,722	3,694	3,650	3,660
	Multiple dwelling	65	80	79	78	78
	Other dwelling	99	121	120	118	119
	Total	**3,218**	**3,923**	**3,893**	**3,846**	**3,857**
Toogoolawah	Single dwelling	1,035	1,051	1,114	1,193	1,483
	Multiple dwelling	22	22	24	26	32

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected population				
		2021	**2026**	**2031**	**2036**	**Ultimate development**
	Other dwelling	34	34	36	39	48
	Total	**1,090**	**1,107**	**1,175**	**1,257**	**1,563**
Inside PIA (total)	Single dwelling	10,041	11,388	11,524	11,658	12,695
	Multiple dwelling	215	244	247	250	272
	Other dwelling	326	370	374	378	413
	Total	**10,582**	**12,002**	**12,145**	**12,286**	**13,379**
Outside PIA (total)	Single dwelling	17,216	18,611	21,132	23,537	31,791
	Multiple dwelling	368	398	452	505	680
	Other dwelling	559	605	687	764	1,033
	Total	**18,143**	**19,614**	**22,271**	**24,806**	**33,504**
Somerset Regional Council	Single dwelling	27,257	29,999	32,656	35,195	44,486
	Multiple dwelling	583	642	699	755	952
	Other dwelling	886	975	1,061	1,142	1,446
	Total	**28,726**	**31,616**	**34,416**	**37,092**	**46,883**

Table SC3.1.2—Existing and projected employees

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected employees				
		2021	**2026**	**2031**	**2036**	**Ultimate development**
Esk	Retail	24	25	26	28	38
	Commercial	58	59	63	69	94
	Industry	27	28	29	32	45
	Community Purposes	13	13	14	15	20
	Rural and Other Uses	32	33	35	38	52
	Total	**154**	**158**	**168**	**183**	**249**
Fernvale	Retail	66	76	75	75	74
	Commercial	234	271	268	266	262
	Industry	148	171	169	168	166
	Community Purposes	40	46	46	46	45
	Rural and Other Uses	99	114	113	112	111
	Total	**587**	**679**	**672**	**666**	**657**
Kilcoy	Retail	75	78	80	81	86
	Commercial	175	183	186	189	201
	Industry	376	394	400	408	434
	Community Purposes	53	56	57	58	61
	Rural and Other Uses	138	145	148	151	162
	Total	**817**	**856**	**871**	**888**	**945**
Lowood	Retail	67	80	79	79	79
	Commercial	192	227	226	225	224
	Industry	163	193	192	191	191
	Community Purposes	43	51	51	50	50
	Rural and Other Uses	117	139	138	138	137
	Total	**583**	**691**	**686**	**683**	**680**
Toogoolawah	Retail	27	27	29	31	37

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected employees				
		2021	2026	2031	2036	Ultimate development
	Commercial	70	71	74	79	93
	Industry	47	48	50	53	63
	Community Purposes	24	24	26	27	32
	Rural and Other Uses	40	41	43	45	55
	Total	**209**	**211**	**221**	**235**	**279**
Inside PIA (total)	Retail	260	287	290	294	313
	Commercial	729	811	817	828	875
	Industry	761	833	841	852	897
	Community Purposes	173	191	193	196	208
	Rural and Other Uses	426	472	477	485	516
	Total	**2,349**	**2,595**	**2,618**	**2,655**	**2,810**
Outside PIA (total)	Retail	447	469	514	560	703
	Commercial	846	916	1,057	1201	1,655
	Industry	868	924	1,041	1160	1,538
	Community Purposes	431	451	485	520	629
	Rural and Other Uses	1,131	1,211	1,330	1452	1,839
	Total	**3,724**	**3,971**	**4,426**	**4,893**	**6,363**
Somerset Regional Council	Retail	707	756	804	854	1,016
	Commercial	1,575	1,727	1,874	2029	2,530
	Industry	1,629	1,758	1,882	2013	2,435
	Community Purposes	605	642	678	715	838
	Rural and Other Uses	1,557	1,684	1,807	1936	2,355
	Total	**6,073**	**6,566**	**7,044**	**7,548**	**9,174**

Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network

Column 1 **Zone**	**Column 2** **Precinct**	**Column 3** **Planned density**		**Column 4** **Demand generation rate for a trunk infrastructure network**	
		Non-residential density **(floor space/dev Ha)**	**Residential density** **(dwellings/dev ha)**	**Transport network** **(EDUs/dev ha)**	**Public Parks and community land network** **(EDUs/dev ha)**
Residential development					
Emerging Community		Refer to relevant assumptions for the Zone or Precinct that appropriately reflects the intended land use outcome as per the Strategic Framework in Section 3.3.2.2 of the Planning Scheme.			
General Residential		NA	9.33	9	9
General Residential	Park Residential	NA	2	2	2
Rural Zone		NA	0.01	1	1
Rural Residential		NA	2	2	2
Township Zone		NA	5	5	5 (Residential lots only)
Non-residential development					
Centre		Retail – 60% Commercial – 80%	NA	44	NA
Industry		60%	NA	22	NA
High Impact Industry		60%	NA	22	NA
Community Facilities		80%	NA	Determined at time of assessment	NA

Table SC3.1.4—Existing and projected residential dwellings

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected residential dwellings				
		2021	**2026**	**2031**	**2036**	**Ultimate development**
Esk	Single dwelling	372	390	429	483	700
	Multiple dwelling	12	12	13	15	22
	Other dwelling	16	17	18	21	30
	Total	**399**	**419**	**460**	**518**	**752**
Fernvale	Single dwelling	1,024	1,232	1,237	1,244	1,234
	Multiple dwelling	32	38	38	39	38
	Other dwelling	44	53	53	53	53
	Total	**1,099**	**1,323**	**1,328**	**1,336**	**1,325**
Kilcoy	Single dwelling	943	1,019	1,058	1,101	1,201
	Multiple dwelling	29	32	33	34	37
	Other dwelling	40	44	45	47	51
	Total	**1,012**	**1,094**	**1,136**	**1,182**	**1,290**
Lowood	Single dwelling	1,200	1,486	1,498	1,514	1,519
	Multiple dwelling	37	46	46	47	47
	Other dwelling	51	63	64	65	65
	Total	**1,288**	**1,595**	**1,609**	**1,626**	**1,631**
Toogoolawah	Single dwelling	406	419	452	495	616
	Multiple dwelling	13	13	14	15	19
	Other dwelling	17	18	19	21	26
	Total	**436**	**450**	**485**	**532**	**661**
Inside PIA (total)	Single dwelling	3,944	4,546	4,674	4,837	5,271

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected residential dwellings				
		2021	2026	2031	2036	Ultimate development
	Multiple dwelling	122	141	145	150	163
	Other dwelling	169	194	200	207	225
	Total	**4,235**	**4,881**	**5,018**	**5,194**	**5,659**
Outside PIA (total)	Single dwelling	6,763	7,429	8,570	9,766	13,199
	Multiple dwelling	209	230	265	302	408
	Other dwelling	289	317	366	417	564
	Total	**7,261**	**7,977**	**9,202**	**10,486**	**14,171**
Somerset Regional Council	Single dwelling	10,707	11,975	13,244	14,604	18,469
	Multiple dwelling	331	371	410	452	572
	Other dwelling	458	512	566	624	789
	Total	**11,496**	**12,857**	**14,219**	**15,680**	**19,830**

Table SC3.1.5—Existing and projected non-residential floor space

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected non-residential floor space (m^2 GFA)				
		2021	2026	2031	2036	Ultimate development
Esk	Retail	606	620	656	709	945
	Commercial	1,158	1,188	1,267	1,381	1,889
	Industry	4,017	4,129	4,420	4,839	6,720
	Community Purposes	258	264	280	302	401
	Rural and Other Uses	2,559	2,625	2,797	3,046	4,158
	Total	**8,598**	**8,826**	**9,420**	**10,277**	**14,113**
Fernvale	Retail	1,649	1,906	1,887	1,871	1,845
	Commercial	4,685	5,420	5,365	5,319	5,245
	Industry	22,190	25,653	25,394	25,178	24,831
	Community Purposes	799	928	918	910	897
	Rural and Other Uses	7,931	9,148	9,057	8,981	8,859
	Total	**37,253**	**43,056**	**42,622**	**42,259**	**41,678**
Kilcoy	Retail	1,874	1,961	1,993	2,030	2,156
	Commercial	3,493	3,659	3,720	3,790	4,030
	Industry	56,397	59,076	60,064	61,197	65,073
	Community Purposes	1,065	1,115	1,133	1,154	1,227
	Rural and Other Uses	11,045	11,629	11,845	12,092	12,938
	Total	**73,873**	**77,439**	**78,755**	**80,263**	**85,423**
Lowood	Retail	1,681	1,998	1,985	1,977	1,969
	Commercial	3,838	4,539	4,510	4,491	4,474
	Industry	24,519	29,013	28,826	28,704	28,594
	Community Purposes	863	1,018	1,012	1,008	1,004
	Rural and Other Uses	9,341	11,146	11,071	11,022	10,978
	Total	**40,242**	**47,714**	**47,404**	**47,202**	**47,018**
Toogoolawah	Retail	678	686	721	768	918

Column 1 Projection Area	Column 2 LGIP development type	Column 3 Existing and projected non-residential floor space (m^2 GFA)				
		2021	2026	2031	2036	Ultimate development
	Commercial	1,407	1,423	1,487	1,575	1,858
	Industry	7,047	7,132	7,467	7,927	9,405
	Community Purposes	483	489	511	541	638
	Rural and Other Uses	3,200	3,241	3,407	3,634	4,363
	Total	**12,816**	**12,972**	**13,593**	**14,445**	**17,182**
Inside PIA (total)	Retail	6,488	7,171	7,242	7,354	7,833
	Commercial	14,581	16,230	16,349	16,556	17,495
	Industry	114,170	125,002	126,171	127,846	134,622
	Community Purposes	3,468	3,814	3,854	3,915	4,167
	Rural and Other Uses	34,076	37,790	38,177	38,775	41,296
	Total	**172,782**	**190,007**	**191,794**	**194,445**	**205,414**
Outside PIA (total)	Retail	11,176	11,726	12,850	13,996	17,579
	Commercial	16,926	18,315	21,138	24,029	33,096
	Industry	130,250	138,653	156,119	174,057	230,646
	Community Purposes	8,625	9,021	9,699	10,394	12,586
	Rural and Other Uses	90,453	96,902	106,362	116,128	147,089
	Total	**257,430**	**274,616**	**306,168**	**338,604**	**440,995**
Somerset Regional Council	Retail	17,664	18,897	20,092	21,349	25,412
	Commercial	31,507	34,544	37,487	40,585	50,591
	Industry	244,420	263,655	282,290	301,903	365,268
	Community Purposes	12,093	12,835	13,553	14,310	16,753
	Rural and Other Uses	124,528	134,692	144,539	154,903	188,385
	Total	**430,212**	**464,623**	**497,962**	**533,049**	**646,409**

Table SC3.1.6 – Existing and projected demand for the transport network

Column 1 Service Catchment[1]	Column 2 Existing and projected demand (EDU[2])			
	2021	**2026**	**2031**	**Ultimate development**
Toogoolawah (TR1)	948	1,018	1,136	1,568
Esk (TR2)	919	983	1,082	1,813
Lowood (TR3)	2,948	3,497	3,880	5,011
Fernvale (TR4)	2,713	3,337	3,947	5,798
Kilcoy (TR5)	1,946	2,134	2,425	4,565
Remainder Of Council (TR6)	5,561	5,764	5,955	6,638
Total	**15,035**	**16,733**	**18,425**	**25,393**

[1] The service catchments for the transport network are identified on Local Government Infrastructure Plan Map - Plan for Trunk Transport Infrastructure Maps 1 - 6 in Schedule 3 (local government infrastructure mapping and tables).

[2] **Equivalent Demand Unit**: A standard of unit measurement representing the consumption of capacity of a trunk infrastructure network by one detached dwelling.

Table SC3.1.7 – Existing and projected demand for the public parks and land for community facilities network

Column 1 Service Catchment[3]	Column 2 Existing and projected demand (EDU[4])			
	2021	**2026**	**2031**	**Ultimate development**
Toogoolawah (PPCL1)	465	487	558	808
Esk (PPCL2)	653	704	789	1,471
Lowood (PPCL3)	2,189	2,657	2,925	3,662
Fernvale (PPCL4)	2,194	2,725	3,244	4,744
Kilcoy (PPCL5)	1,015	1,098	1,284	2,613
Remainder of Shire (PPCL6)	4,928	5,129	5,363	6,155
Total	11,444	12,800	14,163	19,454

[3] The service catchments for the public parks and land for community facilities network are identified on Local Government Infrastructure Plan Map - Plan for Trunk Public Parks and Land for Community Facilities Infrastructure Maps 1 - 6 in Schedule 3 (local government infrastructure mapping and tables).

[4] **Equivalent Demand Unit**: A standard of unit measurement representing the consumption of capacity of a trunk infrastructure network by one detached dwelling.

SC3.2 Schedules of works

Table SC3.2.1A – Transport (Roads) schedule of works

Column 1 Map Reference	Column 2 Trunk Infrastructure	Column 3 Description	Column 4 Estimated Timing	Column 5 Establishment Cost[5]
TRF10	Collector Street – 2 Lane – New Road	Hedley Dr	2031	$997,061
TRF15	Collector Street - 2 Lane - New Road	Unnamed Road	2031	$1,203,252
TRF17	Collector Street - 2 Lane - New Road	Chatham St	2031	$412,404
TRF18	Collector Street - 2 Lane - New Road	Chatham St	2031	$598,001
TRF19	Collector Street - 2 Lane - New Road	Graham Rd	2031	$413,516
TRF24	Trunk Collector - 2 Lane - New Road	Fairney View - Fernvale Rd	2031	$2,135,923
TRF34	Trunk Collector - 2 Lane - Upgrade	Lindemans Road	2031	$255,391

[5] The establishment cost is expressed in current cost terms as at the base date (2021).

Table SC3.2.1B – Transport (Intersections) schedule of works

Column 1 Map Reference	Column 2 Trunk Infrastructure	Column 3 Description	Column 4 Estimated Timing	Column 5 Establishment Cost[6]
INTF04	Prioritised Intersection	Graham Rd and Fairney View-Fernvale Rd	2031	$253,006
INTF06	Prioritised Intersection	No Name Available	2031	$253,006
INTF20	Prioritised Intersection	Honeywood Dr and Fairney View-Fernvale Rd	2031	$253,006
INTF21	Prioritised Intersection	Chatham St and Clive St	2031	$253,006
INTF22	Prioritised Intersection	Honeywood Dr and Fernvale Rd	2031	$253,006

[6] The establishment cost is expressed in current cost terms as at the base date (2021).

Table SC3.2.2 – Public parks and land for community facilities schedule of works

Column 1 Map Reference	Column 2 Trunk Infrastructure	Column 3 Description	Column 4 Estimated Timing	Column 5 Establishment Cost[7]
OSF004	Local	Fernvale 2 - Future	2031	$506,962
OSF005	Local	Lowood 1 - Future	2031	$500,252
OSF006	Township Sports	Fernvale 6 - Future	2031	$3,551,102
OSF010	Local	Parlsow Park - Upgrade	2031	$39,636
OSF013	Local	Lakeview Park - Upgrade	2031	$84,696
OSF016	Shire Destination	Fernvale Camp Draft & Recreation Reserve - Upgrade	2031	$1,006,482
OSF018	Township Sports	Lowood Recreation Reserve - Upgrade	2031	$694,516
OSF019	Township Sports	Lowood Recreation Reserve - Upgrade	2031	$1,061,404
OSF022	Shire Destination	Fielding Reserve - Upgrade	2031	$814,270
OSF023	Shire Destination	Fielding Reserve - Upgrade	2031	$212,951
OSF024	Shire Destination	Esk Showground Reserve - Upgrade	2031	$1,081,983
OSF025	Local	Mill End Park - Upgrade	2031	$158,182
OSF026	Open Space	Unnamed Park - Upgrade	2031	$49,278
OSF027	Local	Toogoolawah Lions Park - Upgrade	2031	$37,311
OSF028	Local	Childrens's Park, Toogoolawah - Upgrade	2031	$85,671
OSF041	Local	Langton Park, Toogoolawah - Upgrade	2031	$161,033
OSF051	Local	Haslingden Park North - Upgrade	2031	$161,033
OSF052	Local	Haslingden Park - Upgrade	2031	$161,033
OSF054	Shire Destination	Fernvale To Lowood Trail - Upgrade	2031	$1,081,983
OSF057	Township	Lowood Skate Park - Upgrade	2031	$467,603
OSF058	Open Space	Wilf Dargush Park Toogoolawah - Upgrade	2031	$49,278
OSF061	Local	Esk Lions Park - Upgrade	2031	$161,033
OSF062	Shire Destination	Twin Bridges Precinct - Upgrade	2031	$991,818
OSF063	Township	Toogoolawah Skate Park - Upgrade	2031	$626,973

[7] The establishment cost is expressed in current cost terms as at the base date (2021).

Column 1 Map Reference	Column 2 Trunk Infrastructure	Column 3 Description	Column 4 Estimated Timing	Column 5 Establishment Cost[7]
OSF064	Township	McConnell Park, Toogoolawah - Upgrade	2031	$626,973
OSF065	Township	Fernvale Memorial Park - Upgrade	2031	$676,672
OSF066	Township	Fernvale Memorial Park - Upgrade	2031	$104,862
OSF071	Township	Lowood Railway Precinct - Upgrade	2031	$1,243,238
OSF072	Shire Destination	Esk Sport and Recreation Precinct - Upgrade	2031	$477,337
OSF073	Shire Destination	Esk Sport and Recreation Precinct - Upgrade	2031	$255,275
OSF075	Township	Yowie Park - Upgrade	2031	$0
OSF077	Local	Fernvale 2 - Future	2031	$500,252
OSF078	Local	Brown Street Park - Upgrade	2031	$307,782

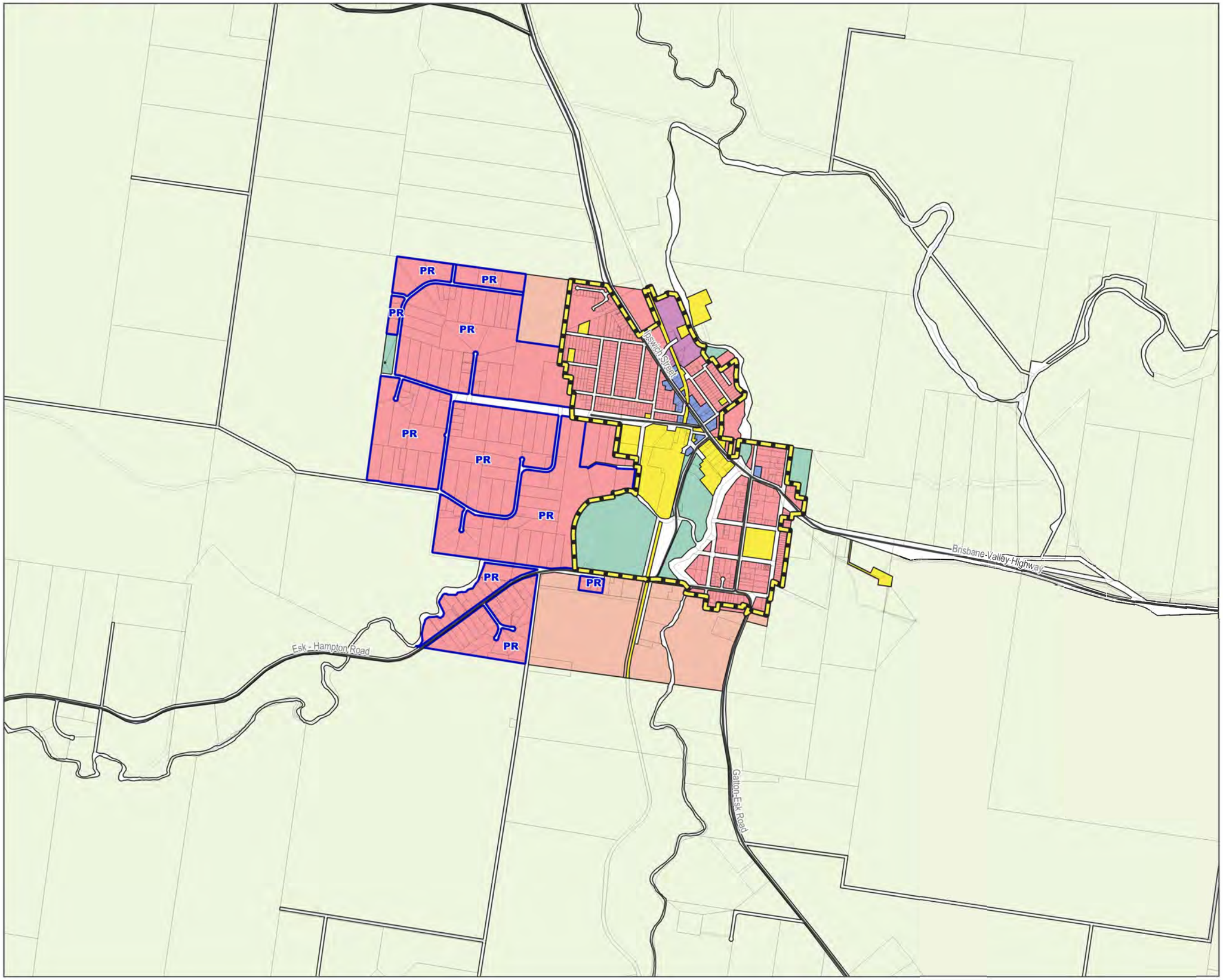
SC3.3 Local government infrastructure plan maps

Local Government Infrastructure Plan Priority Infrastructure Area (PIA) Maps 1 - 6

Local Government Infrastructure Plan - Plan for Trunk Transport Infrastructure Maps 1 - 6

Local Government Infrastructure Plan - Plan for Trunk Public Parks and Land for Community Facilities Infrastructure Maps 1 - 6

Priority Infrastructure Area Map | Esk



Somerset Regional Council Local Government Infrastructure Plan

PIA Map 1 of 6 | Esk

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)

Zones

- Centre Zone
- Community Facilities Zone
- Emerging Community Zone
- General Residential Zone
- PR General Residential Zone: Park Residential Precinct
- Industry Zone
- Recreation and Open Space Zone
- Rural Zone

N

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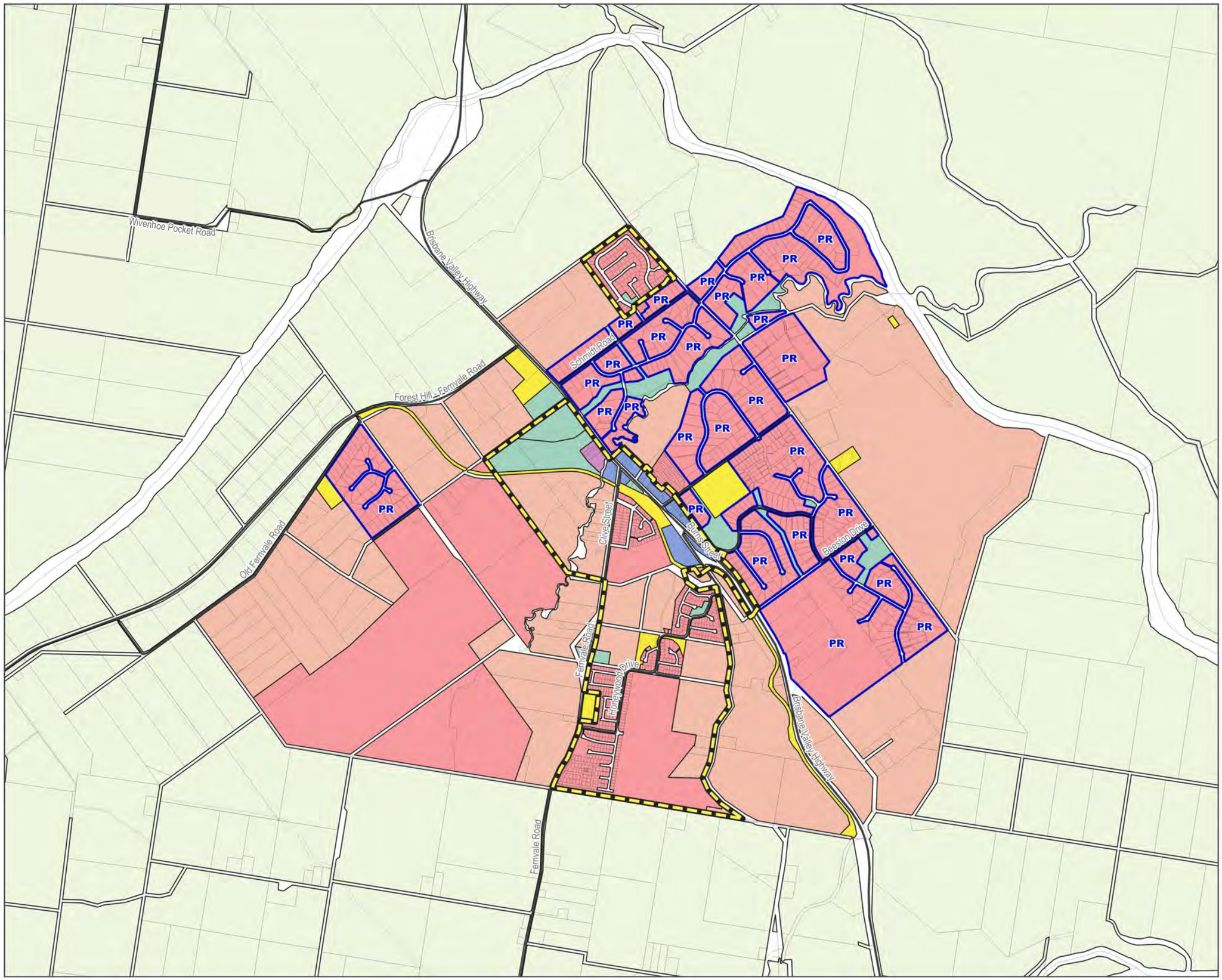
Priority Infrastructure Area Map | Fernvale



Somerset Regional Council Local Government Infrastructure Plan

PIA Map 2 of 6 | Fernvale

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)

Zones

- Centre Zone
- Community Facilities Zone
- Emerging Community Zone
- General Residential Zone
- PR General Residential Zone: Park Residential Precinct
- Industry Zone
- Recreation and Open Space Zone
- Rural Zone

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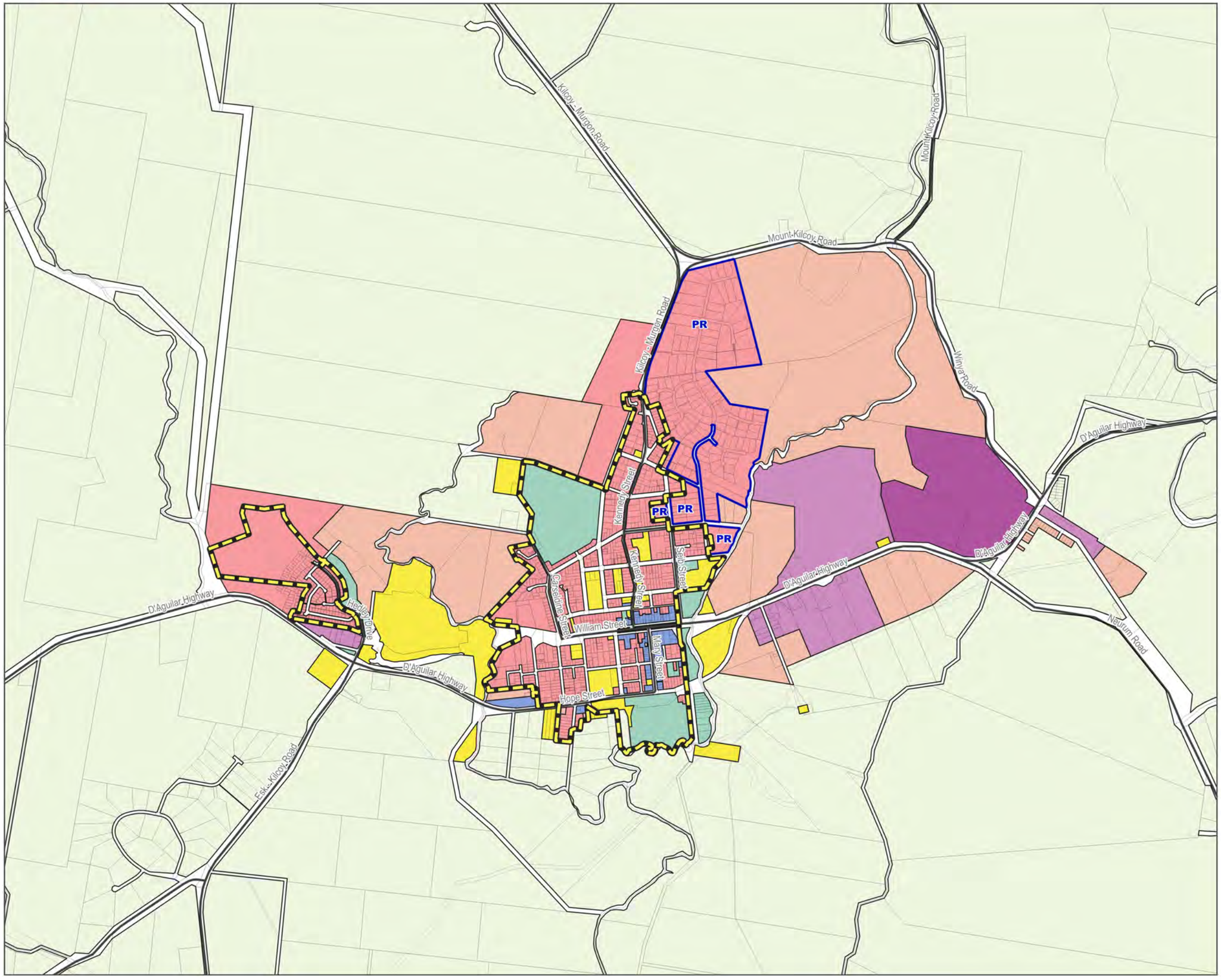
Priority Infrastructure Area Map | Kilcoy



Somerset Regional Council Local Government Infrastructure Plan

PIA Map 3 of 6 | Kilcoy

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)

Zones

- Centre Zone
- Community Facilities Zone
- Emerging Community Zone
- General Residential Zone
- PR General Residential Zone: Park Residential Precinct
- High Impact Industry Zone
- Industry Zone
- Recreation and Open Space Zone
- Rural Zone

N

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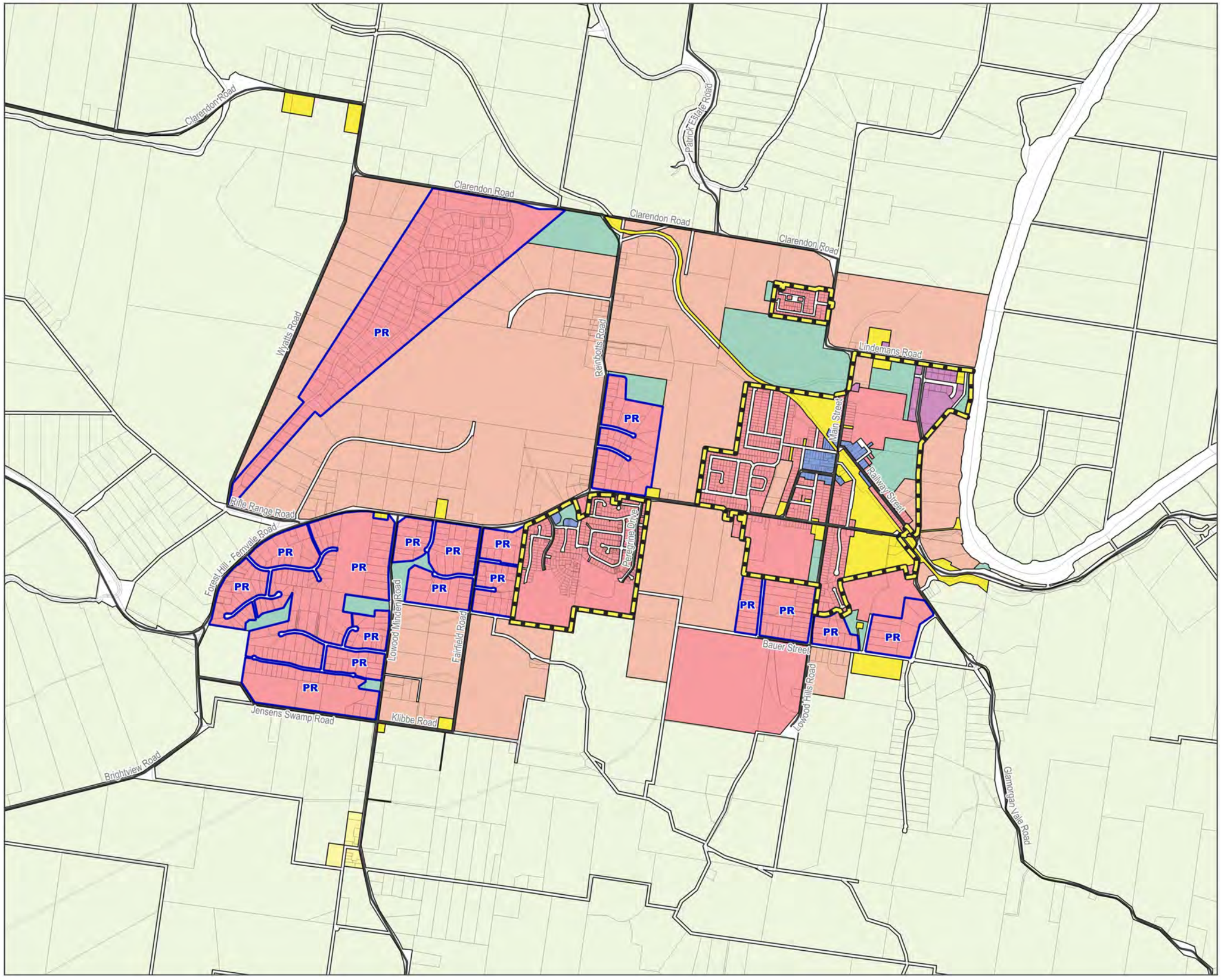
Priority Infrastructure Area Map | Lowood



Somerset Regional Council Local Government Infrastructure Plan

PIA Map 4 of 6 | Lowood

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)

Zones

- Centre Zone
- Community Facilities Zone
- Emerging Community Zone
- General Residential Zone
- PR General Residential Zone: Park Residential Precinct
- Industry Zone
- Recreation and Open Space Zone
- Rural Zone
- Township Zone

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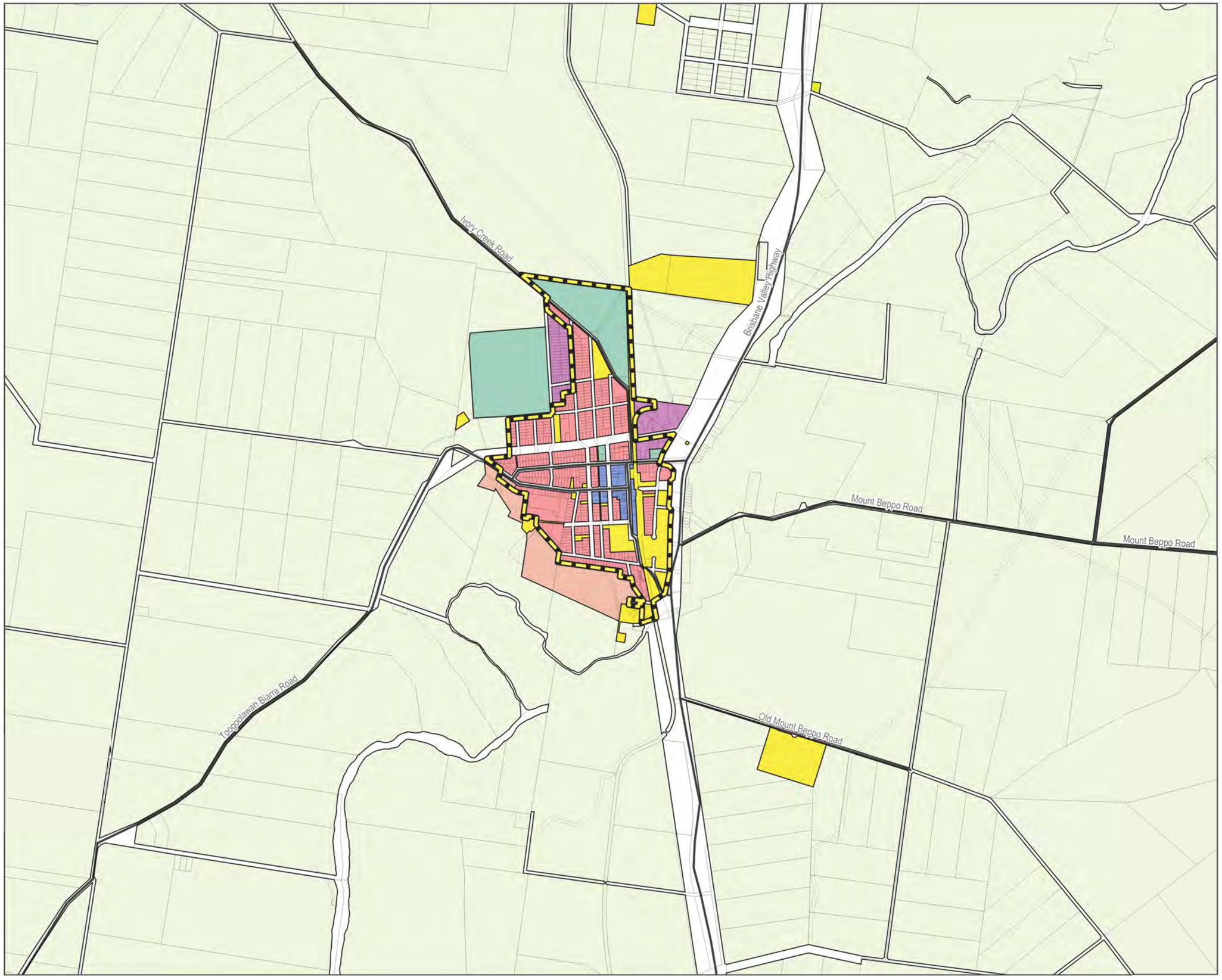
Priority Infrastructure Area Map | Toogoolawah

Somerset REGIONAL COUNCIL



Somerset Regional Council Local Government Infrastructure Plan

PIA Map 5 of 6 | Toogoolawah

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)

Zones

- Centre Zone
- Community Facilities Zone
- Emerging Community Zone
- General Residential Zone
- Industry Zone
- Recreation and Open Space Zone
- Rural Zone

N

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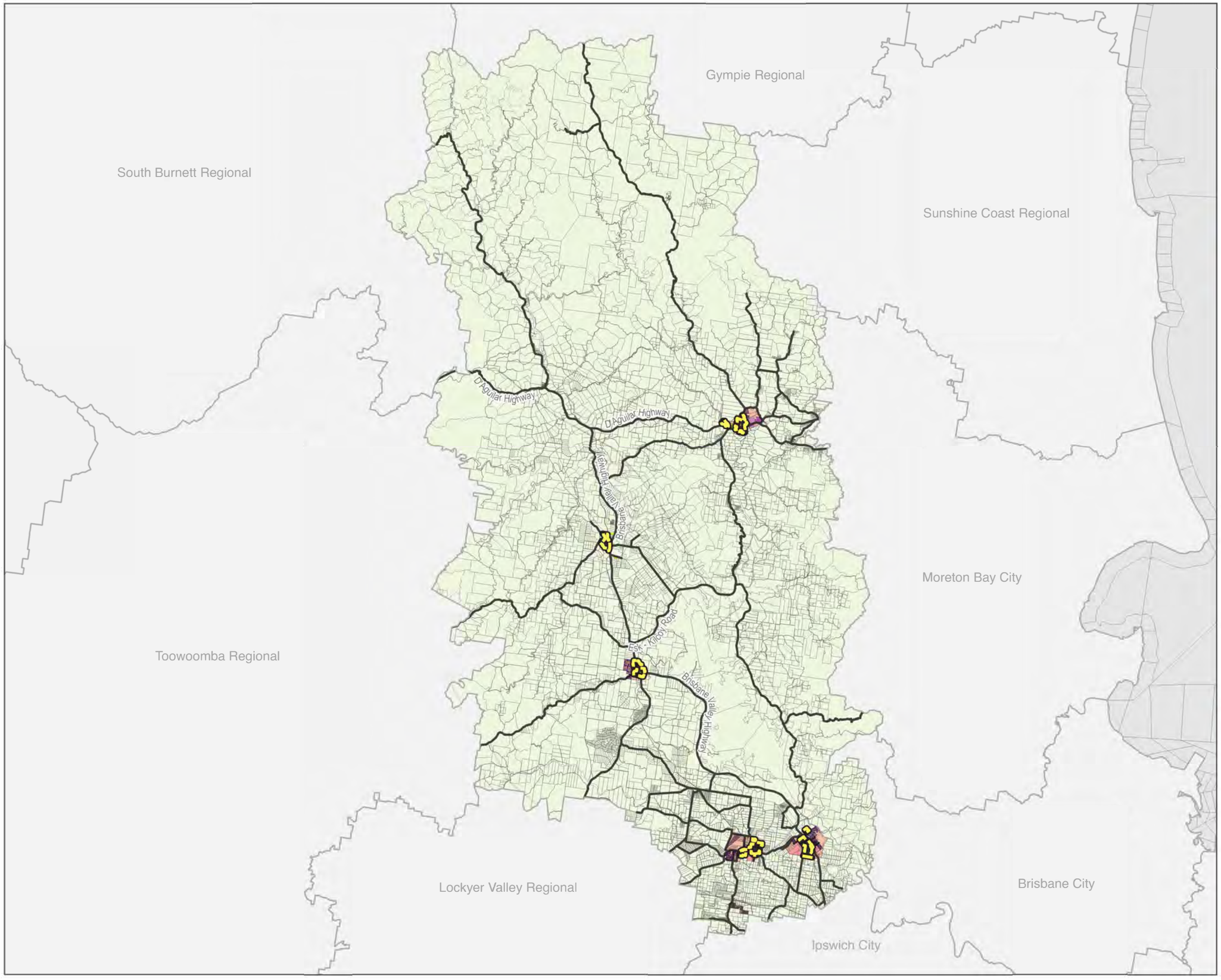
Priority Infrastructure Area Map | Whole of LGA

Somerset REGIONAL COUNCIL



Somerset Regional Council Local Government Infrastructure Plan
PIA Map 6 of 6 | Whole of **LG**A

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)

Zones Overview

- Centre Zone
- Community Facilities Zone
- Emerging Community Zone
- General Residential Zone
- General Residential Zone - Park Residential Precinct
- High Impact Industry Zone
- Industry Zone
- Recreation and Open Space Zone
- Rural Zone
- Rural Residential Zone
- Township Zone

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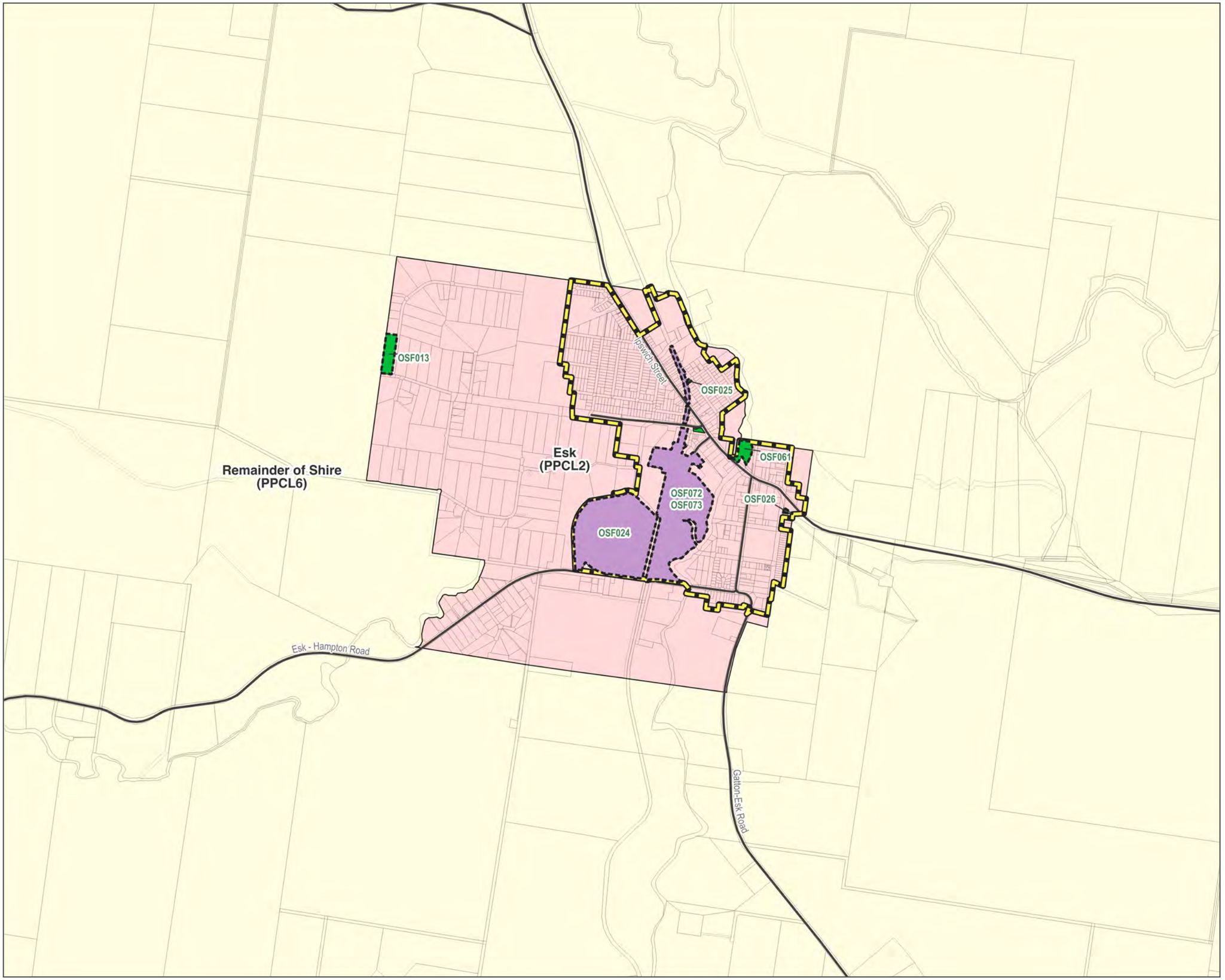
Plan for Trunk Infrastructure - Public Parks and Land for Community Facilities | Esk



Somerset Regional Council Local Government Infrastructure Plan

Parks Map 1 of 6 | Esk

Legend

- PIA Boundary
- Property Boundary
- Esk (PPCL2)
- Remainder of Shire (PPCL6)
- Arterial Road (Guide)

Future Public Parks and Community Land

- Upgrade Local
- Upgrade Shire Destination
- Upgrade Open Space

Existing Public Parks and Community Land

- Local
- Township Sports
- Shire Destination
- Open Space

N

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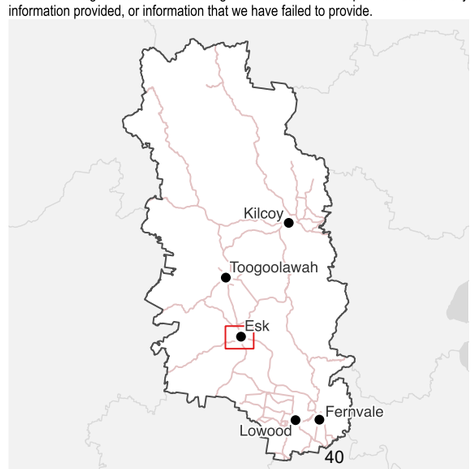
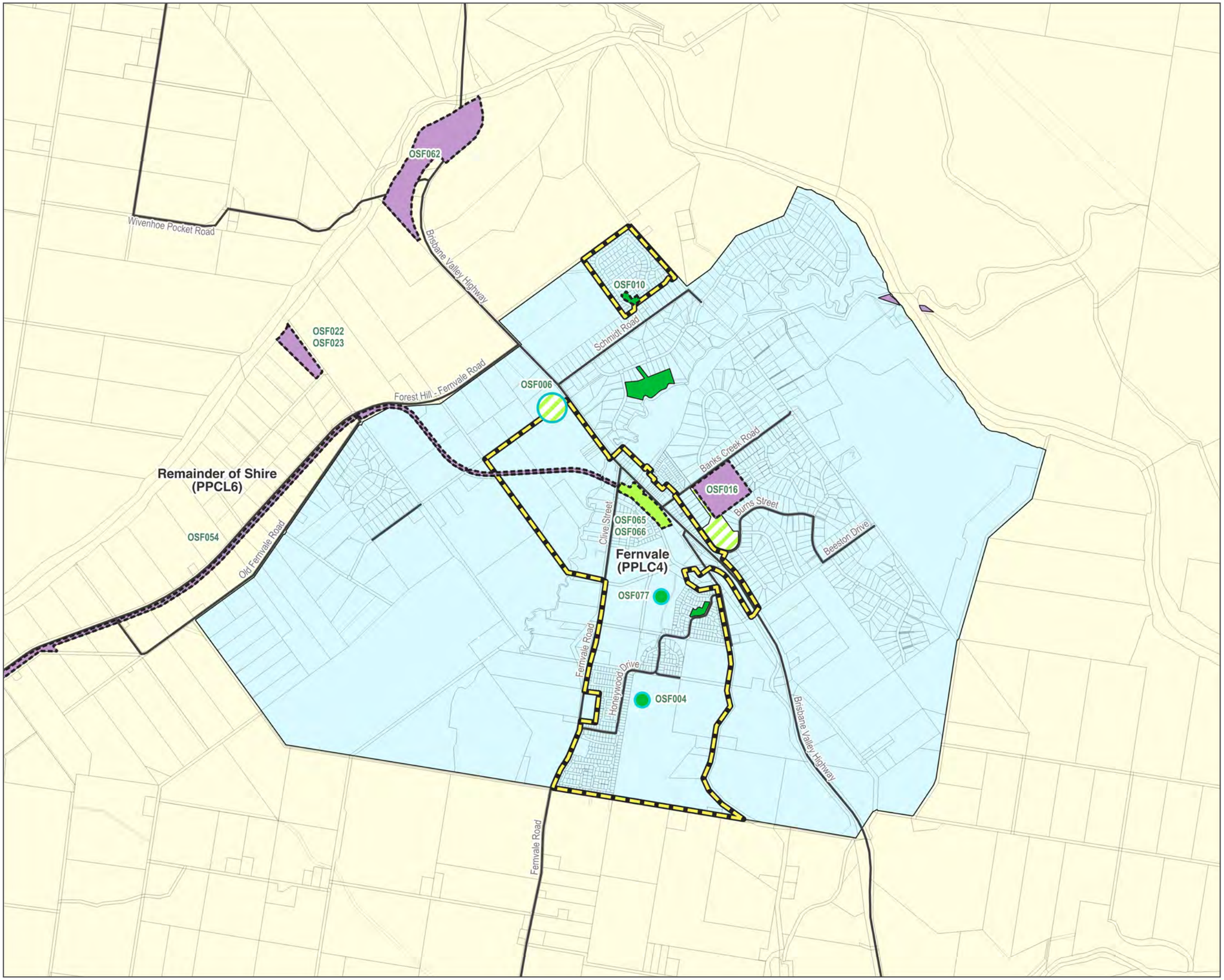


Plan for Trunk Infrastructure - Public Parks and Land for Community Facilities | Fernvale



Somerset Regional Council Local Government Infrastructure Plan

Parks Map 2 of 6 | Fernvale

Legend

- PIA Boundary
- Property Boundary
- Fernvale (PPLC4)
- Remainder of Shire (PPCL6)
- Arterial Road (Guide)

Existing Public Parks and Community Land

- Local
- Township
- Township Sports
- Shire Destination

Future Public Parks and Community Land

- Upgrade Local
- Future Local
- Upgrade Township
- Future Township Sport
- Upgrade Shire Destination

N

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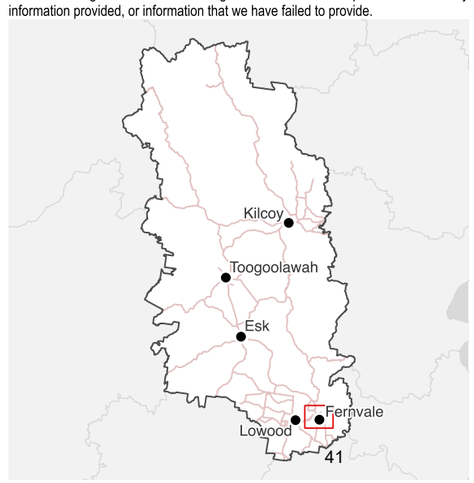
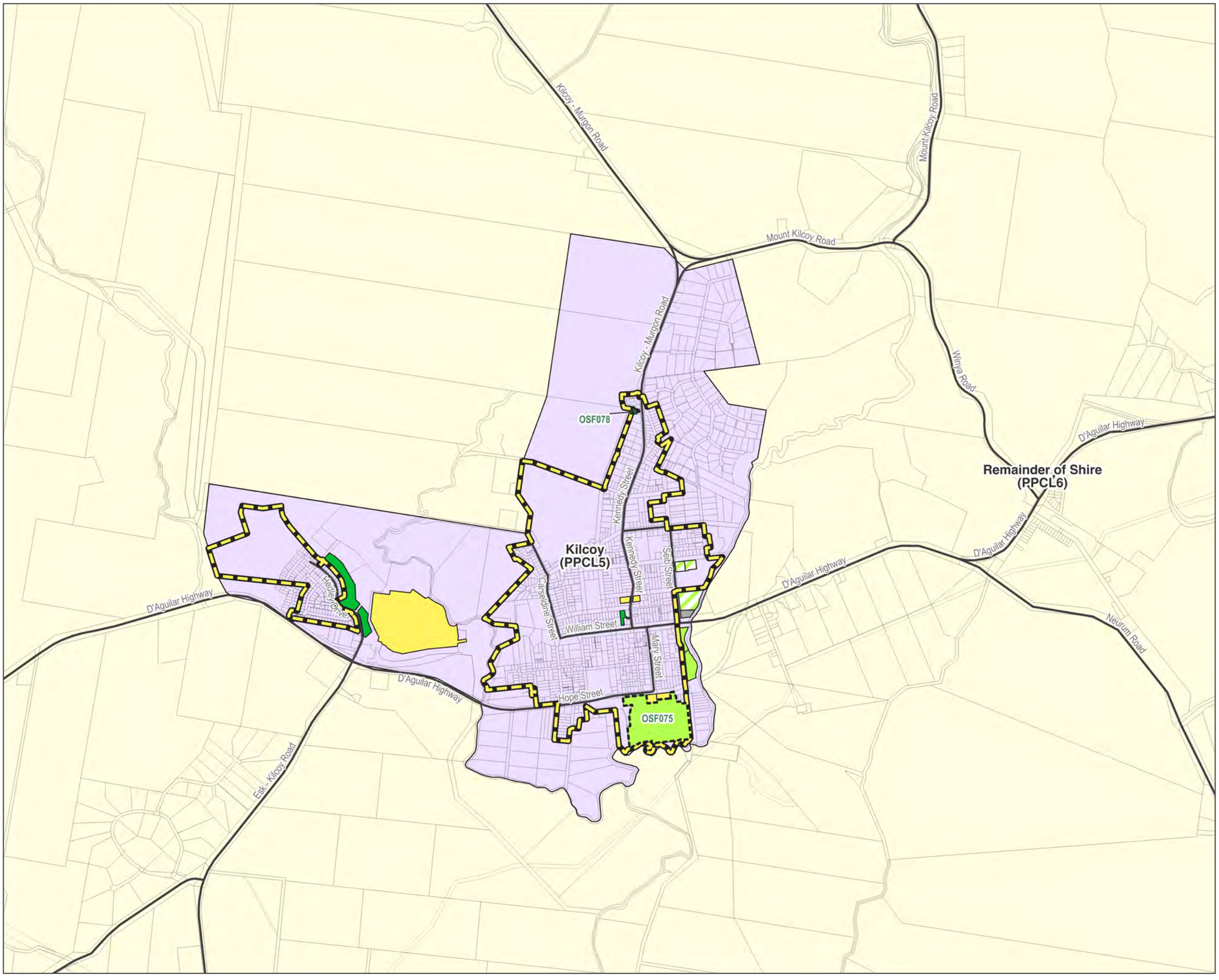


Plan for Trunk Infrastructure - Public Parks and Land for Community Facilities | Kilcoy



Somerset Regional Council Local Government Infrastructure Plan

Parks Map 3 of 6 | Kilcoy

Legend

- PIA Boundary
- Property Boundary
- Kilcoy (PPCL5)
- Remainder of Shire (PPCL6)
- Arterial Road (Guide)

Future Public Parks and Community Land

- Upgrade Local
- Upgrade Township

Existing Public Parks and Community Land

- Local
- Township
- Township Sports
- Rest Area
- Community Facilities

N

0 600 1,200 m

1:25,000 (When printed at A3)

CRS: GDA94 / MGA zone 56

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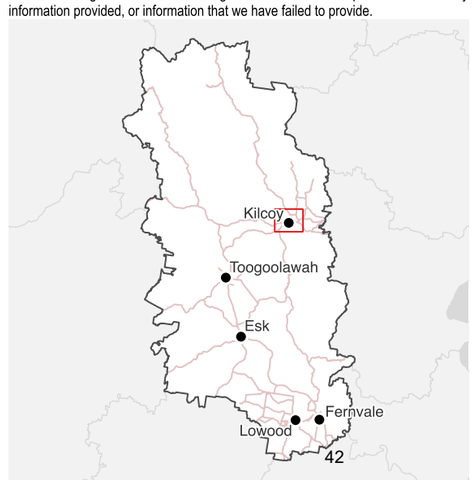
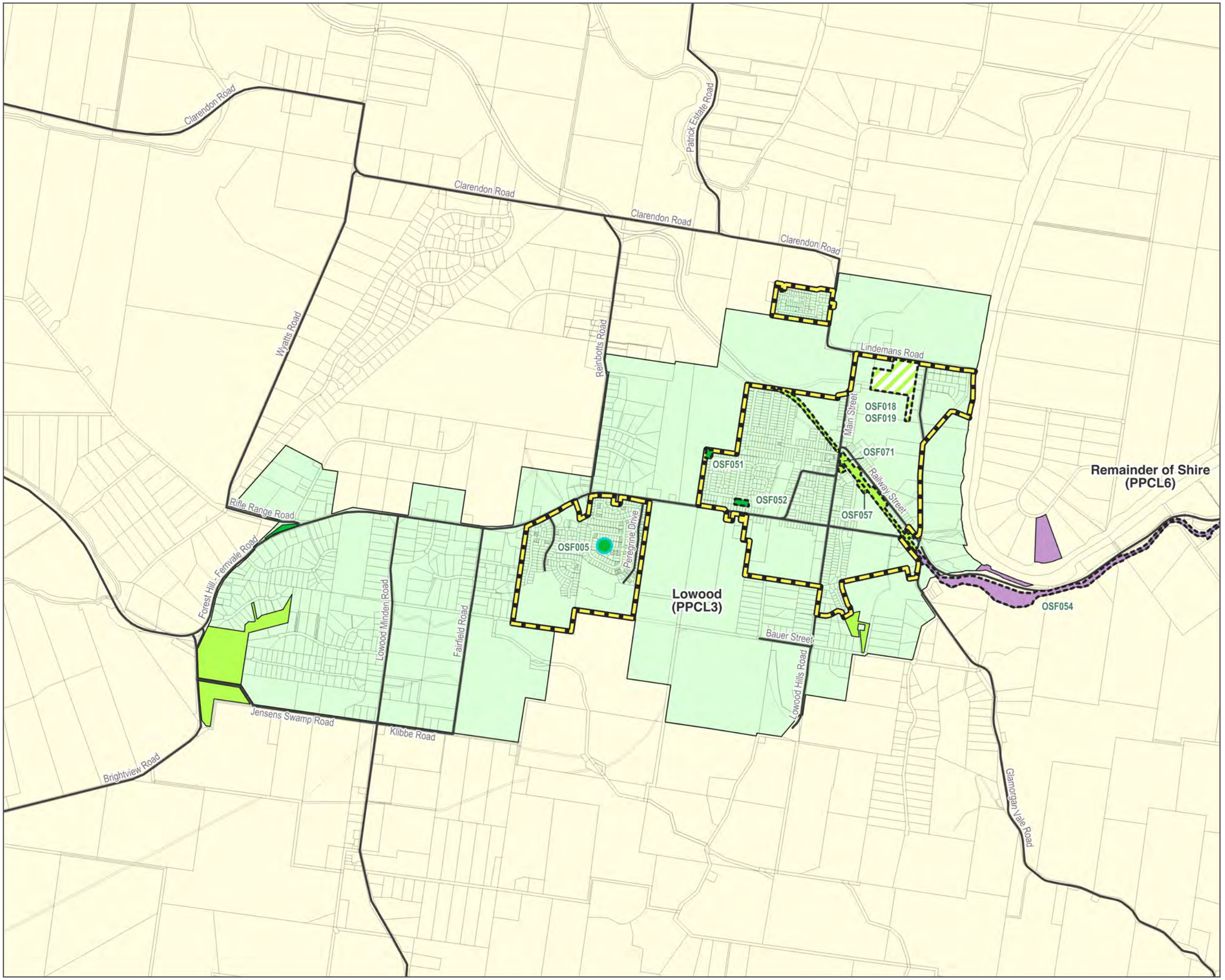


Plan for Trunk Infrastructure - Public Parks and Land for Community Facilities | Lowood



Somerset Regional Council Local Government Infrastructure Plan

Parks Map 4 of 6 | Lowood

Legend

- PIA Boundary
- Property Boundary
- Lowood (PPCL3)
- Remainder of Shire (PPCL6)
- Arterial Road (Guide)

Existing Public Parks and Community Land

- Local
- Township
- Township Sports
- Shire Destination

Future Public Parks and Community Land

- Upgrade Local
- Future Local
- Upgrade Township
- Upgrade Township Sports
- Upgrade Shire Destination

N

0 600 1,200 m

1:25,000 (When printed at A3)

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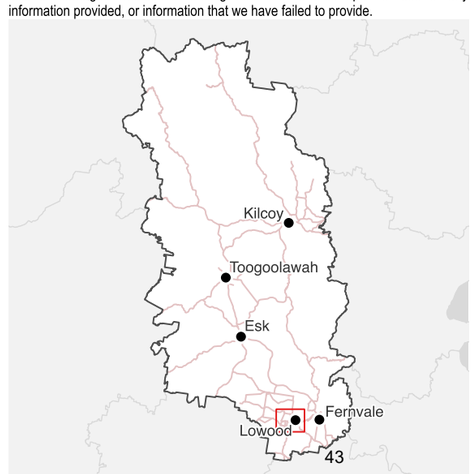
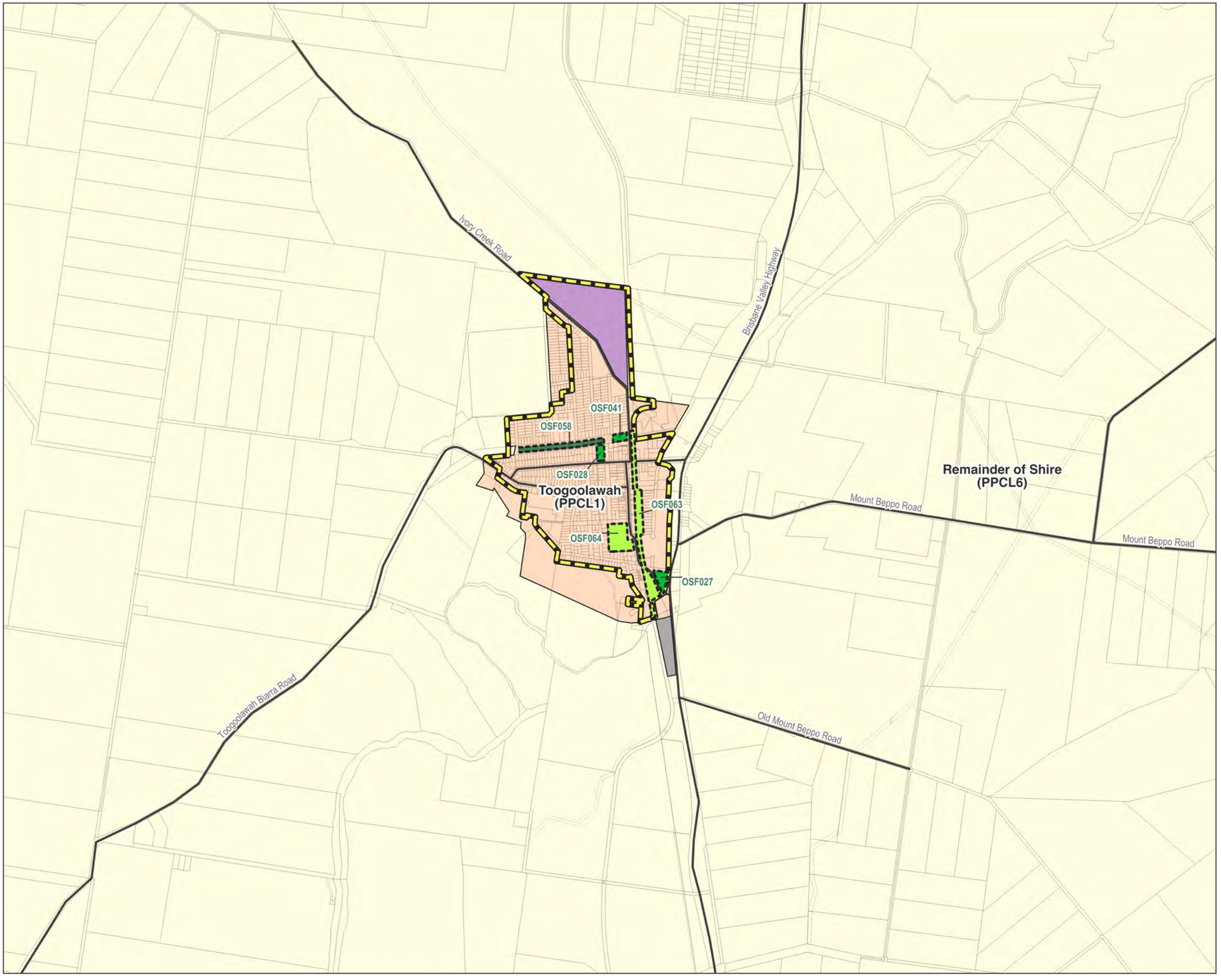


Plan for Trunk Infrastructure - Public Parks and Land for Community Facilities | Toogoolawah



Somerset Regional Council Local Government Infrastructure Plan

Parks Map 5 of 6 | Toogoolawah

Legend

- PIA Boundary
- Property Boundary
- Toogoolawah (PPCL1)
- Remainder of Shire (PPCL6)
- Arterial Road (Guide)

Future Public Parks and Community Land

- Upgrade Local
- Upgrade Township
- Upgrade Open Space

Existing Public Parks and Community Land

- Local
- Township
- Shire Destination
- Open Space
- Rest Area

N

0 600 1,200 m

1:25,000 (When printed at A3)
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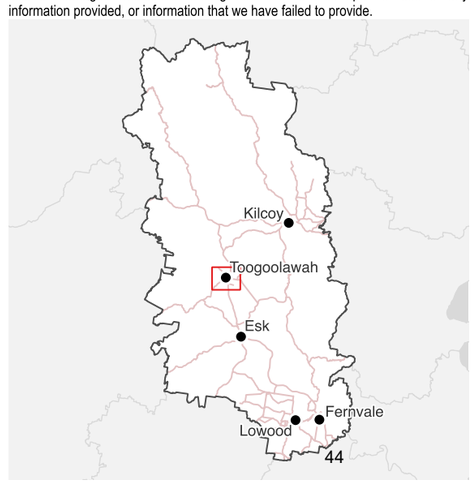
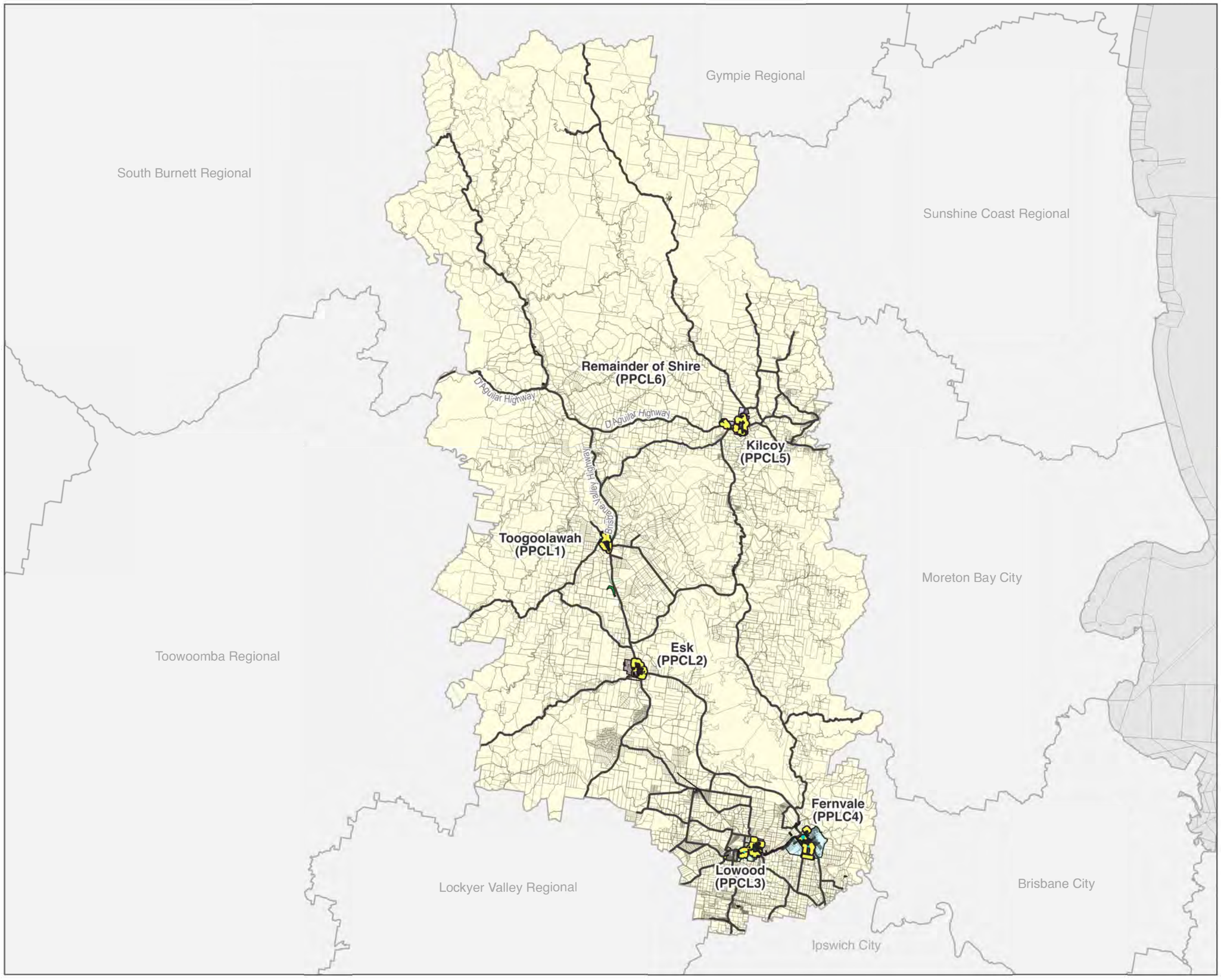


Plan for Trunk Infrastructure - Public Parks and Land for Community Facilities | Whole of LGA

Somerset REGIONAL COUNCIL



Somerset Regional Council Local Government Infrastructure Plan

Parks Map 6 of 6 | Whole of **LGA**

Legend

- PIA Boundary
- Property Boundary
- Arterial Road (Guide)
- Toogoolawah (PPCL1)
- Esk (PPCL2)
- Lowood (PPCL3)
- Fernvale (PPLC4)
- Kilcoy (PPCL5)
- Remainder of Shire (PPCL6)

Existing Public Parks and Community Land

- Local
- Village
- Village Sports
- Township
- Township Sports
- Shire Destination
- Open Space
- Rest Area
- Community Facilities

Future Public Parks and Community Land

- Upgrade Local
- Future Local
- Upgrade Township
- Future Township Sport
- Upgrade Township Sports
- Upgrade Shire Destination
- Upgrade Open Space

N

0 10 20 km

1:500,000 (When printed at A3)
CRS: GDA94 / MGA zone 56

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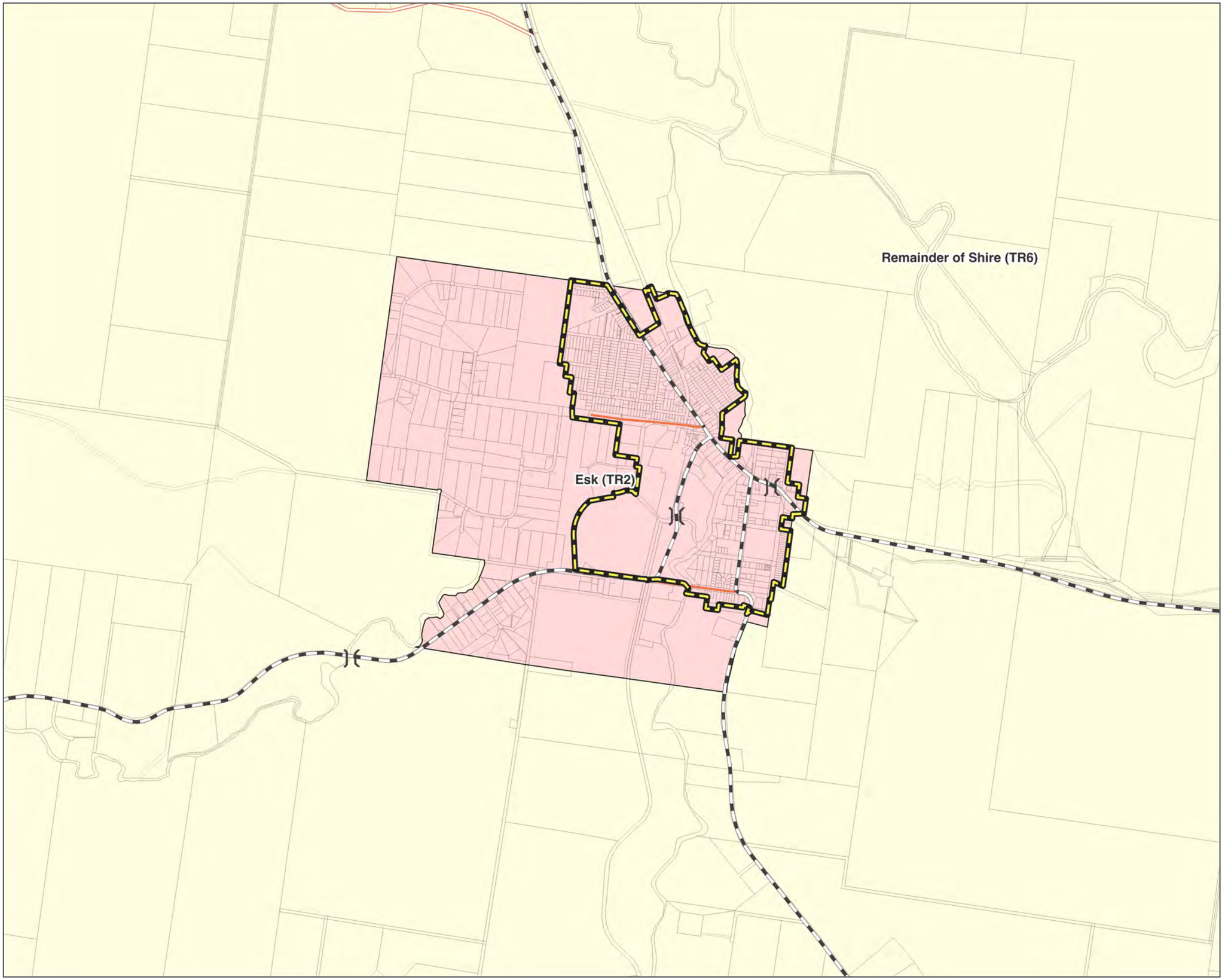
Plan for Trunk Infrastructure - Transport | Esk



Somerset Regional Council Local Government Infrastructure Plan
Transport Map 1 of 6 | Esk

Legend

- PIA Boundary
- Property Boundary
- Esk (TR2)
- Remainder of Shire (TR6)

Existing Transport Trunk Infrastructure

- Bridge (DTMR)
- Arterial Road (DTMR)
- Trunk Collector
- Collector Street

N

0 600 1,200 m

1:25,000 (When printed at A3)
CRS: GDA94 / MGA zone 56

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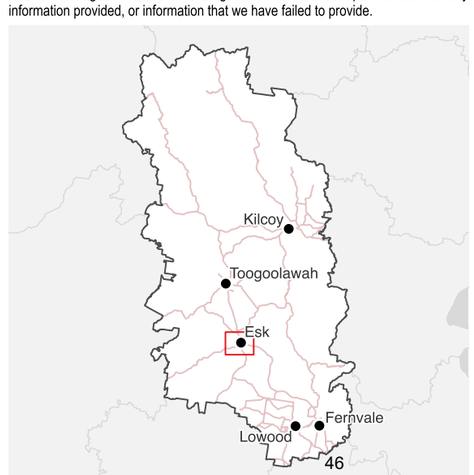
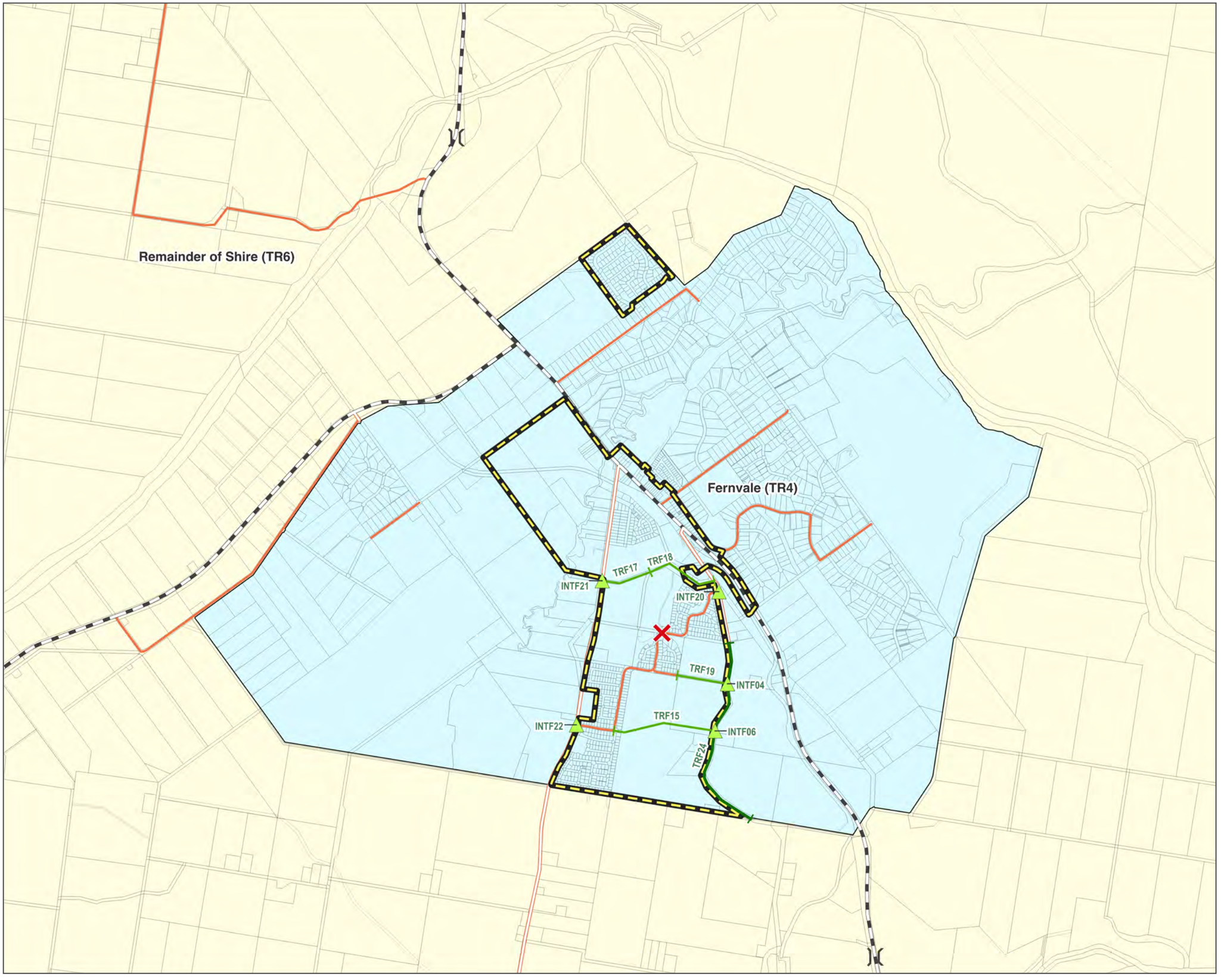


Plan for Trunk Infrastructure - Transport | Fernvale



Somerset Regional Council Local Government Infrastructure Plan
Transport Map 2 of 6 | Fernvale

Legend

- PIA Boundary
- Property Boundary
- Fernvale (TR4)
- Remainder of Shire (TR6)

Existing Transport Trunk Infrastructure

- Bridge (DTMR)
- Culvert
- Arterial Road (DTMR)
- Trunk Collector
- Collector Street

Future Transport Trunk Infrastructure

- Prioritised Intersection
- Trunk Collector
- Collector Street

N

0 600 1,200 m

1:25,000 (When printed at A3)
CRS: GDA94 / MGA zone 56

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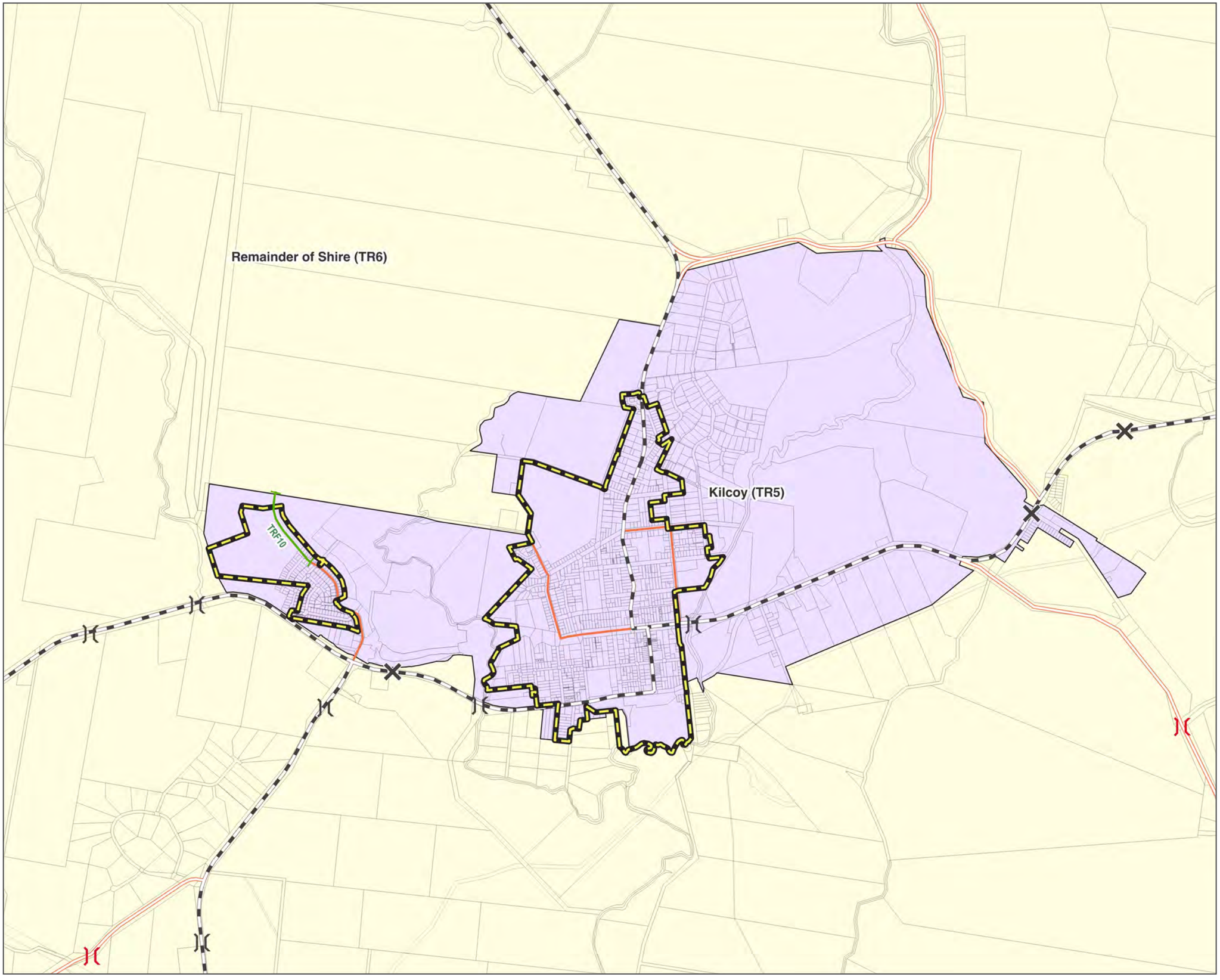
Plan for Trunk Infrastructure - Transport | Kilcoy



Somerset Regional Council Local Government Infrastructure Plan
Transport Map 3 of 6 | Kilcoy

Legend

- PIA Boundary
- Property Boundary
- Kilcoy (TR5)
- Remainder of Shire (TR6)

Existing Transport Trunk Infrastructure

- Bridge (DTMR)
- Culvert (DTMR)
- Arterial Road (DTMR)
- Trunk Collector
- Collector Street

Future Transport Trunk Infrastructure

- Collector Street

N

0 600 1,200 m

1:25,000 (When printed at A3)
CRS: GDA94 / MGA zone 56

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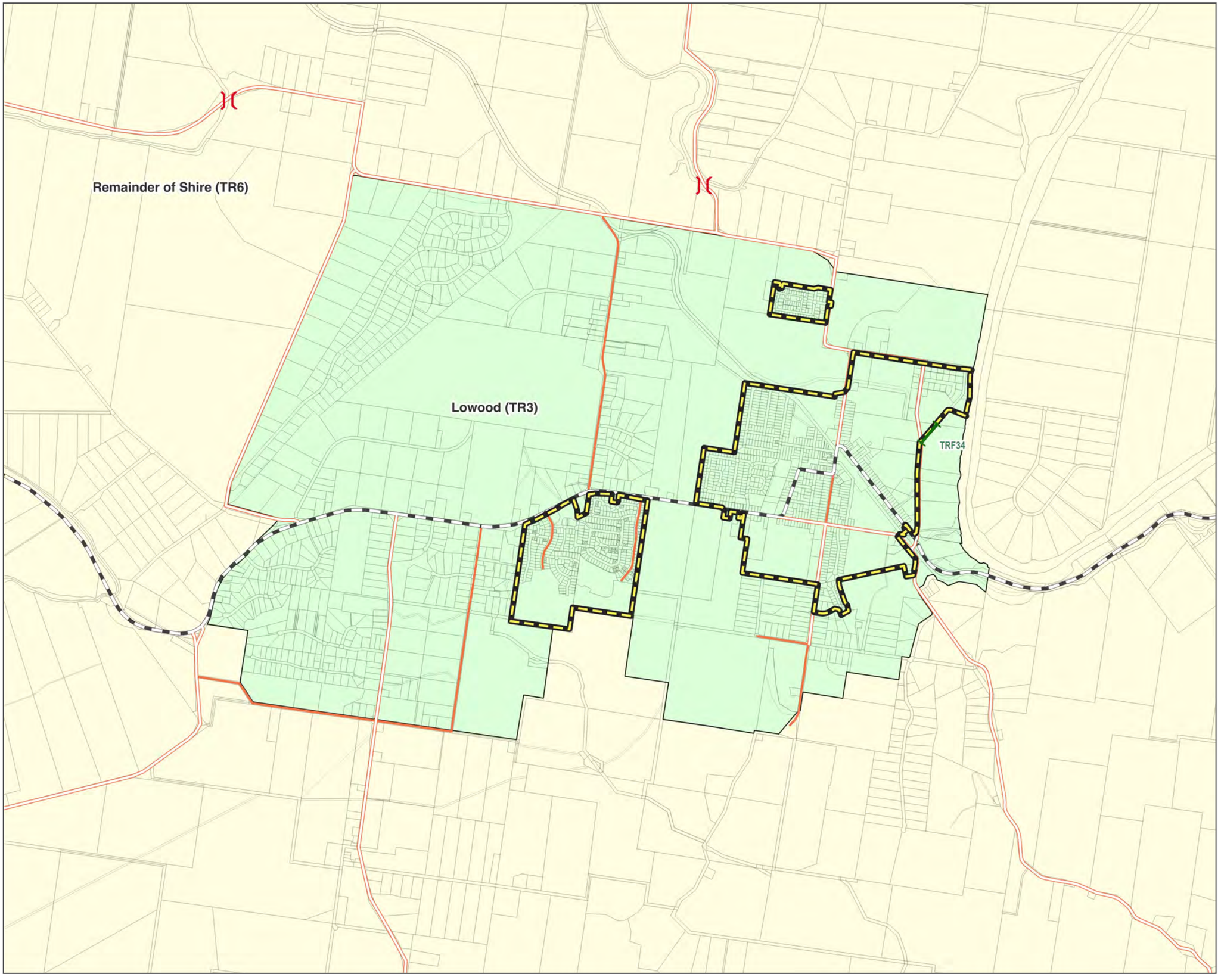
Plan for Trunk Infrastructure - Transport | Lowood



Somerset Regional Council Local Government Infrastructure Plan
Transport Map 4 of 6 | Lowood

Legend

- PIA Boundary
- Property Boundary
- Lowood (TR3)
- Remainder of Shire (TR6)

Existing Transport Trunk Infrastructure

- Bridge
- Arterial Road (DTMR)
- Trunk Collector
- Collector Street

Future Transport Trunk Infrastructure

- Trunk Collector

N

0 600 1,200 m

1:25,000 (When printed at A3)
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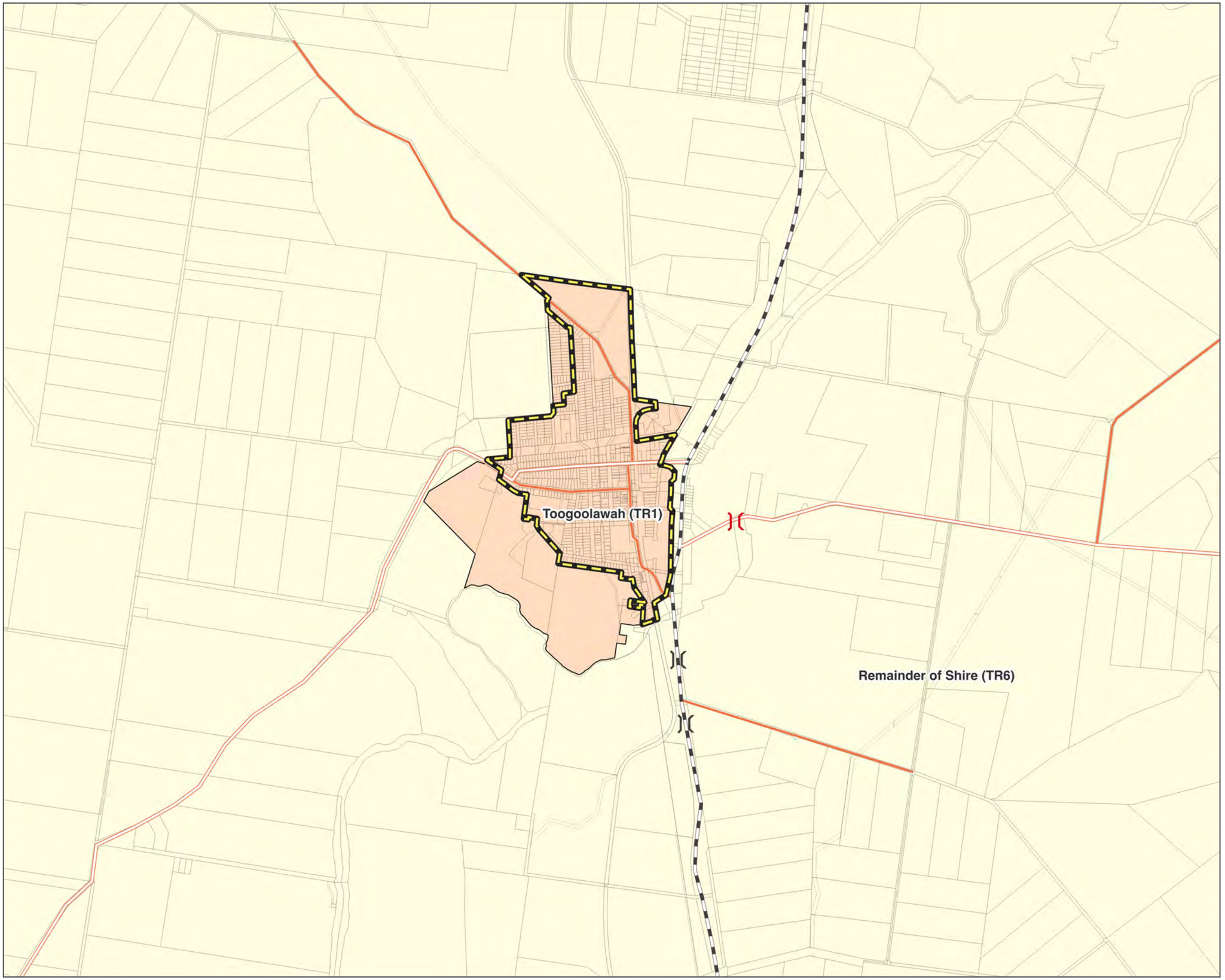
Plan for Trunk Infrastructure - Transport | Toogoolawah



Somerset Regional Council Local Government Infrastructure Plan
Transport Map 5 of 6 | Toogoolawah

Legend

- PIA Boundary
- Property Boundary
- Toogoolawah (TR1)
- Remainder of Shire (TR6)

Existing Transport Trunk Infrastructure

- Bridge
- Bridge (DTMR)
- Arterial Road (DTMR)
- Trunk Collector
- Collector Street

N

0 600 1,200 m

1:25,000 (When printed at A3)
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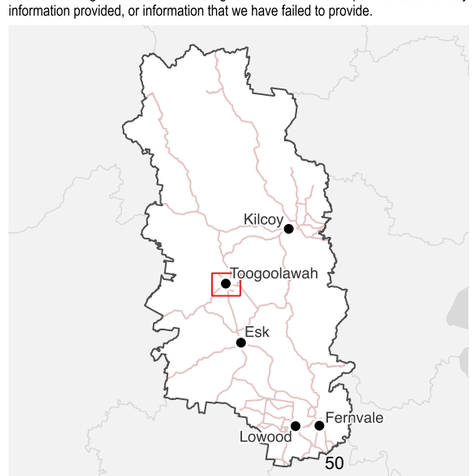

Plan for Trunk Infrastructure - Transport | Whole of LGA

Gympie Regional
South Burnett Regional
Sunshine Coast Regional
Moreton Bay City
Toowoomba Regional
Lockyer Valley Regional
Brisbane City
Ipswich City
Remainder of Shire (TR6)
Kilcoy (TR5)
Toogoolawah (TR1)
Esk (TR2)
Fernvale (TR4)
Lowood (TR3)

Somerset Regional Council Local Government Infrastructure Plan

Transport Map 6 of 6 | Whole of **LGA**

Legend

- PIA Boundary
- Property Boundary
- Toogoolawah (TR1)
- Esk (TR2)
- Lowood (TR3)
- Fernvale (TR4)
- Kilcoy (TR5)
- Remainder of Shire (TR6)
- Arterial Road (DTMR)
- Trunk Collector
- Collector Street

Future Transport Trunk Infrastructure

- Prioritised Intersection
- Trunk Collector
- Collector Street

Existing Transport Trunk Infrastructure

- Bridge
- Bridge (DTMR)
- Culvert
- Culvert (DTMR)

N

0 10 20 km

1:500,000 (When printed at A3)
CRS: GDA94 / MGA zone 56

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Somerset Regional Council

Unhide all sheets Hide all sheets

Navigation Panel

SoW Model

COMPONENT	STEP	SECTION	NOTES
Supporting calculators	1	Escalation Indices	Complete
Model criteria	2	Model criteria	Complete
	3	Development inputs (projections and charge rates)	Complete
Infrastructure inputs	4	**Infrastructure Demand**	
		Transport	Complete
		Parks and Community	Complete
	5	**Existing Infrastructure**	
		Transport	Complete
		Parks and Community	Complete
	6	**Future Infrastructure**	
		Transport	Complete
		Parks and Community	Complete
Model Outputs	7	Servicing cost summary	
		Detailed revenue - Development derived	This is not the adopted revenue approach
		Detailed revenue - Alternative method	**This is the adopted revenue approach**
		Adopted cashflow	

COMMENTS AND GUIDANCE
Development Projections: Applied charge rates from the 2023 AICR, removed charges for stormwater network. **Service Catchments**: Combined service catchments to create 'Urban' and 'Non-Urban'. **Existing Trunk Infrastructure:** Indexed value of ETI items from 2011 $ to 2012 $ due to model limitations (refer to external Trunk Infrastructure Indexation_Rev 1 spreadsheet). **Future Trunk Infrastructure:** - Indexed value of FTI from 2011 $ to 2012 $ due to model limitations (refer to external Trunk Infrastructure Indexation_Rev 1 spreadsheet).

Prepared by: PIE Solutions — PLANNING INFRASTRUCTURE ECONOMICS

Version Control

MODEL VERSION	DATE	AUTHOR	COMMENTS
1	10/06/2024	Peter Strain	Added data from existing LGIP SoW Financial Model
2	13/06/2024	Peter Strain	Indexed value of ETI and FTI from 2011 $ to 2012 $ due to model limitations (refer to external FTI_Indexation_Rev 1 spreadsheet). Updated FTI values in the spreadsheet. Used extrinsic material report to convert EDUs to VTPD for Transport and Persons for Parks. Combined service catchments to create 'Urban' and 'Non-Urban'.
3	23/07/2024	Peter Strain	Development Inputs: Used totals and one charge rate only as per discussion with Jason Miller on 22/07. Development Inputs: Applied infrastructure charge rate based on AICR. Infrastructure Demand: Reinstated EDUs to be consistent with current LGIP as per discussion with Jason Miller on 22/07.

4	1/08/2024	Peter Strain	Existing Trunk Infrastructure: Using information from the current LGIP SOW Model, split the cost of ETI between Urban (Townships) and Non-Urban (Remainder of Shire). Updated the ETI lists accordingly. Added alternative revenue method based on information provided in an email dated 8/08 from Luke Hannan.
5	13/08/2024	Peter Strain	Removed stormwater network based on discussion with Jason Miller on 13/08. Updated charge rates based on latest AICR (2023), removed stormwater charge. Revised alternative revenue method based on meeting with Damon Ehlers on 13/08.
6	3/10/2024	Peter Strain	Updated future trunk infrastructure based on email from Madeline Jelf on 04/09 that included 'FTI_Items Analysis_Rev 4 (002)' spreadsheet.
7	3/10/2024	Peter Strain	Updated future trunk infrastructure to be only items marked for inclusion in the 'FTI_Items Analysis_Rev 4 (002)' spreadsheet.
8	28/10/2024	Peter Strain	Removed TRF25 and retained TRF10 and INTF21.
9	19/11/2024	Peter Strain	Estimated timings changed for all future trunk infrastructure items from 2026 to 2031 based on email dated 8/11 and meeting on 14/11.
10			
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20			

RETURN TO NAVIGATION PANEL

Escalation Indices

		CPI			PPI - Roads and Bridges			Spare 1			Spare 2			No indexation		
	METHOD	CPI - ACTUAL + 10yr AVERAGE	CPI - ACTUAL + PROJECTED INDEX	CPI - ACTUAL + ADOPTED RATE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	PPI - Roads and Bridges - ACTUAL + PROJECTED INDEX	PPI - Roads and Bridges - ACTUAL + ADOPTED RATE	Spare 1 - ACTUAL + 10yr AVERAGE	Spare 1 - ACTUAL + PROJECTED INDEX	Spare 1 - ACTUAL + ADOPTED RATE	Spare 2 - ACTUAL + 10yr AVERAGE	Spare 2 - ACTUAL + PROJECTED INDEX	Spare 2 - ACTUAL + ADOPTED RATE	No indexation - ACTUAL + 10yr AVERAGE	No indexation - ACTUAL + PROJECTED INDEX	No indexation - ACTUAL + ADOPTED RATE
	Adopted Rate	N/A	N/A	1.72%	N/A	N/A	1.25%	N/A	N/A		N/A	N/A		N/A	N/A	0.00%
Actual Index Numbers	2012	100.5	100.5	100.5	102.5	102.5	102.5							100.0	100.0	100.0
	2013	102.5	102.5	102.5	104.5	104.5	104.5							100.0	100.0	100.0
	2014	105.8	105.8	105.8	107.0	107.0	107.0							100.0	100.0	100.0
	2015	107.4	107.4	107.4	106.3	106.3	106.3							100.0	100.0	100.0
	2016	109.0	109.0	109.0	104.7	104.7	104.7							100.0	100.0	100.0
	2017	111.0	111.0	111.0	108.9	108.9	108.9							100.0	100.0	100.0
	2018	112.9	112.9	112.9	112.5	112.5	112.5							100.0	100.0	100.0
	2019	114.8	114.8	114.8	115.6	115.6	115.6							100.0	100.0	100.0
	2020	113.6	113.6	113.6	114.8	114.8	114.8							100.0	100.0	100.0
	2021	119.2	119.2	119.2	116.1	116.1	116.1							100.0	100.0	100.0
Projected Index Numbers	2022	121.4		121.3	117.6		117.6							100.0		100.0
	2023	123.7		123.3	119.2		119.0							100.0		100.0
	2024	126.0		125.5	120.8		120.5							100.0		100.0
	2025	128.3		127.6	122.4		122.0							100.0		100.0
	2026	130.7		129.8	124.0		123.6							100.0		100.0
	2027	133.1		132.1	125.7		125.1							100.0		100.0
	2028	135.6		134.3	127.3		126.7							100.0		100.0
	2029	138.1		136.6	129.0		128.3							100.0		100.0
	2030	140.7		139.0	130.7		129.9							100.0		100.0
	2031	143.3		141.4	132.5		131.5							100.0		100.0
	2032	146.0		143.8	134.2		133.2							100.0		100.0
	2033	148.7		146.3	136.0		134.8							100.0		100.0
	2034	151.5		148.8	137.8		136.5							100.0		100.0
	2035	154.3		151.4	139.6		138.2							100.0		100.0
	2036	157.2		154.0	141.5		140.0							100.0		100.0
	2037	160.1		156.6	143.4		141.7							100.0		100.0
	2038	163.1		159.3	145.3		143.5							100.0		100.0
	2039	166.1		162.1	147.2		145.3							100.0		100.0
	2040	169.2		164.8	149.1		147.1							100.0		100.0
	2041	172.3		167.7	151.1		149.0							100.0		100.0
	2042	175.6		170.6	153.1		150.8							100.0		100.0
	2043	178.8		173.5	155.2		152.7							100.0		100.0
	2044	182.1		176.5	157.2		154.6							100.0		100.0
	2045	185.5		179.5	159.3		156.6							100.0		100.0
	2046	189.0		182.6	161.4		158.5							100.0		100.0
	2047	192.5		185.8	163.6		160.5							100.0		100.0
	2048	196.1		189.0	165.7		162.5							100.0		100.0
	2049	199.7		192.2	167.9		164.6							100.0		100.0
	2050	203.5		195.5	170.2		166.6							100.0		100.0
	2051	207.2		198.9	172.4		168.7							100.0		100.0
	2052	211.1		202.3	174.7		170.8							100.0		100.0
	2053	215.0		205.8	177.0		173.0							100.0		100.0
	2054	219.0		209.3	179.4		175.1							100.0		100.0
	2055	223.1		212.9	181.7		177.3							100.0		100.0
	2056	227.3		216.6	184.2		179.6							100.0		100.0
	2057	231.5		220.3	186.6		181.8							100.0		100.0
	2058	235.8		224.1	189.1		184.1							100.0		100.0
	2059	240.2		228.0	191.6		186.4							100.0		100.0
	2060	244.6		231.9	194.1		188.7							100.0		100.0
	2061	249.2		235.9	196.7		191.1							100.0		100.0
	2062	253.8		240.0	199.3		193.5							100.0		100.0
	2063	258.6		244.1	202.0		195.9							100.0		100.0
	2064	263.4		248.3	204.6		198.4							100.0		100.0
	2065	268.3		252.6	207.4		200.9							100.0		100.0
	2066	273.3		256.9	210.1		203.4							100.0		100.0
	2067	278.3		261.3	212.9		205.9							100.0		100.0
	2068	283.5		265.8	215.7		208.5							100.0		100.0
	2069	288.8		270.4	218.6		211.1							100.0		100.0
	2070	294.2		275.1	221.5		213.8							100.0		100.0
	2071	299.6		279.8	224.4		216.5							100.0		100.0

Model Inputs

RETURN TO NAVIGATION PANEL

Shared Model Inputs

SHARED MODEL CRITERA	LOOKUP	INPUT
Adopted Discount Rate	ADR	7.27%
Growth Projection Model Base Year	MSY	2021
Growth Projection Model End Year	MEY	2031
Modelling Period (years)	MP	*10*
Adopted Revenue Approach	RevApproach	Alternative
Escalations		
Charge Escalation	Total_CE_MAC	**1.25%**

RESOLUTION CHARGE AREA	LOOKUP	NAME
Charge Area 1	PIP_CA1	Somerset LGA
Charge Area 2	PIP_CA2	
Charge Area 3	PIP_CA3	
Charge Area 4	PIP_CA4	
Charge Area 5	PIP_CA5	
Charge Area 6	PIP_CA6	
Charge Area 7	PIP_CA7	
Charge Area 8	PIP_CA8	
Charge Area 9	PIP_CA9	
Charge Area 10	PIP_CA10	

Networks included in model

Network	LOOKUP	Network Name	In use?	Calculate servicing cost?
Network 1	N1_Name	Transport	Yes	Yes
Network 2	N2_Name	Parks and Community	Yes	Yes
Network 3	N3_Name	Stormwater	No	No
Network 4	N4_Name	Network 4	No	No
Network 5	N5_Name	Network 5	No	No
Network 6	N6_Name	Network 6	No	No
Network 7	N7_Name	Network 7	No	No
Network 8	N8_Name	Network 8	No	No
Network 9	N9_Name	Network 9	No	No
Network 10	N10_Name	Network 10	No	No

Network Model Inputs

MODEL CRITERIA	Transport		Parks and Community		Stormwater		Network 4		Network 5		Network 6		Network 7		Network 8		Network 9		Network 10	
Basic Model Inputs	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**	**Lookup**	**Value**
Adopted Discount Rate	N1_ADR	7.27%	N2_ADR	7.27%	N3_ADR	7.27%	N4_ADR		N5_ADR		N6_ADR		N7_ADR		N8_ADR		N9_ADR		N10_ADR	
Demand Discount Rate	*N1_DemD*	*5.94%*	*N2_DemD*	*5.94%*	*N3_DemD*	*5.94%*	*N4_DemD*	*0.00%*	*N5_DemD*	*0.00%*	*N6_DemD*	*0.00%*	*N7_DemD*	*0.00%*	*N8_DemD*	*0.00%*	*N9_DemD*	*0.00%*	*N10_DemD*	*0.00%*
Model Base Year	N1_MSY	2021	N2_MSY	2021	N3_MSY	2021	N4_MSY		N5_MSY		N6_MSY		N7_MSY		N8_MSY		N9_MSY		N10_MSY	
Model End Year	N1_MEY	2031	N2_MEY	2031	N3_MEY	2031	N4_MEY		N5_MEY		N6_MEY		N7_MEY		N8_MEY		N9_MEY		N10_MEY	
Modelling Period (years)	*N1_MP*	*10*	*N2_MP*	*10*	*N3_MP*	*10*	*N4_MP*	*0*	*N5_MP*	*0*	*N6_MP*	*0*	*N7_MP*	*0*	*N8_MP*	*0*	*N9_MP*	*0*	*N10_MP*	*0*
Demand Units	N1_DU	EDU	N2_DU	EDU	N3_DU		N4_DU		N5_DU		N6_DU		N7_DU		N8_DU		N9_DU		N10_DU	
Escalations																				
Land Value Escalation	N1_LVE	CPI - ACTUAL + 10yr AVERAGE	N2_LVE	CPI - ACTUAL + 10yr AVERAGE	N3_LVE	CPI - ACTUAL + 10yr AVERAGE	N4_LVE		N5_LVE		N6_LVE		N7_LVE		N8_LVE		N9_LVE		N10_LVE	
Construction Cost Escalation	N1_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N2_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N3_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N4_CAVE		N5_CAVE		N6_CAVE		N7_CAVE		N8_CAVE		N9_CAVE		N10_CAVE	
Subsidy Escalation	N1_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N2_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N3_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N4_SE		N5_SE		N6_SE		N7_SE		N8_SE		N9_SE		N10_SE	
Servicing Cost Escalation	N1_CE	1.25%	N2_CE	1.25%	N3_CE	1.25%	N4_CE		N5_CE		N6_CE		N7_CE		N8_CE		N9_CE		N10_CE	
Cost modelling areas																				
	N1_CA1	Urban	N2_CA1	Urban	N3_CA1		N4_CA1		N5_CA1		N6_CA1		N7_CA1		N8_CA1		N9_CA1		N10_CA1	
	N1_CA2	Non-Urban	N2_CA2	Non-Urban	N3_CA2		N4_CA2		N5_CA2		N6_CA2		N7_CA2		N8_CA2		N9_CA2		N10_CA2	
	N1_CA3		N2_CA3		N3_CA3		N4_CA3		N5_CA3		N6_CA3		N7_CA3		N8_CA3		N9_CA3		N10_CA3	
	N1_CA4		N2_CA4		N3_CA4		N4_CA4		N5_CA4		N6_CA4		N7_CA4		N8_CA4		N9_CA4		N10_CA4	
	N1_CA5		N2_CA5		N3_CA5		N4_CA5		N5_CA5		N6_CA5		N7_CA5		N8_CA5		N9_CA5		N10_CA5	
	N1_CA6		N2_CA6		N3_CA6		N4_CA6		N5_CA6		N6_CA6		N7_CA6		N8_CA6		N9_CA6		N10_CA6	
	N1_CA7		N2_CA7		N3_CA7		N4_CA7		N5_CA7		N6_CA7		N7_CA7		N8_CA7		N9_CA7		N10_CA7	
	N1_CA8		N2_CA8		N3_CA8		N4_CA8		N5_CA8		N6_CA8		N7_CA8		N8_CA8		N9_CA8		N10_CA8	
	N1_CA9		N2_CA9		N3_CA9		N4_CA9		N5_CA9		N6_CA9		N7_CA9		N8_CA9		N9_CA9		N10_CA9	
	N1_CA10		N2_CA10		N3_CA10		N4_CA10		N5_CA10		N6_CA10		N7_CA10		N8_CA10		N9_CA10		N10_CA10	
	N1_CA11		N2_CA11		N3_CA11		N4_CA11		N5_CA11		N6_CA11		N7_CA11		N8_CA11		N9_CA11		N10_CA11	
	N1_CA12		N2_CA12		N3_CA12		N4_CA12		N5_CA12		N6_CA12		N7_CA12		N8_CA12		N9_CA12		N10_CA12	
	N1_CA13		N2_CA13		N3_CA13		N4_CA13		N5_CA13		N6_CA13		N7_CA13		N8_CA13		N9_CA13		N10_CA13	
	N1_CA14		N2_CA14		N3_CA14		N4_CA14		N5_CA14		N6_CA14		N7_CA14		N8_CA14		N9_CA14		N10_CA14	
	N1_CA15		N2_CA15		N3_CA15		N4_CA15		N5_CA15		N6_CA15		N7_CA15		N8_CA15		N9_CA15		N10_CA15	
	N1_CA16		N2_CA16		N3_CA16		N4_CA16		N5_CA16		N6_CA16		N7_CA16		N8_CA16		N9_CA16		N10_CA16	
	N1_CA17		N2_CA17		N3_CA17		N4_CA17		N5_CA17		N6_CA17		N7_CA17		N8_CA17		N9_CA17		N10_CA17	
	N1_CA18		N2_CA18		N3_CA18		N4_CA18		N5_CA18		N6_CA18		N7_CA18		N8_CA18		N9_CA18		N10_CA18	
	N1_CA19		N2_CA19		N3_CA19		N4_CA19		N5_CA19		N6_CA19		N7_CA19		N8_CA19		N9_CA19		N10_CA19	
	N1_CA20		N2_CA20		N3_CA20		N4_CA20		N5_CA20		N6_CA20		N7_CA20		N8_CA20		N9_CA20		N10_CA20	

Development Projections

RETURN TO NAVIGATION

Input as total development by year

Helps

CHARGE AREA	DEVELOPMENT TYPE	In use	UNIT OF DEMAND	CHARGE RATE	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071
Somerset LGA	Single Dwelling	Yes	Dwellings	$11,403.00	10,707	10,961	11,214	11,468	11,721	11,975	12,229	12,483	12,736	12,990	13,244																																												
Somerset LGA	Multiple Dwelling	Yes	Dwellings	$9,065.00	331	339	347	355	363	371	379	387	394	402	410																																												
Somerset LGA	Other Dwelling	Yes	Dwellings	$9,065.00	458	469	480	490	501	512	523	534	544	555	566																																												
Somerset LGA	Retail	Yes	GFA	$52.82	17,644	17,911	18,157	18,404	18,650	18,897	19,136	19,375	19,614	19,853	20,092																																												
Somerset LGA	Commercial	Yes	GFA	$12.89	31,507	32,114	32,722	33,329	33,937	34,544	35,133	35,721	36,310	36,899	37,487																																												
Somerset LGA	Industrial	Yes	GFA	$17.53	244,420	248,247	252,114	255,961	259,808	263,655	267,382	271,109	274,836	278,563	282,290																																											
Somerset LGA	Community Purposes	Yes	GFA	$12.89	12,093	12,241	12,390	12,538	12,687	12,835	12,979	13,122	13,266	13,410	13,553																																											
Somerset LGA	Rural and Other Uses	Yes	GFA	$17.53	124,528	126,561	128,594	130,626	132,659	134,692	136,661	138,631	140,600	142,570	144,539																																											
Somerset LGA													

NOT IN USE			
NOT IN USE			
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NOT IN USE				
NOT IN USE				

| | | |

NOT IN USE			Not an issue

NOT IN USE			Not an issue

Demand - Transport

RETURN TO NAVIGATION PANEL

Annual Demand - Total EDU

COST MODELLING AREA		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076
Urban		9,474	9,773	10,072	10,371	10,670	10,969	11,269	11,569	11,870	12,170	12,470																																																														
Non-Urban		5,561	5,602	5,642	5,683	5,723	5,764	5,802	5,840	5,879	5,917	5,955																																																								
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Annual Demand - Growth

COST MODELLING AREA	NPV AVERAGE DEMAND	NPV MARGINAL DEMAND	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076
Urban	11,685	2,211	9,474	299	299	299	299	299	300	300	300	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Urban	5,853	292	5,561	41	41	41	41	41	38	38	38	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOT IN USE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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MISSING DATA CHECK

Cost modelling area		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076
Urban		No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue	No issue
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Existing Infrastructure - Transport

RETURN TO NAVIGATION PANEL

Invalid data will be circled

ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS				
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average	Confirm valid Cost Modelling Area
TRE001		Road	Banks Creek Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	1,092.0				2012	$0	$319,811			$0	$357,274	$357,274	*$357,274*	Valid
TRE002		Road	Wills Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,848.8				2012	$0	$348,779			$0	$389,635	$389,635	*$389,635*	Valid
TRE003		Road	Larsens Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	3,865.5				2012	$0	$729,256			$0	$814,681	$814,681	*$814,681*	Valid
TRE004		Road	Powells Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	118.6				2012	$0	$34,725			$0	$38,793	$38,793	*$38,793*	Valid
TRE005		Road	Wivenhoe Pocket Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	6,087.0				2012	$0	$1,148,355			$0	$1,282,873	$1,282,873	*$1,282,873*	Valid
TRE007		Road	Brouff Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	1,597.4				2012	$0	$256,782			$0	$286,861	$286,861	*$286,861*	Valid
TRE008		Road	Vogler Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	247.8				2012	$0	$39,833			$0	$44,500	$44,500	*$44,500*	Valid
TRE009		Road	Schmidt Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	1,093.3				2012	$0	$320,192			$0	$357,700	$357,700	*$357,700*	Valid
TRE010		Road	West Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	5,667.9				2012	$0	$1,069,293			$0	$1,194,550	$1,194,550	*$1,194,550*	Valid
TRE203		Road	Millar Road	Trunk Collector - 2 Lane - Sealed Pavement	Urban	66.0				2012	$0	$19,318			$0	$21,580	$21,580	*$21,580*	Valid
TRE204		Road	Millar Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	543.7				2012	$0	$87,401			$0	$97,639	$97,639	*$97,639*	Valid
TRE205		Road	Mcculkins La	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	809.3				2012	$0	$130,105			$0	$145,346	$145,346	*$145,346*	Valid
TRE012		Road	Fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,473.5				2012	$0	$431,534			$0	$482,085	$482,085	*$482,085*	Valid
TRE013		Road	Fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	5,042.5				2012	$0	$951,301			$0	$1,062,737	$1,062,737	*$1,062,737*	Valid
TRE014		Road	Pine Mountain Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,826.4				2012	$0	$344,570			$0	$384,933	$384,933	*$384,933*	Valid
TRE015		Road	Pine Mountain Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	2,201.5				2012	$0	$282,740			$0	$315,861	$315,861	*$315,861*	Valid
TRE016		Road	Fairney View Fernvale Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	588.9				2012	$0	$94,664			$0	$105,753	$105,753	*$105,753*	Valid
TRE206		Road	Fairney View Fernvale Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	145.0				2012	$0	$23,314			$0	$26,045	$26,045	*$26,045*	Valid
TRE017		Road	Clive St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	799.2				2012	$0	$234,069			$0	$261,487	$261,487	*$261,487*	Valid
TRE018		Road	Burns St	Collector Street - 2 Lane - Sealed Pavement	Urban	1,335.4				2012	$0	$391,092			$0	$436,905	$436,905	*$436,905*	Valid
TRE019		Road	Marsilea Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	332.4				2012	$0	$64,410			$0	$71,954	$71,954	*$71,954*	Valid
TRE020		Road	Beeston Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	321.1				2012	$0	$94,025			$0	$105,039	$105,039	*$105,039*	Valid
TRE021		Road	Beeston Dr	Collector Street - 1 Lane - Sealed Pavement	Urban	172.3				2012	$0	$33,392			$0	$37,304	$37,304	*$37,304*	Valid
TRE022		Road	Esk Crows Nest Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	15,225.5				2012	$0	$1,955,449			$0	$2,184,511	$2,184,511	*$2,184,511*	Valid
TRE023		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	2,169.9				2012	$0	$409,360			$0	$457,313	$457,313	*$457,313*	Valid
TRE024		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed pavement	Urban	495.8				2012	$0	$93,527			$0	$104,482	$104,482	*$104,482*	Valid
TRE025		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	365.7				2012	$0	$38,964			$0	$43,528	$43,528	*$43,528*	Valid
TRE026		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	829.9				2012	$0	$156,574			$0	$174,915	$174,915	*$174,915*	Valid
TRE027		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	3,696.9				2012	$0	$697,448			$0	$779,148	$779,148	*$779,148*	Valid
TRE028		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	890.0				2012	$0	$94,831			$0	$105,940	$105,940	*$105,940*	Valid
TRE029		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	476.2				2012	$0	$89,835			$0	$100,358	$100,358	*$100,358*	Valid
TRE030		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	718.8				2012	$0	$76,593			$0	$85,565	$85,565	*$85,565*	Valid
TRE031		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,142.6				2012	$0	$215,567			$0	$240,818	$240,818	*$240,818*	Valid
TRE032		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	7,820.8				2012	$0	$833,344			$0	$930,962	$930,962	*$930,962*	Valid
TRE033		Road	Willaura Dr	Trunk Collector - 2 Lane - Sealed Pavement	Urban	6,077.6				2012	$0	$1,146,578			$0	$1,280,888	$1,280,888	*$1,280,888*	Valid
TRE034		Road	Highland St	Collector Street - 2 Lane - Sealed Pavement	Urban	757.9				2012	$0	$221,953			$0	$247,952	$247,952	*$247,952*	Valid
TRE035		Road	South St	Collector Street - 2 Lane - Sealed Pavement	Urban	574.1				2012	$0	$168,126			$0	$187,821	$187,821	*$187,821*	Valid
TRE036		Road	Gregor Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	7,182.2				2012	$0	$922,431			$0	$1,030,484	$1,030,484	*$1,030,484*	Valid
TRE037		Road	Gregor Creek Rd	Trunk Collector - 0 Lane - Gravelled pavement	Urban	2,132.9				2012	$0	$227,275			$0	$253,899	$253,899	*$253,899*	Valid
TRE038		Road	Gregor Creek Rd	Trunk Collector - 2 Lane - Sealed pavement	Urban	524.9				2012	$0	$99,024			$0	$110,624	$110,624	*$110,624*	Valid
TRE039		Road	Gregor Creek Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	2,551.5				2012	$0	$271,881			$0	$303,729	$303,729	*$303,729*	Valid
TRE040		Road	Gregor Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	451.9				2012	$0	$85,244			$0	$95,230	$95,230	*$95,230*	Valid

TRE041		Road	Fulham Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	2,153.2				2012	$0	$276,542			$0	$308,936	$308,936	*$308,936*	Valid
TRE042		Road	Old Mount Beppo Rd	Collector Street - 2 Lane - Sealed pavement	Urban	1,647.6				2012	$0	$310,834			$0	$347,246	$347,246	*$347,246*	Valid
TRE043		Road	Toogoolawah Biarra Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	561.8				2012	$0	$105,989			$0	$118,405	$118,405	*$118,405*	Valid
TRE044		Road	Toogoolawah Birrra Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	9,383.3				2012	$0	$1,205,122			$0	$1,346,291	$1,346,291	*$1,346,291*	Valid
TRE045		Road	Ivory Creek Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	979.6				2012	$0	$45,546			$0	$50,881	$50,881	*$50,881*	Valid
TRE046		Road	Ivory Creek Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	405.9				2012	$0	$12,487			$0	$13,950	$13,950	*$13,950*	Valid
TRE047		Road	Ivory Creek Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	2,500.8				2012	$0	$321,189			$0	$358,813	$358,813	*$358,813*	Valid
TRE048		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,958.9				2012	$0	$369,552			$0	$412,841	$412,841	*$412,841*	Valid
TRE049		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	4,568.0				2012	$0	$861,789			$0	$962,739	$962,739	*$962,739*	Valid
TRE050		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	3,085.6				2012	$0	$582,123			$0	$650,313	$650,313	*$650,313*	Valid
TRE051		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	2,812.1				2012	$0	$530,529			$0	$592,675	$592,675	*$592,675*	Valid
TRE052		Road	Cressbrook St	Collector Street - 2 Lane - Sealed Pavement	Urban	1,053.1				2012	$0	$48,963			$0	$54,699	$54,699	*$54,699*	Valid
TRE053		Road	Cressbrook St	Collector Street - 2 Lane - Sealed pavement	Urban	81.3				2012	$0	$3,778			$0	$4,220	$4,220	*$4,220*	Valid
TRE054		Road	Dingyarra St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,219.5				2012	$0	$56,701			$0	$63,343	$63,343	*$63,343*	Valid
TRE055		Road	Fulham St	Collector Street - 2 Lane - Sealed Pavement	Urban	741.5				2012	$0	$34,476			$0	$38,514	$38,514	*$38,514*	Valid
TRE056		Road	Fulham St	Collector Street - 1 Lane - Sealed pavement	Urban	70.1				2012	$0	$2,155			$0	$2,407	$2,407	*$2,407*	Valid
TRE057		Road	Fulham Street	Trunk Collector - 2 Lane - Sealed pavement	Urban	280.4				2012	$0	$13,038			$0	$14,566	$14,566	*$14,566*	Valid
TRE058		Road	Mount Stanley Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	503.1				2012	$0	$94,921			$0	$106,040	$106,040	*$106,040*	Valid
TRE059		Road	Western Branch Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	13,400.9				2012	$0	$1,427,941			$0	$1,595,210	$1,595,210	*$1,595,210*	Valid
TRE060		Road	River Road	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	3,681.1				2012	$0	$392,242			$0	$438,190	$438,190	*$438,190*	Valid
TRE061		Road	River Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	2,009.0				2012	$0	$379,004			$0	$423,400	$423,400	*$423,400*	Valid
TRE062		Road	Linville Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	4,010.6				2012	$0	$756,617			$0	$845,247	$845,247	*$845,247*	Valid
TRE063		Road	Linville Rd	Trunk Collector - 1 Lane - Sealed pavement	Urban	707.5				2012	$0	$90,867			$0	$101,512	$101,512	*$101,512*	Valid
TRE064		Road	Linville Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,668.5				2012	$0	$314,774			$0	$351,646	$351,646	*$351,646*	Valid
TRE065		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	5,665.8				2012	$0	$727,673			$0	$812,913	$812,913	*$812,913*	Valid
TRE066		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	1,789.9				2012	$0	$229,883			$0	$256,811	$256,811	*$256,811*	Valid
TRE067		Road	Mt Stanley Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	4,921.2				2012	$0	$928,415			$0	$1,037,170	$1,037,170	*$1,037,170*	Valid
TRE068		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	3,699.5				2012	$0	$475,134			$0	$530,791	$530,791	*$530,791*	Valid
TRE069		Road	Mount Stanley Rd	Trunk Collector - 0 Lane - Gravelled pavement	Urban	1,154.3				2012	$0	$122,997			$0	$137,405	$137,405	*$137,405*	Valid
TRE070		Road	Mount Stanley Rd	Trunk Collector - 1 Lane - Sealed pavement	Urban	1,432.2				2012	$0	$183,938			$0	$205,485	$205,485	*$205,485*	Valid
TRE071		Road	Mount Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	1,460.0				2012	$0	$187,508			$0	$209,472	$209,472	*$209,472*	Valid
TRE072		Road	Mt Stanley Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	694.7				2012	$0	$131,052			$0	$146,404	$146,404	*$146,404*	Valid
TRE073		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	1,675.5				2012	$0	$215,182			$0	$240,389	$240,389	*$240,389*	Valid
TRE074		Road	Mount Stanley Rd	Trunk Collector - 0 Lane - Gravelled pavement	Urban	427.3				2012	$0	$45,528			$0	$50,861	$50,861	*$50,861*	Valid
TRE075		Road	George St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	875.0				2012	$0	$169,852			$0	$189,749	$189,749	*$189,749*	Valid
TRE076		Road	George St	Trunk Collector - 1 Lane - Sealed Pavement	Urban	198.2				2012	$0	$25,453			$0	$28,434	$28,434	*$28,434*	Valid
TRE077		Road	Patrick Estate Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	5,609.5				2012	$0	$1,058,277			$0	$1,182,244	$1,182,244	*$1,182,244*	Valid
TRE078		Road	Mahons Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	413.0				2012	$0	$80,178			$0	$89,570	$89,570	*$89,570*	Valid
TRE079		Road	Mahons Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	7,030.5				2012	$0	$902,944			$0	$1,008,715	$1,008,715	*$1,008,715*	Valid
TRE080		Road	Mahons Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	1,240.1				2012	$0	$233,953			$0	$261,358	$261,358	*$261,358*	Valid
TRE081		Road	Mount Tarampa Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	3,301.7				2012	$0	$622,895			$0	$695,861	$695,861	*$695,861*	Valid
TRE082		Road	Rifle Range Rd	Trunk Collector - 2 Lane - Sealed pavement	Urban	520.4				2012	$0	$152,405			$0	$170,258	$170,258	*$170,258*	Valid
TRE083		Road	Glamorgan Vale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	496.3				2012	$0	$145,341			$0	$162,367	$162,367	*$162,367*	Valid
TRE084		Road	Glamorgan Vale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	12,248.1				2012	$0	$2,310,683			$0	$2,581,358	$2,581,358	*$2,581,358*	Valid
TRE085		Road	Jensens Swamp Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	1,309.8				2012	$0	$383,610			$0	$428,546	$428,546	*$428,546*	Valid
TRE086		Road	Atkinson Dam Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	15,557.9				2012	$0	$2,935,099			$0	$3,278,918	$3,278,918	*$3,278,918*	Valid

TRE087		Road	Old Fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	61.3				2012	$0	$17,962			$0	$20,066	$20,066	*$20,066*	Valid
TRE088		Road	Old Fernvale Rd	Collector Street - 2 Lane - Sealed pavement	Urban	414.7				2012	$0	$78,243			$0	$87,409	$87,409	*$87,409*	Valid
TRE089		Road	Wyatts Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	2,483.2				2012	$0	$468,468			$0	$523,345	$523,345	*$523,345*	Valid
TRE090		Road	Lindemans Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	523.4				2012	$0	$153,278			$0	$171,233	$171,233	*$171,233*	Valid
TRE097		Road	Fairfield Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	594.7				2012	$0	$115,219			$0	$128,716	$128,716	*$128,716*	Valid
TRE098		Road	Fairfield Rd	Collector Street - 0 Lane - Gravelled Pavement	Urban	828.9				2012	$0	$133,242			$0	$148,849	$148,849	*$148,849*	Valid
TRE099		Road	Lowood Hills Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	578.9				2012	$0	$112,162			$0	$125,300	$125,300	*$125,300*	Valid
TRE100		Road	Bauer St	Collector Street - 1 Lane - Sealed Pavement	Urban	359.6				2012	$0	$69,670			$0	$77,831	$77,831	*$77,831*	Valid
TRE101		Road	Rocky Gully Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,353.1				2012	$0	$255,279			$0	$285,182	$285,182	*$285,182*	Valid
TRE102		Road	Rocky Gully Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	1,863.3				2012	$0	$239,303			$0	$267,335	$267,335	*$267,335*	Valid
TRE103		Road	Rocky Gully Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	4,212.5				2012	$0	$794,708			$0	$887,801	$887,801	*$887,801*	Valid
TRE104		Road	Rocky Gully Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	1,366.9				2012	$0	$175,560			$0	$196,125	$196,125	*$196,125*	Valid
TRE105		Road	Clarendon Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	551.6				2012	$0	$161,546			$0	$180,469	$180,469	*$180,469*	Valid
TRE106		Road	Clarendon Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	10,378.3				2012	$0	$1,957,926			$0	$2,187,278	$2,187,278	*$2,187,278*	Valid
TRE107		Road	Cloake St	Collector Street - 1 Lane - Sealed Pavement	Urban	371.1				2012	$0	$47,660			$0	$53,243	$53,243	*$53,243*	Valid
TRE108		Road	Vernor Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	319.7				2012	$0	$60,310			$0	$67,374	$67,374	*$67,374*	Valid
TRE109		Road	Klibbe Rd	Collector Street - 0 Lane - Gravelled Pavement	Urban	523.9				2012	$0	$84,224			$0	$94,090	$94,090	*$94,090*	Valid
TRE110		Road	Reinbotts Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	1,984.5				2012	$0	$581,207			$0	$649,290	$649,290	*$649,290*	Valid
TRE111		Road	Brightview Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	8,081.6				2012	$0	$1,524,645			$0	$1,703,243	$1,703,243	*$1,703,243*	Valid
TRE112		Road	Tallegalla Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	119.2				2012	$0	$15,314			$0	$17,108	$17,108	*$17,108*	Valid
TRE113		Road	Tallegalla Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,470.8				2012	$0	$277,469			$0	$309,971	$309,971	*$309,971*	Valid
TRE114		Road	Lowood Minden Rd	Trunk Collector - 2 Lane - Sealed pavement	Urban	1,429.5				2012	$0	$418,660			$0	$467,702	$467,702	*$467,702*	Valid
TRE115		Road	Lowood-minden Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	9,500.4				2012	$0	$1,792,315			$0	$2,002,268	$2,002,268	*$2,002,268*	Valid
TRE116		Road	Noland St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	183.7				2012	$0	$53,806			$0	$60,108	$60,108	*$60,108*	Valid
TRE117		Road	Marburg Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	6,693.4				2012	$0	$1,262,750			$0	$1,410,670	$1,410,670	*$1,410,670*	Valid
TRE118		Road	Prospect St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	558.1				2012	$0	$163,458			$0	$182,606	$182,606	*$182,606*	Valid
TRE119		Road	Prospect St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	439.7				2012	$0	$128,771			$0	$143,855	$143,855	*$143,855*	Valid
TRE120		Road	Main St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	644.1				2012	$0	$188,636			$0	$210,733	$210,733	*$210,733*	Valid
TRE121		Road	Main St	Collector Street - 2 Lane - Sealed pavement	Urban	345.2				2012	$0	$101,095			$0	$112,937	$112,937	*$112,937*	Valid
TRE122		Road	Main St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	830.9				2012	$0	$243,338			$0	$271,842	$271,842	*$271,842*	Valid
TRE123		Road	Railway St	Trunk Collector - 2 Lane - Sealed Pavement	Urban	158.2				2012	$0	$30,701			$0	$34,297	$34,297	*$34,297*	Valid
TRE124		Road	Williams St	Collector Street - 2 Lane - Sealed Pavement	Urban	117.7				2012	$0	$34,456			$0	$38,492	$38,492	*$38,492*	Valid
TRE125		Road	Glenhaven Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	119.5				2012	$0	$35,001			$0	$39,101	$39,101	*$39,101*	Valid
TRE127		Road	Carseldine St	Collector Street - 2 Lane - Sealed Pavement	Urban	440.0				2012	$0	$128,856			$0	$143,950	$143,950	*$143,950*	Valid
TRE129		Road	Jenkinsons Rd	Collector Street - 0 Lane - Gravelled Pavement	Urban	2,629.8				2012	$0	$280,219			$0	$313,043	$313,043	*$313,043*	Valid
TRE130		Road	Gregors Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	8,174.9				2012	$0	$1,049,923			$0	$1,172,911	$1,172,911	*$1,172,911*	Valid
TRE131		Road	Diaper Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	2,962.2				2012	$0	$315,643			$0	$352,617	$352,617	*$352,617*	Valid
TRE133		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	410.1				2012	$0	$52,666			$0	$58,836	$58,836	*$58,836*	Valid
TRE134		Road	Mount Kilcoy Rd (South Branch)	Trunk Collector - 1 Lane - Sealed Pavement	Urban	274.2				2012	$0	$35,215			$0	$39,340	$39,340	*$39,340*	Valid
TRE135		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	2,201.5				2012	$0	$282,749			$0	$315,871	$315,871	*$315,871*	Valid
TRE136		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	532.2				2012	$0	$100,401			$0	$112,162	$112,162	*$112,162*	Valid
TRE137		Road	Un-named Rd 8244	Trunk Collector - 1 Lane - Sealed Pavement	Urban	1,952.0				2012	$0	$250,699			$0	$280,066	$280,066	*$280,066*	Valid
TRE138		Road	Winya Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	315.2				2012	$0	$40,476			$0	$45,217	$45,217	*$45,217*	Valid
TRE139		Road	Winya Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	380.6				2012	$0	$48,883			$0	$54,609	$54,609	*$54,609*	Valid
TRE140		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	1,389.5				2012	$0	$178,458			$0	$199,363	$199,363	*$199,363*	Valid
TRE141		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	580.0				2012	$0	$74,496			$0	$83,222	$83,222	*$83,222*	Valid

TRE142		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	2,160.1				2012	$0	$407,521			$0	$455,258	$455,258	*$455,258*	Valid
TRE143		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	161.7				2012	$0	$30,508			$0	$34,081	$34,081	*$34,081*	Valid
TRE144		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	409.9				2012	$0	$77,334			$0	$86,393	$86,393	*$86,393*	Valid
TRE145		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,449.9				2012	$0	$273,533			$0	$305,575	$305,575	*$305,575*	Valid
TRE146		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	571.3				2012	$0	$107,783			$0	$120,409	$120,409	*$120,409*	Valid
TRE149		Road	Seib St	Collector Street - 2 Lane - Sealed Pavement	Urban	670.2				2012	$0	$196,268			$0	$219,259	$219,259	*$219,259*	Valid
TRE151		Road	Hedley Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	193.1				2012	$0	$56,553			$0	$63,177	$63,177	*$63,177*	Valid
TRE153		Road	Carseldine St	Collector Street - 2 Lane - Sealed Pavement	Urban	449.3				2012	$0	$131,588			$0	$147,003	$147,003	*$147,003*	Valid
TRE154		Road	Winya Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	221.6				2012	$0	$28,466			$0	$31,800	$31,800	*$31,800*	Valid
TRE155		Road	Gregors Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	5.1				2012	$0	$650			$0	$726	$726	*$726*	Valid
TRE156		Road	Diaper Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	3,196.0				2012	$0	$340,549			$0	$380,441	$380,441	*$380,441*	Valid
TRE157		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	3,720.1				2012	$0	$701,820			$0	$784,031	$784,031	*$784,031*	Valid
TRE158		Road	Mount Kilcoy Rd (North Branch)	Trunk Collector - 1 Lane - Sealed Pavement	Urban	276.7				2012	$0	$35,535			$0	$39,697	$39,697	*$39,697*	Valid
TRE160		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,230.1				2012	$0	$232,057			$0	$259,240	$259,240	*$259,240*	Valid
TRE161		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	2,097.9				2012	$0	$269,439			$0	$301,001	$301,001	*$301,001*	Valid
TRE162		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	340.1				2012	$0	$43,681			$0	$48,798	$48,798	*$48,798*	Valid
TRE163		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	105.6				2012	$0	$13,560			$0	$15,148	$15,148	*$15,148*	Valid
TRE164		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	4,140.1				2012	$0	$531,725			$0	$594,011	$594,011	*$594,011*	Valid
TRE165		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,260.0				2012	$0	$237,715			$0	$265,561	$265,561	*$265,561*	Valid
TRE166		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	370.0				2012	$0	$69,797			$0	$77,973	$77,973	*$77,973*	Valid
TRE167		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	160.1				2012	$0	$30,196			$0	$33,734	$33,734	*$33,734*	Valid
TRE168		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,727.6				2012	$0	$325,925			$0	$364,104	$364,104	*$364,104*	Valid
TRE169		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,920.1				2012	$0	$362,236			$0	$404,668	$404,668	*$404,668*	Valid
TRE170		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	2,665.9				2012	$0	$342,382			$0	$382,489	$382,489	*$382,489*	Valid
TRE171		Road	Winya Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	704.1				2012	$0	$90,428			$0	$101,021	$101,021	*$101,021*	Valid
TRE172		Road	Hedley Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	39.5				2012	$0	$11,571			$0	$12,927	$12,927	*$12,927*	Valid
TRE173		Road	Carseldine St	Collector Street - 2 Lane - Sealed Pavement	Urban	245.7				2012	$0	$71,949			$0	$80,377	$80,377	*$80,377*	Valid
TRE174		Road	Williams St	Collector Street - 2 Lane - Sealed Pavement	Urban	143.6				2012	$0	$42,053			$0	$46,979	$46,979	*$46,979*	Valid
TRE175		Road	Showgrounds Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	169.2				2012	$0	$49,547			$0	$55,351	$55,351	*$55,351*	Valid
TRE176		Road	Villeneuve Rd	Collector Street - 1 Lane - Sealed Pavement	Urban	4,887.5				2012	$0	$627,716			$0	$701,247	$701,247	*$701,247*	Valid
TRE177		Road	Sandy Creek Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Urban	2,591.6				2012	$0	$276,150			$0	$308,499	$308,499	*$308,499*	Valid
TRE178		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,370.1				2012	$0	$258,477			$0	$288,755	$288,755	*$288,755*	Valid
TRE179		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,727.8				2012	$0	$325,968			$0	$364,153	$364,153	*$364,153*	Valid
TRE180		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	3,450.3				2012	$0	$650,920			$0	$727,169	$727,169	*$727,169*	Valid
TRE181		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	565.9				2012	$0	$72,677			$0	$81,191	$81,191	*$81,191*	Valid
TRE182		Road	Mary Smokes Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	1,889.6				2012	$0	$366,820			$0	$409,790	$409,790	*$409,790*	Valid
TRE183		Road	Hedley Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	453.7				2012	$0	$132,883			$0	$148,449	$148,449	*$148,449*	Valid
TRE184		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Urban	7,139.5				2012	$0	$916,939			$0	$1,024,349	$1,024,349	*$1,024,349*	Valid
TRE185		Road	Atthow St	Collector Street - 2 Lane - Sealed Pavement	Urban	548.9				2012	$0	$160,761			$0	$179,592	$179,592	*$179,592*	Valid
TRE186		Road	Williams St	Collector Street - 2 Lane - Sealed Pavement	Urban	236.6				2012	$0	$69,287			$0	$77,403	$77,403	*$77,403*	Valid
TRE187		Road	Brightview Rd (Northbound)	Trunk Collector - 1 Lane - Sealed Pavement	Urban	101.2				2012	$0	$12,994			$0	$14,516	$14,516	*$14,516*	Valid
TRE188		Road	Brightview Rd (Southbound)	Trunk Collector - 1 Lane - Sealed Pavement	Urban	154.2				2012	$0	$19,806			$0	$22,126	$22,126	*$22,126*	Valid
TRE189		Road	Sea Eagle Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	423.4				2012	$0	$124,006			$0	$138,532	$138,532	*$138,532*	Valid
TRE190		Road	Peregrine Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	214.5				2012	$0	$62,814			$0	$70,172	$70,172	*$70,172*	Valid
TRE191		Road	Peregrine Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	397.4				2012	$0	$116,391			$0	$130,026	$130,026	*$130,026*	Valid
TRE192		Road	Noland St And Lindemans Rd Link	Trunk Collector - 2 Lane - Sealed Pavement	Urban	190.0				2012	$0	$55,633			$0	$62,150	$62,150	*$62,150*	Valid

TRE193		Road	Noland St And Lindemans Rd Link	Trunk Collector - 2 Lane - Sealed Pavement	Urban	197.8				2012	$0	$57,929			$0	$64,715	$64,715	*$64,715*	Valid
TRE194		Road	Lindemans Rd - Pavement Rehabili	Trunk Collector - 2 Lane - Sealed Pavement	Urban	678.1				2012	$0	$198,602			$0	$221,867	$221,867	*$221,867*	Valid
TRE195		Road	Old Fernvale Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	1,791.8				2012	$0	$524,745			$0	$586,214	$586,214	*$586,214*	Valid
TRE196		Road	Natan Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	408.5				2012	$0	$119,636			$0	$133,651	$133,651	*$133,651*	Valid
TRE197		Road	Vogler Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	454.2				2012	$0	$133,029			$0	$148,612	$148,612	*$148,612*	Valid
TRE198		Road	Honeywood Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	436.4				2012	$0	$127,819			$0	$142,792	$142,792	*$142,792*	Valid
TRE199		Road	Honeywood Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	1,047.5				2012	$0	$306,776			$0	$342,712	$342,712	*$342,712*	Valid
TRE200		Road	Honeywood Dr	Collector Street - 2 Lane - Sealed Pavement	Urban	267.1				2012	$0	$78,225			$0	$87,388	$87,388	*$87,388*	Valid
TRE201		Road	Fairneyview-fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Urban	297.7				2012	$0	$87,193			$0	$97,406	$97,406	*$97,406*	Valid
TRE202		Road	Graham Rd	Collector Street - 2 Lane - Sealed Pavement	Urban	178.6				2012	$0	$52,309			$0	$58,437	$58,437	*$58,437*	Valid
STRE01		Bridge	Esk Crows Nest Rd	Bridge -1 Lane - Timber	Urban				2	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE02		Bridge	Esk Crows Nest Rd	Bridge -1 Lane - Timber	Urban				1	2012	$0	$119,765			$0	$133,794	$133,794	*$133,794*	Valid
STRE03		Bridge	Esk Crows Nest Rd	Bridge -1 Lane - Timber	Urban				11	2012	$0	$1,317,412			$0	$1,471,734	$1,471,734	*$1,471,734*	Valid
STRE04		Bridge	Esk Crows Nest Rd	Bridge -2 Lane - Timber	Urban				1	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE05		Bridge	Gregor Creek Rd	Bridge -1 Lane - Timber	Urban				2	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE06		Bridge	Gregor Creek Rd	Bridge -1 Lane - Timber	Urban				7	2012	$0	$838,353			$0	$936,558	$936,558	*$936,558*	Valid
STRE07		Bridge	Western Branch Rd	Bridge -1 Lane - Timber	Urban				2	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE08		Bridge	Western Branch Rd	Bridge -1 Lane - Timber	Urban				1	2012	$0	$119,765			$0	$133,794	$133,794	*$133,794*	Valid
STRE09		Bridge	Patrick Estate Rd	Bridge -2 Lane - Timber	Urban				7	2012	$0	$1,676,706			$0	$1,873,116	$1,873,116	*$1,873,116*	Valid
STRE10		Bridge	Clarendon Rd	Bridge -2 Lane - Concrete	Urban				4	2012	$0	$958,118			$0	$1,070,352	$1,070,352	*$1,070,352*	Valid
STRE11		Bridge	Mt Stanley Rd	Bridge -1 Lane - Timber	Urban				3	2012	$0	$359,294			$0	$401,382	$401,382	*$401,382*	Valid
STRE12		Bridge	Mt Stanley Rd	Bridge -1 Lane - Timber	Urban				6	2012	$0	$718,588			$0	$802,764	$802,764	*$802,764*	Valid
STRE13		Bridge	Mount Beppo Rd	Bridge -2 Lane - Timber	Urban				6	2012	$0	$1,437,177			$0	$1,605,528	$1,605,528	*$1,605,528*	Valid
STRE14		Bridge	Fernvale Rd	Bridge -2 Lane - Concrete	Urban				1	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE15		Bridge	Glamorgan Vale Rd	Bridge -2 Lane - Timber	Urban				2	2012	$0	$479,059			$0	$535,176	$535,176	*$535,176*	Valid
STRE16		Bridge	Marburg Rd	Bridge -2 Lane - Timber	Urban				2	2012	$0	$479,059			$0	$535,176	$535,176	*$535,176*	Valid
STRE17		Bridge	Atkinson Dam Rd	Bridge -2 Lane - Concrete Deck	Urban				2	2012	$0	$479,059			$0	$535,176	$535,176	*$535,176*	Valid
STRE18		Bridge	Mt Stanley Rd	Bridge -1 Lane - Timber	Urban				3	2012	$0	$359,294			$0	$401,382	$401,382	*$401,382*	Valid
STRE19		Bridge	Mt Stanley Rd	Bridge -2 Lane - Timber	Urban				3	2012	$0	$718,588			$0	$802,764	$802,764	*$802,764*	Valid
STRE20		Bridge	Gregors Creek Rd	Bridge -2 Lane - Timber	Urban				1	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE21		Bridge	Gregors Creek Rd	Bridge -2 Lane - Timber	Urban				3	2012	$0	$718,588			$0	$802,764	$802,764	*$802,764*	Valid
STRE22		Bridge	Gregors Creek Rd	Bridge -1 Lane - Concrete	Urban				1	2012	$0	$119,765			$0	$133,794	$133,794	*$133,794*	Valid
STRE23		Bridge	Neurum Rd	Bridge -2 Lane - Concrete	Urban				3	2012	$0	$718,588			$0	$802,764	$802,764	*$802,764*	Valid
STRE24		Bridge	Sandy Creek Rd	Bridge -2 Lane - Doolan Deck	Urban				3	2012	$0	$718,588			$0	$802,764	$802,764	*$802,764*	Valid
STRE25		Bridge	Sandy Creek Rd	Bridge -1 Lane - Timber	Urban				3	2012	$0	$359,294			$0	$401,382	$401,382	*$401,382*	Valid
STRE26		Bridge	Sandy Creek Rd	Bridge -1 Lane - Doolan Deck	Urban				2	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE27		Bridge	Neurum Rd	Bridge -1 Lane - Pre-Stressed	Urban				3	2012	$0	$359,294			$0	$401,382	$401,382	*$401,382*	Valid
STRE28		Bridge	Neurum Rd	Bridge -2 Lane - Timber	Urban				3	2012	$0	$718,588			$0	$802,764	$802,764	*$802,764*	Valid
STRE29		Bridge	Sandy Creek Rd	Bridge -1 Lane - Pre-Stressed	Urban				1	2012	$0	$119,765			$0	$133,794	$133,794	*$133,794*	Valid
STRE30		Bridge	Sandy Creek Rd	Bridge -1 Lane - Timber	Urban				3	2012	$0	$359,294			$0	$401,382	$401,382	*$401,382*	Valid
STRE31		Bridge	Villenueve Rd	Bridge -1 Lane - Timber	Urban				3	2012	$0	$359,294			$0	$401,382	$401,382	*$401,382*	Valid
STRE32		Culvert	Mary Smokes Sandy Creek Rd	Culvert -2 Lane - Unknown	Urban				1	2012	$0	$239,529			$0	$267,588	$267,588	*$267,588*	Valid
STRE33		Culvert	Honeywood Drive	Culvert -2 Lane - Unknown	Urban				1	2012	$0	$361,366			$0	$403,696	$403,696	*$403,696*	Valid
INTE01		Roundabout	Honeywood Drive	Unknown	Urban				1	2012	$0	$240,910			$0	$269,131	$269,131	*$269,131*	Valid
TRE001		Road	Banks Creek Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,092.0				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE002		Road	Wills Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,848.8				2012	$0	$177,406			$0	$198,187	$198,187	*$198,187*	Valid
TRE003		Road	Larsens Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	3,865.5				2012	$0	$370,934			$0	$414,386	$414,386	*$414,386*	Valid
TRE004		Road	Powells Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	118.6				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE005		Road	Wivenhoe Pocket Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	6,087.0				2012	$0	$584,108			$0	$652,531	$652,531	*$652,531*	Valid
TRE007		Road	Brouff Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	1,597.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE008		Road	Vogler Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	247.8				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE009		Road	Schmidt Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,093.3				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE010		Road	West Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	5,667.9				2012	$0	$543,893			$0	$607,605	$607,605	*$607,605*	Valid
TRE203		Road	Millar Road	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	66.0				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE204		Road	Millar Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	543.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE205		Road	Mcculkins La	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	809.3				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE012		Road	Fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,473.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE013		Road	Fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	5,042.5				2012	$0	$483,877			$0	$540,559	$540,559	*$540,559*	Valid
TRE014		Road	Pine Mountain Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,826.4				2012	$0	$175,265			$0	$195,795	$195,795	*$195,795*	Valid
TRE015		Road	Pine Mountain Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	2,201.5				2012	$0	$143,815			$0	$160,662	$160,662	*$160,662*	Valid
TRE016		Road	Fairney View Fernvale Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	588.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE206		Road	Fairney View Fernvale Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	145.0				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE017		Road	Clive St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	799.2				2012	$0	$0			$0	$0	$0	*$0*	Valid

TRE018		Road	Burns St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,335.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE019		Road	Marsilea Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	332.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE020		Road	Beeston Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	321.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE021		Road	Beeston Dr	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	172.3				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE022		Road	Esk Crows Nest Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	15,225.5				2012	$0	$994,635			$0	$1,111,147	$1,111,147	*$1,111,147*	Valid
TRE023		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	2,169.9				2012	$0	$208,220			$0	$232,611	$232,611	*$232,611*	Valid
TRE024		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed pavement	Non-Urban	495.8				2012	$0	$47,572			$0	$53,145	$53,145	*$53,145*	Valid
TRE025		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	365.7				2012	$0	$19,819			$0	$22,141	$22,141	*$22,141*	Valid
TRE026		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	829.9				2012	$0	$79,641			$0	$88,970	$88,970	*$88,970*	Valid
TRE027		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	3,696.9				2012	$0	$354,756			$0	$396,312	$396,312	*$396,312*	Valid
TRE028		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	890.0				2012	$0	$48,236			$0	$53,886	$53,886	*$53,886*	Valid
TRE029		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	476.2				2012	$0	$45,694			$0	$51,047	$51,047	*$51,047*	Valid
TRE030		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	718.8				2012	$0	$38,959			$0	$43,523	$43,523	*$43,523*	Valid
TRE031		Road	Esk Crows Nest Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,142.6				2012	$0	$109,647			$0	$122,492	$122,492	*$122,492*	Valid
TRE032		Road	Esk Crows Nest Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	7,820.8				2012	$0	$423,878			$0	$473,532	$473,532	*$473,532*	Valid
TRE033		Road	Willaura Dr	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	6,077.6				2012	$0	$583,204			$0	$651,521	$651,521	*$651,521*	Valid
TRE034		Road	Highland St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	757.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE035		Road	South St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	574.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE036		Road	Gregor Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	7,182.2				2012	$0	$469,192			$0	$524,154	$524,154	*$524,154*	Valid
TRE037		Road	Gregor Creek Rd	Trunk Collector - 0 Lane - Gravelled pavement	Non-Urban	2,132.9				2012	$0	$115,603			$0	$129,145	$129,145	*$129,145*	Valid
TRE038		Road	Gregor Creek Rd	Trunk Collector - 2 Lane - Sealed pavement	Non-Urban	524.9				2012	$0	$50,368			$0	$56,268	$56,268	*$56,268*	Valid
TRE039		Road	Gregor Creek Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	2,551.5				2012	$0	$138,291			$0	$154,491	$154,491	*$154,491*	Valid
TRE040		Road	Gregor Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	451.9				2012	$0	$43,359			$0	$48,439	$48,439	*$48,439*	Valid
TRE041		Road	Fulham Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	2,153.2				2012	$0	$140,663			$0	$157,140	$157,140	*$157,140*	Valid
TRE042		Road	Old Mount Beppo Rd	Collector Street - 2 Lane - Sealed pavement	Non-Urban	1,647.6				2012	$0	$158,105			$0	$176,626	$176,626	*$176,626*	Valid
TRE043		Road	Toogoolawah Biarra Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	561.8				2012	$0	$53,911			$0	$60,226	$60,226	*$60,226*	Valid
TRE044		Road	Toogoolawah Birrra Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	9,383.3				2012	$0	$612,983			$0	$684,788	$684,788	*$684,788*	Valid
TRE045		Road	Ivory Creek Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	979.6				2012	$0	$241,341			$0	$269,612	$269,612	*$269,612*	Valid
TRE046		Road	Ivory Creek Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	405.9				2012	$0	$66,166			$0	$73,917	$73,917	*$73,917*	Valid
TRE047		Road	Ivory Creek Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	2,500.8				2012	$0	$163,372			$0	$182,510	$182,510	*$182,510*	Valid
TRE048		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,958.9				2012	$0	$187,972			$0	$209,991	$209,991	*$209,991*	Valid
TRE049		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	4,568.0				2012	$0	$438,347			$0	$489,695	$489,695	*$489,695*	Valid
TRE050		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	3,085.6				2012	$0	$296,095			$0	$330,780	$330,780	*$330,780*	Valid
TRE051		Road	Mount Beppo Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	2,812.1				2012	$0	$269,852			$0	$301,463	$301,463	*$301,463*	Valid
TRE052		Road	Cressbrook St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,053.1				2012	$0	$259,447			$0	$289,839	$289,839	*$289,839*	Valid
TRE053		Road	Cressbrook St	Collector Street - 2 Lane - Sealed pavement	Non-Urban	81.3				2012	$0	$20,018			$0	$22,363	$22,363	*$22,363*	Valid
TRE054		Road	Dingyarra St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,219.5				2012	$0	$300,451			$0	$335,646	$335,646	*$335,646*	Valid
TRE055		Road	Fulham St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	741.5				2012	$0	$182,682			$0	$204,082	$204,082	*$204,082*	Valid
TRE056		Road	Fulham St	Collector Street - 1 Lane - Sealed pavement	Non-Urban	70.1				2012	$0	$11,418			$0	$12,756	$12,756	*$12,756*	Valid
TRE057		Road	Fulham Street	Trunk Collector - 2 Lane - Sealed pavement	Non-Urban	280.4				2012	$0	$69,088			$0	$77,181	$77,181	*$77,181*	Valid
TRE058		Road	Mount Stanley Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	503.1				2012	$0	$48,281			$0	$53,937	$53,937	*$53,937*	Valid
TRE059		Road	Western Branch Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	13,400.9				2012	$0	$726,319			$0	$811,400	$811,400	*$811,400*	Valid
TRE060		Road	River Road	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	3,681.1				2012	$0	$199,513			$0	$222,884	$222,884	*$222,884*	Valid
TRE061		Road	River Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	2,009.0				2012	$0	$192,779			$0	$215,362	$215,362	*$215,362*	Valid
TRE062		Road	Linville Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	4,010.6				2012	$0	$384,851			$0	$429,933	$429,933	*$429,933*	Valid
TRE063		Road	Linville Rd	Trunk Collector - 1 Lane - Sealed pavement	Non-Urban	707.5				2012	$0	$46,219			$0	$51,634	$51,634	*$51,634*	Valid

TRE064		Road	Linville Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,668.5				2012	$0	$160,109			$0	$178,864	$178,864	*$178,864*	Valid
TRE065		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	5,665.8				2012	$0	$370,129			$0	$413,486	$413,486	*$413,486*	Valid
TRE066		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	1,789.9				2012	$0	$116,929			$0	$130,626	$130,626	*$130,626*	Valid
TRE067		Road	Mt Stanley Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	4,921.2				2012	$0	$472,236			$0	$527,554	$527,554	*$527,554*	Valid
TRE068		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	3,699.5				2012	$0	$241,676			$0	$269,986	$269,986	*$269,986*	Valid
TRE069		Road	Mount Stanley Rd	Trunk Collector - 0 Lane - Gravelled pavement	Non-Urban	1,154.3				2012	$0	$62,562			$0	$69,891	$69,891	*$69,891*	Valid
TRE070		Road	Mount Stanley Rd	Trunk Collector - 1 Lane - Sealed pavement	Non-Urban	1,432.2				2012	$0	$93,560			$0	$104,520	$104,520	*$104,520*	Valid
TRE071		Road	Mount Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	1,460.0				2012	$0	$95,375			$0	$106,548	$106,548	*$106,548*	Valid
TRE072		Road	Mt Stanley Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	694.7				2012	$0	$66,659			$0	$74,468	$74,468	*$74,468*	Valid
TRE073		Road	Mt Stanley Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	1,675.5				2012	$0	$109,452			$0	$122,273	$122,273	*$122,273*	Valid
TRE074		Road	Mount Stanley Rd	Trunk Collector - 0 Lane - Gravelled pavement	Non-Urban	427.3				2012	$0	$23,158			$0	$25,870	$25,870	*$25,870*	Valid
TRE075		Road	George St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	875.0				2012	$0	$86,395			$0	$96,515	$96,515	*$96,515*	Valid
TRE076		Road	George St	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	198.2				2012	$0	$12,946			$0	$14,463	$14,463	*$14,463*	Valid
TRE077		Road	Patrick Estate Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	5,609.5				2012	$0	$538,290			$0	$601,346	$601,346	*$601,346*	Valid
TRE078		Road	Mahons Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	413.0				2012	$0	$40,782			$0	$45,560	$45,560	*$45,560*	Valid
TRE079		Road	Mahons Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	7,030.5				2012	$0	$459,280			$0	$513,080	$513,080	*$513,080*	Valid
TRE080		Road	Mahons Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,240.1				2012	$0	$119,000			$0	$132,939	$132,939	*$132,939*	Valid
TRE081		Road	Mount Tarampa Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	3,301.7				2012	$0	$316,834			$0	$353,948	$353,948	*$353,948*	Valid
TRE082		Road	Rifle Range Rd	Trunk Collector - 2 Lane - Sealed pavement	Non-Urban	520.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE083		Road	Glamorgan Vale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	496.3				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE084		Road	Glamorgan Vale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	12,248.1				2012	$0	$1,175,324			$0	$1,313,002	$1,313,002	*$1,313,002*	Valid
TRE085		Road	Jensens Swamp Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,309.8				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE086		Road	Atkinson Dam Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	15,557.9				2012	$0	$1,492,931			$0	$1,667,814	$1,667,814	*$1,667,814*	Valid
TRE087		Road	Old Fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	61.3				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE088		Road	Old Fernvale Rd	Collector Street - 2 Lane - Sealed pavement	Non-Urban	414.7				2012	$0	$39,798			$0	$44,460	$44,460	*$44,460*	Valid
TRE089		Road	Wyatts Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	2,483.2				2012	$0	$238,285			$0	$266,198	$266,198	*$266,198*	Valid
TRE090		Road	Lindemans Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	523.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE097		Road	Fairfield Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	594.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE098		Road	Fairfield Rd	Collector Street - 0 Lane - Gravelled Pavement	Non-Urban	828.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE099		Road	Lowood Hills Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	578.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE100		Road	Bauer St	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	359.6				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE101		Road	Rocky Gully Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,353.1				2012	$0	$129,847			$0	$145,057	$145,057	*$145,057*	Valid
TRE102		Road	Rocky Gully Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	1,863.3				2012	$0	$121,721			$0	$135,979	$135,979	*$135,979*	Valid
TRE103		Road	Rocky Gully Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	4,212.5				2012	$0	$404,227			$0	$451,578	$451,578	*$451,578*	Valid
TRE104		Road	Rocky Gully Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	1,366.9				2012	$0	$89,298			$0	$99,758	$99,758	*$99,758*	Valid
TRE105		Road	Clarendon Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	551.6				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE106		Road	Clarendon Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	10,378.3				2012	$0	$995,894			$0	$1,112,554	$1,112,554	*$1,112,554*	Valid
TRE107		Road	Cloake St	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	371.1				2012	$0	$24,242			$0	$27,082	$27,082	*$27,082*	Valid
TRE108		Road	Vernor Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	319.7				2012	$0	$30,676			$0	$34,270	$34,270	*$34,270*	Valid
TRE109		Road	Klibbe Rd	Collector Street - 0 Lane - Gravelled Pavement	Non-Urban	523.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE110		Road	Reinbotts Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,984.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE111		Road	Brightview Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	8,081.6				2012	$0	$775,507			$0	$866,351	$866,351	*$866,351*	Valid
TRE112		Road	Tallegalla Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	119.2				2012	$0	$7,790			$0	$8,702	$8,702	*$8,702*	Valid
TRE113		Road	Tallegalla Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,470.8				2012	$0	$141,134			$0	$157,666	$157,666	*$157,666*	Valid
TRE114		Road	Lowood Minden Rd	Trunk Collector - 2 Lane - Sealed pavement	Non-Urban	1,429.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE115		Road	Lowood-minden Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	9,500.4				2012	$0	$911,657			$0	$1,018,449	$1,018,449	*$1,018,449*	Valid

TRE116		Road	Noland St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	183.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE117		Road	Marburg Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	6,693.4				2012	$0	$642,295			$0	$717,534	$717,534	*$717,534*	Valid
TRE118		Road	Prospect St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	558.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE119		Road	Prospect St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	439.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE120		Road	Main St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	644.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE121		Road	Main St	Collector Street - 2 Lane - Sealed pavement	Non-Urban	345.2				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE122		Road	Main St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	830.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE123		Road	Railway St	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	158.2				2012	$0	$15,616			$0	$17,445	$17,445	*$17,445*	Valid
TRE124		Road	Williams St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	117.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE125		Road	Glenhaven Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	119.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE127		Road	Carseldine St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	440.0				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE129		Road	Jenkinsons Rd	Collector Street - 0 Lane - Gravelled Pavement	Non-Urban	2,629.8				2012	$0	$142,533			$0	$159,229	$159,229	*$159,229*	Valid
TRE130		Road	Gregors Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	8,174.9				2012	$0	$534,041			$0	$596,599	$596,599	*$596,599*	Valid
TRE131		Road	Diaper Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	2,962.2				2012	$0	$160,551			$0	$179,358	$179,358	*$179,358*	Valid
TRE133		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	410.1				2012	$0	$26,789			$0	$29,927	$29,927	*$29,927*	Valid
TRE134		Road	Mount Kilcoy Rd (South Branch)	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	274.2				2012	$0	$17,912			$0	$20,010	$20,010	*$20,010*	Valid
TRE135		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	2,201.5				2012	$0	$143,820			$0	$160,667	$160,667	*$160,667*	Valid
TRE136		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	532.2				2012	$0	$51,069			$0	$57,051	$57,051	*$57,051*	Valid
TRE137		Road	Un-named Rd 8244	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	1,952.0				2012	$0	$127,517			$0	$142,455	$142,455	*$142,455*	Valid
TRE138		Road	Winya Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	315.2				2012	$0	$20,588			$0	$22,999	$22,999	*$22,999*	Valid
TRE139		Road	Winya Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	380.6				2012	$0	$24,864			$0	$27,777	$27,777	*$27,777*	Valid
TRE140		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	1,389.5				2012	$0	$90,772			$0	$101,405	$101,405	*$101,405*	Valid
TRE141		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	580.0				2012	$0	$37,892			$0	$42,331	$42,331	*$42,331*	Valid
TRE142		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	2,160.1				2012	$0	$207,285			$0	$231,566	$231,566	*$231,566*	Valid
TRE143		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	161.7				2012	$0	$15,518			$0	$17,335	$17,335	*$17,335*	Valid
TRE144		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	409.9				2012	$0	$39,336			$0	$43,944	$43,944	*$43,944*	Valid
TRE145		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,449.9				2012	$0	$139,132			$0	$155,430	$155,430	*$155,430*	Valid
TRE146		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	571.3				2012	$0	$54,824			$0	$61,246	$61,246	*$61,246*	Valid
TRE149		Road	Seib St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	670.2				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE151		Road	Hedley Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	193.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE153		Road	Carseldine St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	449.3				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE154		Road	Winya Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	221.6				2012	$0	$14,479			$0	$16,175	$16,175	*$16,175*	Valid
TRE155		Road	Gregors Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	5.1				2012	$0	$331			$0	$369	$369	$369	Valid
TRE156		Road	Diaper Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	3,196.0				2012	$0	$173,220			$0	$193,511	$193,511	*$193,511*	Valid
TRE157		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	3,720.1				2012	$0	$356,979			$0	$398,796	$398,796	$398,796	Valid
TRE158		Road	Mount Kilcoy Rd (North Branch)	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	276.7				2012	$0	$18,075			$0	$20,192	$20,192	*$20,192*	Valid
TRE160		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,230.1				2012	$0	$118,035			$0	$131,862	$131,862	*$131,862*	Valid
TRE161		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	2,097.9				2012	$0	$137,049			$0	$153,103	$153,103	*$153,103*	Valid
TRE162		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	340.1				2012	$0	$22,218			$0	$24,821	$24,821	*$24,821*	Valid
TRE163		Road	Mary Smokes Creek Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	105.6				2012	$0	$6,897			$0	$7,705	$7,705	*$7,705*	Valid
TRE164		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	4,140.1				2012	$0	$270,461			$0	$302,142	$302,142	*$302,142*	Valid
TRE165		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,260.0				2012	$0	$120,913			$0	$135,077	$135,077	*$135,077*	Valid
TRE166		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	370.0				2012	$0	$35,502			$0	$39,661	$39,661	*$39,661*	Valid
TRE167		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	160.1				2012	$0	$15,359			$0	$17,159	$17,159	*$17,159*	Valid
TRE168		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,727.6				2012	$0	$165,781			$0	$185,201	$185,201	*$185,201*	Valid
TRE169		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,920.1				2012	$0	$184,250			$0	$205,834	$205,834	*$205,834*	Valid

TRE170		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	2,665.9				2012	$0	$174,152			$0	$194,552	$194,552	*$194,552*	Valid
TRE171		Road	Winya Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	704.1				2012	$0	$45,996			$0	$51,384	$51,384	*$51,384*	Valid
TRE172		Road	Hedley Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	39.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE173		Road	Carseldine St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	245.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE174		Road	Williams St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	143.6				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE175		Road	Showgrounds Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	169.2				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE176		Road	Villeneuve Rd	Collector Street - 1 Lane - Sealed Pavement	Non-Urban	4,887.5				2012	$0	$319,287			$0	$356,688	$356,688	*$356,688*	Valid
TRE177		Road	Sandy Creek Rd	Trunk Collector - 0 Lane - Gravelled Pavement	Non-Urban	2,591.6				2012	$0	$140,463			$0	$156,917	$156,917	*$156,917*	Valid
TRE178		Road	Sandy Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,370.1				2012	$0	$131,473			$0	$146,874	$146,874	*$146,874*	Valid
TRE179		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,727.8				2012	$0	$165,803			$0	$185,225	$185,225	*$185,225*	Valid
TRE180		Road	Neurum Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	3,450.3				2012	$0	$331,089			$0	$369,873	$369,873	*$369,873*	Valid
TRE181		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	565.9				2012	$0	$36,967			$0	$41,298	$41,298	*$41,298*	Valid
TRE182		Road	Mary Smokes Creek Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	1,889.6				2012	$0	$186,582			$0	$208,439	$208,439	*$208,439*	Valid
TRE183		Road	Hedley Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	453.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE184		Road	Mount Kilcoy Rd	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	7,139.5				2012	$0	$466,399			$0	$521,033	$521,033	*$521,033*	Valid
TRE185		Road	Atthow St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	548.9				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE186		Road	Williams St	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	236.6				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE187		Road	Brightview Rd (Northbound)	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	101.2				2012	$0	$6,609			$0	$7,383	$7,383	*$7,383*	Valid
TRE188		Road	Brightview Rd (Southbound)	Trunk Collector - 1 Lane - Sealed Pavement	Non-Urban	154.2				2012	$0	$10,074			$0	$11,254	$11,254	*$11,254*	Valid
TRE189		Road	Sea Eagle Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	423.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE190		Road	Peregrine Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	214.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE191		Road	Peregrine Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	397.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE192		Road	Noland St And Lindemans Rd Link	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	190.0				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE193		Road	Noland St And Lindemans Rd Link	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	197.8				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE194		Road	Lindemans Rd - Pavement Rehabili	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	678.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE195		Road	Old Fernvale Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,791.8				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE196		Road	Natan Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	408.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE197		Road	Vogler Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	454.2				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE198		Road	Honeywood Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	436.4				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE199		Road	Honeywood Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	1,047.5				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE200		Road	Honeywood Dr	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	267.1				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE201		Road	Fairneyview-fernvale Rd	Trunk Collector - 2 Lane - Sealed Pavement	Non-Urban	297.7				2012	$0	$0			$0	$0	$0	*$0*	Valid
TRE202		Road	Graham Rd	Collector Street - 2 Lane - Sealed Pavement	Non-Urban	178.6				2012	$0	$0			$0	$0	$0	*$0*	Valid
STRE01		Bridge	Esk Crows Nest Rd	Bridge -1 Lane - Timber	Non-Urban				2	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE02		Bridge	Esk Crows Nest Rd	Bridge -1 Lane - Timber	Non-Urban				1	2012	$0	$60,918			$0	$68,054	$68,054	*$68,054*	Valid
STRE03		Bridge	Esk Crows Nest Rd	Bridge -1 Lane - Timber	Non-Urban				11	2012	$0	$670,099			$0	$748,594	$748,594	*$748,594*	Valid
STRE04		Bridge	Esk Crows Nest Rd	Bridge -2 Lane - Timber	Non-Urban				1	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE05		Bridge	Gregor Creek Rd	Bridge -1 Lane - Timber	Non-Urban				2	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE06		Bridge	Gregor Creek Rd	Bridge -1 Lane - Timber	Non-Urban				7	2012	$0	$426,426			$0	$476,378	$476,378	*$476,378*	Valid
STRE07		Bridge	Western Branch Rd	Bridge -1 Lane - Timber	Non-Urban				2	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE08		Bridge	Western Branch Rd	Bridge -1 Lane - Timber	Non-Urban				1	2012	$0	$60,918			$0	$68,054	$68,054	*$68,054*	Valid
STRE09		Bridge	Patrick Estate Rd	Bridge -2 Lane - Timber	Non-Urban				7	2012	$0	$852,853			$0	$952,756	$952,756	*$952,756*	Valid
STRE10		Bridge	Clarendon Rd	Bridge -2 Lane - Concrete	Non-Urban				4	2012	$0	$487,344			$0	$544,432	$544,432	*$544,432*	Valid
STRE11		Bridge	Mt Stanley Rd	Bridge -1 Lane - Timber	Non-Urban				3	2012	$0	$182,754			$0	$204,162	$204,162	*$204,162*	Valid
STRE12		Bridge	Mt Stanley Rd	Bridge -1 Lane - Timber	Non-Urban				6	2012	$0	$365,508			$0	$408,324	$408,324	*$408,324*	Valid
STRE13		Bridge	Mount Beppo Rd	Bridge -2 Lane - Timber	Non-Urban				6	2012	$0	$731,017			$0	$816,648	$816,648	*$816,648*	Valid
STRE14		Bridge	Fernvale Rd	Bridge -2 Lane - Concrete	Non-Urban				1	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE15		Bridge	Glamorgan Vale Rd	Bridge -2 Lane - Timber	Non-Urban				2	2012	$0	$243,672			$0	$272,216	$272,216	*$272,216*	Valid
STRE16		Bridge	Marburg Rd	Bridge -2 Lane - Timber	Non-Urban				2	2012	$0	$243,672			$0	$272,216	$272,216	*$272,216*	Valid
STRE17		Bridge	Atkinson Dam Rd	Bridge -2 Lane - Concrete Deck	Non-Urban				2	2012	$0	$243,672			$0	$272,216	$272,216	*$272,216*	Valid
STRE18		Bridge	Mt Stanley Rd	Bridge -1 Lane - Timber	Non-Urban				3	2012	$0	$182,754			$0	$204,162	$204,162	*$204,162*	Valid
STRE19		Bridge	Mt Stanley Rd	Bridge -2 Lane - Timber	Non-Urban				3	2012	$0	$365,508			$0	$408,324	$408,324	*$408,324*	Valid
STRE20		Bridge	Gregors Creek Rd	Bridge -2 Lane - Timber	Non-Urban				1	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE21		Bridge	Gregors Creek Rd	Bridge -2 Lane - Timber	Non-Urban				3	2012	$0	$365,508			$0	$408,324	$408,324	*$408,324*	Valid
STRE22		Bridge	Gregors Creek Rd	Bridge -1 Lane - Concrete	Non-Urban				1	2012	$0	$60,918			$0	$68,054	$68,054	*$68,054*	Valid
STRE23		Bridge	Neurum Rd	Bridge -2 Lane - Concrete	Non-Urban				3	2012	$0	$365,508			$0	$408,324	$408,324	*$408,324*	Valid
STRE24		Bridge	Sandy Creek Rd	Bridge -2 Lane - Doolan Deck	Non-Urban				3	2012	$0	$365,508			$0	$408,324	$408,324	*$408,324*	Valid
STRE25		Bridge	Sandy Creek Rd	Bridge -1 Lane - Timber	Non-Urban				3	2012	$0	$182,754			$0	$204,162	$204,162	*$204,162*	Valid
STRE26		Bridge	Sandy Creek Rd	Bridge -1 Lane - Doolan Deck	Non-Urban				2	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid

STRE27		Bridge	Neurum Rd	Bridge -1 Lane - Pre-Stressed	Non-Urban				3	2012	$0	$182,754			$0	$204,162	$204,162	*$204,162*	Valid
STRE28		Bridge	Neurum Rd	Bridge -2 Lane - Timber	Non-Urban				3	2012	$0	$365,508			$0	$408,324	$408,324	*$408,324*	Valid
STRE29		Bridge	Sandy Creek Rd	Bridge -1 Lane - Pre-Stressed	Non-Urban				1	2012	$0	$60,918			$0	$68,054	$68,054	*$68,054*	Valid
STRE30		Bridge	Sandy Creek Rd	Bridge -1 Lane - Timber	Non-Urban				3	2012	$0	$182,754			$0	$204,162	$204,162	*$204,162*	Valid
STRE31		Bridge	Villenueve Rd	Bridge -1 Lane - Timber	Non-Urban				3	2012	$0	$182,754			$0	$204,162	$204,162	*$204,162*	Valid
STRE32		Culvert	Mary Smokes Sandy Creek Rd	Culvert -2 Lane - Unknown	Non-Urban				1	2012	$0	$121,836			$0	$136,108	$136,108	*$136,108*	Valid
STRE33		Culvert	Honeywood Drive	Culvert -2 Lane - Unknown	Non-Urban				1	2012	$0	$0			$0	$0	$0	*$0*	Valid
INTE01		Roundabout	Honeywood Drive	Unknown	Non-Urban				1	2012	$0	$0			$0	$0	$0	*$0*	Valid

Future Infrastructure - Transport

RETURN TO NAVIGATION

Invalid data will be circled

ASSET DESCRIPTION						DELIVERY	TIMING			VALUATIONS							ITEM CAPACITY SPECIFICATION		VALUES AT MODEL START				ESTIMATED VALUES AT ACQUISITION/CONSTRUCTION				PRESENT VALUE				AVERAGE/MARGINAL COSTS		Confirm valid Cost Modelling Area
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	Subsidy Value - Model Start	Total Asset Value (LG expense) - Model Start	Land Value - At Acquisition	Construction Value - At Construction	Total Asset Value - At Acquisition	Subsidy Value - At Acquisition	Total Asset Value (LG expense) - Subsidy	Land Value - Present Value	Construction Value - Present Value	Total Asset Value - Present Value	Subsidy Value - Present Value	Total Asset Value (LG expense) - PV	Average Establishment Cost - PV	Marginal Establishment Cost - PV	
TRF10		Road	Hedley Dr	Collector Street - 2 Lane - New Road	Urban	Infrastructure provider	2031	2031	2031		2012		$255,180	$495,901	7.50%	15.00%	$613,058	$868,238				$302,461	$694,400	$997,061	$0	$997,061	$363,935	$792,235	$1,156,170	$0	$1,156,170	$180,402	$392,709	$573,111	$0	$573,111	$573,111	$573,111	Valid
TRF15		Road	Unnamed Road	Collector Street - 2 Lane - New Road	Urban	Infrastructure provider	2031	2031	2031		2012		$307,951	$598,453	7.50%	15.00%	$739,837	$1,047,788				$365,251	$838,001	$1,203,252	$0	$1,203,252	$439,195	$956,069	$1,395,264	$0	$1,395,264	$217,708	$473,921	$691,630	$0	$691,630	$691,630	$691,630	Valid
TRF17		Road	Chatham St	Collector Street - 2 Lane - New Road	Urban	Infrastructure provider		2031	2031		2012		$0	$294,516	7.50%	15.00%	$364,095	$364,095				$0	$412,404	$412,404	$0	$412,404	$0	$470,509	$470,509	$0	$470,509	$0	$233,230	$233,230	$0	$233,230	$233,230	$233,230	Valid
TRF18		Road	Chatham St	Collector Street - 2 Lane - New Road	Urban	Infrastructure provider		2031	2031		2012		$0	$427,058	7.50%	15.00%	$527,951	$527,951				$0	$598,001	$598,001	$0	$598,001	$0	$682,255	$682,255	$0	$682,255	$0	$338,192	$338,192	$0	$338,192	$338,192	$338,192	Valid
TRF19		Road	Graham Rd	Collector Street - 2 Lane - New Road	Urban	Infrastructure provider		2031	2031		2012		$0	$295,309	7.50%	15.00%	$365,076	$365,076				$0	$413,516	$413,516	$0	$413,516	$0	$471,777	$471,777	$0	$471,777	$0	$233,859	$233,859	$0	$233,859	$233,859	$233,859	Valid
TRF24		Road	Fairney View - Fernvale Rd	Trunk Collector - 2 Lane - New Road	Urban	Infrastructure provider		2031	2031		2012		$0	$1,325,355	7.50%	15.00%	$1,885,720	$1,885,720				$0	$2,136,923	$2,136,923	$0	$2,136,923	$0	$2,436,857	$2,436,857	$0	$2,436,857	$0	$1,207,945	$1,207,945	$0	$1,207,945	$1,207,945	$1,207,945	Valid
TRF34		Road	Lindemans Road	Trunk Collector - 2 Lane - Upgrade	Urban	Infrastructure provider		2031	2031		2012		$0	$174,786	7.50%	20.00%	$225,474	$225,474				$0	$255,391	$255,391	$0	$255,391	$0	$291,373	$291,373	$0	$291,373	$0	$144,433	$144,433	$0	$144,433	$144,433	$144,433	Valid
INTF04		Prioritised Intersection	Graham Rd and Fairney View-Fernvale Rd	Prioritised Intersection	Urban	Infrastructure provider		2031	2031		2012		$0	$180,683	7.50%	15.00%	$223,369	$223,369				$0	$253,006	$253,006	$0	$253,006	$0	$288,653	$288,653	$0	$288,653	$0	$143,085	$143,085	$0	$143,085	$143,085	$143,085	Valid
INTF06		Prioritised Intersection	No Name Available	Prioritised Intersection	Urban	Infrastructure provider		2031	2031		2012		$0	$180,683	7.50%	15.00%	$223,369	$223,369				$0	$253,006	$253,006	$0	$253,006	$0	$288,653	$288,653	$0	$288,653	$0	$143,085	$143,085	$0	$143,085	$143,085	$143,085	Valid
INTF20		Prioritised Intersection	Honeywood Dr and Fairney View-Fernvale Rd	Prioritised Intersection	Urban	Infrastructure provider		2031	2031		2012		$0	$180,683	7.50%	15.00%	$223,369	$223,369				$0	$253,006	$253,006	$0	$253,006	$0	$288,653	$288,653	$0	$288,653	$0	$143,085	$143,085	$0	$143,085	$143,085	$143,085	Valid
INTF21		Prioritised Intersection	Chatham St and Clive St	Prioritised Intersection	Urban	Infrastructure provider		2031	2031		2012		$0	$180,683	7.50%	15.00%	$223,369	$223,369				$0	$253,006	$253,006	$0	$253,006	$0	$288,653	$288,653	$0	$288,653	$0	$143,085	$143,085	$0	$143,085	$143,085	$143,085	Valid
INTF22		Prioritised Intersection	Honeywood Dr and Fernvale Rd	Prioritised Intersection	Urban	Infrastructure provider		2031	2031		2012		$0	$180,683	7.50%	15.00%	$223,369	$223,369				$0	$253,006	$253,006	$0	$253,006	$0	$288,653	$288,653	$0	$288,653	$0	$143,085	$143,085	$0	$143,085	$143,085	$143,085	Valid

Demand - Parks and Community

RETURN TO NAVIGATION PANEL

Annual Demand - Total EDU

COST MODELLING AREA	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076
Urban	6,516	6,747	6,978	7,209	7,440	7,671	7,897	8,123	8,348	8,574	8,800																																																											
Non-Urban	4,928	4,968	5,008	5,049	5,089	5,129	5,176	5,223	5,269	5,316	5,363																		

Existing Infrastructure - Parks and Community

RETURN TO NAVIGATION PANEL

Invalid data will be circled

ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS				
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average	Confirm valid Cost Modelling Area
OSE001		Local	Parlsow Park	Parlsow Park	Urban		5,139.00			2012	$0	$81,904			$0	$91,498	$91,498	$91,498	Valid
OSE002		Local	Barbour Memorial Park	Barbour Memorial Park	Urban		3,843.00			2012	$0	$14,802			$0	$16,536	$16,536	$16,536	Valid
OSE003		Local	Memorial Park, Esk	Memorial Park, Esk	Urban		223.00			2012	$0	$197,808			$0	$220,979	$220,979	$220,979	Valid
OSE004		Township Sports	Esk Sport & Recreation Reserve	Esk Sport & Recreation Reserve	Urban		64,319.00			2012	$0	$58,841			$0	$65,734	$65,734	$65,734	Valid
OSE005		Local	Lakeview Park	Lakeview Park	Urban		19,738.00			2012	$0	$95,328			$0	$106,495	$106,495	$106,495	Valid
OSE006		Township	Fernvale Memorial Park	Fernvale Memorial Park	Urban		29,978.00			2012	$621,801	$161,540			$719,349	$180,463	$899,811	$899,811	Valid
OSE007		Township Sports	Stumer Park	Stumer Park	Urban		42,052.00			2012	$0	$96,545			$0	$107,854	$107,854	$107,854	Valid
OSE008		Shire Destination	Fernvale Camp Draft & Recreation Reserve	Fernvale Camp Draft & Recreation Reserve	Urban		82,147.00			2012	$0	$31,264			$0	$34,926	$34,926	$34,926	Valid
OSE009		Shire Destination	Savages Crossing West	Savages Crossing West	Urban		3,937.00			2012	$0	$2,164			$0	$2,418	$2,418	$2,418	Valid
OSE010		Shire Destination	Savages Crossing East	Savages Crossing East	Urban		2,260.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE011		Township Sports	Lowood Recreation Reserve	Lowood Recreation Reserve	Urban		63,934.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE012		Township	Lowood Clock Park	Lowood Clock Park	Urban		1,737.00			2012	$0	$429,177			$0	$479,451	$479,451	$479,451	Valid
OSE013		Township	Fernvale Memorial Park (leased)	Fernvale Memorial Park (leased)	Urban		4,321.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE014		Shire Destination	Lowood Bend	Lowood Bend	Urban		10,131.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE015		Township	Lowood Reservoir Park	Lowood Reservoir Park	Urban		19,701.00			2012	$0	$11,847			$0	$13,235	$13,235	$13,235	Valid
OSE016		Shire Destination	Fielding Reserve	Fielding Reserve	Urban		35,249.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE017		Local	Lions Environmental Park	Lions Environmental Park	Urban		37,030.00			2012	$0	$15,803			$0	$17,654	$17,654	$17,654	Valid
OSE018		Shire Destination	Esk Showground Reserve	Esk Showground Reserve	Urban		264,344.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE019		Local	Esk Lions Park 2	Esk Lions Park 2	Urban		10,919.00			2012	$0	$88,440			$0	$98,800	$98,800	$98,800	Valid
OSE020		Local	Esk Lions Park 1	Esk Lions Park 1	Urban		1,400.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE021		Local	Mill End Park	Mill End Park	Urban		619.00			2012	$0	$1,951			$0	$2,180	$2,180	$2,180	Valid
OSE022		Open Space	Unnamed Park	Unnamed Park	Urban		1,194.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE023		Township	Toogoolawah Skate Park 2	Toogoolawah Skate Park 2	Urban		7,906.00			2012	$0	$16,122			$0	$18,011	$18,011	$18,011	Valid
OSE024		Local	Toogoolawah Lions Park	Toogoolawah Lions Park	Urban		8,699.00			2012	$0	$84,674			$0	$94,593	$94,593	$94,593	Valid
OSE025		Local	Childrens's Park, Toogoolawah	Childrens's Park, Toogoolawah	Urban		5,430.00			2012	$0	$51,576			$0	$57,618	$57,618	$57,618	Valid
OSE026		Shire Destination	Toogoolawah Showgrounds	Toogoolawah Showgrounds	Urban		214,322.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE027		Village	Coominya Railway Community Centre & Park	Coominya Railway Community Centre & Park	Urban		26,864.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE028		Shire Destination	Somerset Dam Park	Somerset Dam Park	Urban		9,868.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE029		Shire Destination	Somerset Dam Camping Ground	Somerset Dam Camping Ground	Urban		75,336.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE030		Village	Stanley Gates Park	Stanley Gates Park	Urban		5,098.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE031		Village Sports	Tennis Courts & Park, Moore	Tennis Courts & Park, Moore	Urban		2,565.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE032		Village	Moore Pony & Hack Club 2	Moore Pony & Hack Club 2	Urban		25,939.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE033		Village	Minden Village Park	Minden Village Park	Urban		48,044.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE034		Village	Minden Park	Minden Park	Urban		19,841.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE035		Village	Good Family Park	Good Family Park	Urban		1,385.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE036		Shire Destination	Twin Bridges East	Twin Bridges East	Urban		31,734.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE037		Shire Destination	Hills Reserve	Hills Reserve	Urban		46,008.00			2012	$0	$204			$0	$228	$228	$228	Valid
OSE038		Shire Destination	Nerreman Reserve	Nerreman Reserve	Urban		40,597.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE039		Village	Colinton Memorial Park	Colinton Memorial Park	Urban		1,854.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE040		Local	Gravel Pit Park	Gravel Pit Park	Urban		5,411.00			2012	$0	$10,383			$0	$11,599	$11,599	$11,599	Valid
OSE041		Local	Langton Park, Toogoolawah	Langton Park, Toogoolawah	Urban		4,898.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE042		Village	Edith Maude Park, Coominya	Edith Maude Park, Coominya	Urban		3,918.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE043		Village	Plumb Park	Plumb Park	Urban		650.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE044		Village	Len Haines Park	Len Haines Park	Urban		4,914.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE045		Village	Railway Park	Railway Park	Urban		87,255.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE046		Village	Wells Park	Wells Park	Urban		16,452.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE047		Village	Monsildale Reserve	Monsildale Reserve	Urban		75,634.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE048		Local	Brisbane Valley Pony Club	Brisbane Valley Pony Club	Urban		500,728.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE049		Township Sports	Esk Sport & Recreation Reserve (Girl Guides)	Esk Sport & Recreation Reserve (Girl Guides)	Urban		1,250.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE050		Township Sports	Esk Sport & Recreation Reserve (Scouts)	Esk Sport & Recreation Reserve (Scouts)	Urban		1,569.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE051		Rest Area	Poll Crandall (B.E.M) Park, Toogoolawah	Poll Crandall (B.E.M) Park, Toogoolawah	Urban		30,637.00			2012	$0	$5,312			$0	$5,934	$5,934	$5,934	Valid
OSE052		Village	Sim Lord Park	Sim Lord Park	Urban		6,218.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE053		Local	Haslingden Park North	Haslingden Park North	Urban		2,592.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE054		Local	Haslingden Park	Haslingden Park	Urban		3,715.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE055		Shire Destination	Fernvale To Lowood Trail	Fernvale To Lowood Trail	Urban		211,593.00			2012	$1,522,547	$0			$1,761,403	$0	$1,761,403	$1,761,403	Valid
OSE056		Township	McConnell Park, Toogoolawah (leased) 1	McConnell Park, Toogoolawah (leased) 1	Urban		2,052.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE057		Local	Lars Anderson Park	Lars Anderson Park	Urban		1,571.00			2012	$0	$320,284			$0	$357,803	$357,803	$357,803	Valid
OSE058		Township	Jean Bray Park/Lowood Clock Park	Jean Bray Park/Lowood Clock Park	Urban		25,626.00			2012	$768,618	$0			$889,198	$0	$889,198	$889,198	Valid
OSE059		Shire Destination	Twin Bridges West 2	Twin Bridges West 2	Urban		9,115.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE060		Shire Destination	Twin Bridges West 1	Twin Bridges West 1	Urban		133,911.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE061		Village	Moore Pony & Hack Club 1	Moore Pony & Hack Club 1	Urban		25,664.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE062		Township	Jensen Swamp Environmental Reserve	Jensen Swamp Environmental Reserve	Urban		188,158.00			2012	$0	$34,326			$0	$38,347	$38,347	$38,347	Valid
OSE063		Township	Lowood Skate Park	Lowood Skate Park	Urban		2,728.00			2012	$0	$55,016			$0	$61,460	$61,460	$61,460	Valid
OSE064		Shire Destination	Esk Railway Reserve	Esk Railway Reserve	Urban		82,454.00			2012	$1,779,928	$45,328			$2,059,162	$50,638	$2,109,799	$2,109,799	Valid
OSE065		Open Space	Wilf Dargush Park Toogoolawah	Wilf Dargush Park Toogoolawah	Urban		19,488.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE066		Township	Toogoolawah Skate Park 1	Toogoolawah Skate Park 1	Urban		5,491.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE067		Village Sports	Coominya Recreation Reserve (Syd Linde Oval)	Coominya Recreation Reserve (Syd Linde Oval)	Urban		18,180.00			2012	$0	$11,388			$0	$12,722	$12,722	$12,722	Valid
OSE068		Village	Coominya Recreation Reserve	Coominya Recreation Reserve	Urban		119,963.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE069		Township	McConnell Park, Toogoolawah (leased) 2	McConnell Park, Toogoolawah (leased) 2	Urban		1,658.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE070		Township	McConnell Park, Toogoolawah	McConnell Park, Toogoolawah	Urban		23,766.00			2012	$0	$51,784			$0	$57,850	$57,850	$57,850	Valid

OSE071		Township	Railway Street Park	Railway Street Park	Urban		4,628.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE072		Local	Hedley Park 1	Hedley Park 1	Urban		9,718.00			2012	$346,719	$98,213			$401,112	$109,718	$510,830	*$510,830*	Valid
OSE073		Local	Kennedy Park	Kennedy Park	Urban		2,999.00			2012	$0	$142,947			$0	$159,692	$159,692	*$159,692*	Valid
OSE074		Local	Brown Street Park	Brown Street Park	Urban		1,215.00			2012	$43,349	$1,041			$50,149	$1,163	$51,312	*$51,312*	Valid
OSE075		Community Facilities	Kilcoy Memorial and Cultural Centre	Kilcoy Memorial and Cultural Centre	Urban		1,991.00			2012	$0	$198,062			$0	$221,263	$221,263	*$221,263*	Valid
OSE076		Township	Yowie Park	Yowie Park	Urban		47,453.00			2012	$0	$179,450			$0	$200,470	$200,470	*$200,470*	Valid
OSE077		Community Facilities	Kilcoy Showgrounds	Kilcoy Showgrounds	Urban		196,242.00			2012	$0	$1,055,097			$0	$1,178,691	$1,178,691	*$1,178,691*	Valid
OSE078		Community Facilities	Council Offices	Council Offices	Urban		2,708.00			2012	$0	$180,376			$0	$201,505	$201,505	*$201,505*	Valid
OSE079		Local	Hedley Park 2	Hedley Park 2	Urban		33,555.00			2012	$1,197,176	$149,982			$1,384,988	$167,550	$1,552,538	*$1,552,538*	Valid
OSE080		Township	Silky Oak Park	Silky Oak Park	Urban		14,742.00			2012	$0	$76,204			$0	$85,130	$85,130	*$85,130*	Valid
OSE081		Township	Aston Park	Aston Park	Urban		9,216.00			2012	$0	$15,897			$0	$17,760	$17,760	*$17,760*	Valid
OSE082		Township Sports	Kilcoy Tennis Courts	Kilcoy Tennis Courts	Urban		4,971.00			2012	$0	$88,114			$0	$98,436	$98,436	*$98,436*	Valid
OSE083		Township Sports	Kilcoy Bicentennial Gardens (Old Pool)	Kilcoy Bicentennial Gardens (Old Pool)	Urban		4,411.00			2012	$0	$53,807			$0	$60,110	$60,110	*$60,110*	Valid
OSE084		Community Facilities	Kilcoy Aquatic Centre	Kilcoy Aquatic Centre	Urban		4,077.00			2012	$0	$291,729			$0	$325,902	$325,902	*$325,902*	Valid
OSE085		Township Sports	Kilcoy Sports Complex (Hopetoun Sports Fields)	Kilcoy Sports Complex (Hopetoun Sports Fields)	Urban		75,735.00			2012	$0	$119,191			$0	$133,153	$133,153	*$133,153*	Valid
OSE086		Community Facilities	Kilcoy Indoor Sports Centre	Kilcoy Indoor Sports Centre	Urban		3,900.00			2012	$0	$405,573			$0	$453,082	$453,082	*$453,082*	Valid
OSE087		Community Facilities	Sheepstation Creek Hall	Sheepstation Creek Hall	Urban		20,248.00			2012	$0	$42,947			$0	$47,977	$47,977	*$47,977*	Valid
OSE088		Township Sports	ANZAC Park	ANZAC Park	Urban		20,306.00			2012	$0	$38,668			$0	$43,197	$43,197	*$43,197*	Valid
OSE089		Rest Area	ANZAC Park	ANZAC Park	Urban		3,015.00			2012	$0	$285,334			$0	$318,758	$318,758	*$318,758*	Valid
OSE090		Local	Bellbird Park	Bellbird Park	Urban		3,436.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE091		Local	Persimmon Tree Park	Persimmon Tree Park	Urban		5,992.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE092		Local	Honeywood Drive Park	Honeywood Drive Park	Urban		6,459.00			2012	$384,074	$103,709			$444,327	$115,858	$560,185	*$560,185*	Valid
OSE093		Local	Nardoo Lagoon	Nardoo Lagoon	Urban		42,476.00			2012	$0	$62,563			$0	$69,891	$69,891	*$69,891*	Valid
OSE001		Local	Parlsow Park	Parlsow Park	Non-Urban		5,139.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE002		Local	Barbour Memorial Park	Barbour Memorial Park	Non-Urban		3,843.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE003		Local	Memorial Park, Esk	Memorial Park, Esk	Non-Urban		223.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE004		Township Sports	Esk Sport & Recreation Reserve	Esk Sport & Recreation Reserve	Non-Urban		64,319.00			2012	$0	$223,375			$0	$249,542	$249,542	*$249,542*	Valid
OSE005		Local	Lakeview Park	Lakeview Park	Non-Urban		19,738.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE006		Township	Fernvale Memorial Park	Fernvale Memorial Park	Non-Urban		29,978.00			2012	$1,160,792	$301,566			$1,342,896	$336,891	$1,679,787	*$1,679,787*	Valid
OSE007		Township Sports	Stumer Park	Stumer Park	Non-Urban		42,052.00			2012	$0	$94,858			$0	$105,970	$105,970	*$105,970*	Valid
OSE008		Shire Destination	Fernvale Camp Draft & Recreation Reserve	Fernvale Camp Draft & Recreation Reserve	Non-Urban		82,147.00			2012	$0	$20,408			$0	$22,798	$22,798	*$22,798*	Valid
OSE009		Shire Destination	Savages Crossing West	Savages Crossing West	Non-Urban		3,937.00			2012	$0	$1,413			$0	$1,578	$1,578	*$1,578*	Valid
OSE010		Shire Destination	Savages Crossing East	Savages Crossing East	Non-Urban		2,260.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE011		Township Sports	Lowood Recreation Reserve	Lowood Recreation Reserve	Non-Urban		63,934.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE012		Township	Lowood Clock Park	Lowood Clock Park	Non-Urban		1,737.00			2012	$0	$421,679			$0	$471,075	$471,075	*$471,075*	Valid
OSE013		Township	Fernvale Memorial Park (leased)	Fernvale Memorial Park (leased)	Non-Urban		4,321.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE014		Shire Destination	Lowood Bend	Lowood Bend	Non-Urban		10,131.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE015		Township	Lowood Reservoir Park	Lowood Reservoir Park	Non-Urban		19,701.00			2012	$0	$11,640			$0	$13,004	$13,004	*$13,004*	Valid
OSE016		Shire Destination	Fielding Reserve	Fielding Reserve	Non-Urban		35,249.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE017		Local	Lions Environmental Park	Lions Environmental Park	Non-Urban		37,030.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE018		Shire Destination	Esk Showground Reserve	Esk Showground Reserve	Non-Urban		264,344.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE019		Local	Esk Lions Park 2	Esk Lions Park 2	Non-Urban		10,919.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE020		Local	Esk Lions Park 1	Esk Lions Park 1	Non-Urban		1,400.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE021		Local	Mill End Park	Mill End Park	Non-Urban		619.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE022		Open Space	Unnamed Park	Unnamed Park	Non-Urban		1,194.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE023		Township	Toogoolawah Skate Park 2	Toogoolawah Skate Park 2	Non-Urban		7,906.00			2012	$0	$61,204			$0	$68,374	$68,374	*$68,374*	Valid
OSE024		Local	Toogoolawah Lions Park	Toogoolawah Lions Park	Non-Urban		8,699.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE025		Local	Childrens's Park, Toogoolawah	Childrens's Park, Toogoolawah	Non-Urban		5,430.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE026		Shire Destination	Toogoolawah Showgrounds	Toogoolawah Showgrounds	Non-Urban		214,322.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE027		Village	Coominya Railway Community Centre & Park	Coominya Railway Community Centre & Park	Non-Urban		26,864.00			2012	$319,485	$207,964			$369,605	$232,325	$601,931	*$601,931*	Valid
OSE028		Shire Destination	Somerset Dam Park	Somerset Dam Park	Non-Urban		9,868.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE029		Shire Destination	Somerset Dam Camping Ground	Somerset Dam Camping Ground	Non-Urban		75,336.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE030		Village	Stanley Gates Park	Stanley Gates Park	Non-Urban		5,098.00			2012	$0	$274,632			$0	$306,802	$306,802	*$306,802*	Valid
OSE031		Village Sports	Tennis Courts & Park, Moore	Tennis Courts & Park, Moore	Non-Urban		2,565.00			2012	$0	$37,578			$0	$41,980	$41,980	*$41,980*	Valid
OSE032		Village	Moore Pony & Hack Club 2	Moore Pony & Hack Club 2	Non-Urban		25,939.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE033		Village	Minden Village Park	Minden Village Park	Non-Urban		48,044.00			2012	$571,372	$66,475			$661,008	$74,262	$735,270	*$735,270*	Valid
OSE034		Village	Minden Park	Minden Park	Non-Urban		19,841.00			2012	$235,963	$50,125			$272,980	$55,997	$328,977	*$328,977*	Valid
OSE035		Village	Good Family Park	Good Family Park	Non-Urban		1,385.00			2012	$0	$32,521			$0	$36,330	$36,330	*$36,330*	Valid
OSE036		Shire Destination	Twin Bridges East	Twin Bridges East	Non-Urban		31,734.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE037		Shire Destination	Hills Reserve	Hills Reserve	Non-Urban		46,008.00			2012	$0	$133			$0	$149	$149	*$149*	Valid
OSE038		Shire Destination	Nerreman Reserve	Nerreman Reserve	Non-Urban		40,597.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE039		Village	Colinton Memorial Park	Colinton Memorial Park	Non-Urban		1,854.00			2012	$0	$39,996			$0	$44,682	$44,682	*$44,682*	Valid
OSE040		Local	Gravel Pit Park	Gravel Pit Park	Non-Urban		5,411.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE041		Local	Langton Park, Toogoolawah	Langton Park, Toogoolawah	Non-Urban		4,898.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE042		Village	Edith Maude Park, Coominya	Edith Maude Park, Coominya	Non-Urban		3,918.00			2012	$0	$37,263			$0	$41,628	$41,628	*$41,628*	Valid
OSE043		Village	Plumb Park	Plumb Park	Non-Urban		650.00			2012	$0	$35,050			$0	$39,156	$39,156	*$39,156*	Valid
OSE044		Village	Len Haines Park	Len Haines Park	Non-Urban		4,914.00			2012	$0	$39,579			$0	$44,215	$44,215	*$44,215*	Valid
OSE045		Village	Railway Park	Railway Park	Non-Urban		87,255.00			2012	$0	$131,657			$0	$147,079	$147,079	*$147,079*	Valid
OSE046		Village	Wells Park	Wells Park	Non-Urban		16,452.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE047		Village	Monsildale Reserve	Monsildale Reserve	Non-Urban		75,634.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE048		Local	Brisbane Valley Pony Club	Brisbane Valley Pony Club	Non-Urban		500,728.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE049		Township Sports	Esk Sport & Recreation Reserve (Girl Guides)	Esk Sport & Recreation Reserve (Girl Guides)	Non-Urban		1,250.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE050		Township Sports	Esk Sport & Recreation Reserve (Scouts)	Esk Sport & Recreation Reserve (Scouts)	Non-Urban		1,569.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE051		Rest Area	Poll Crandall (B.E.M) Park, Toogoolawah	Poll Crandall (B.E.M) Park, Toogoolawah	Non-Urban		30,637.00			2012	$0	$3,468			$0	$3,874	$3,874	*$3,874*	Valid
OSE052		Village	Sim Lord Park	Sim Lord Park	Non-Urban		6,218.00			2012	$0	$29,389			$0	$32,832	$32,832	*$32,832*	Valid
OSE053		Local	Haslingden Park North	Haslingden Park North	Non-Urban		2,592.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE054		Local	Haslingden Park	Haslingden Park	Non-Urban		3,715.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE055		Shire Destination	Fernvale To Lowood Trail	Fernvale To Lowood Trail	Non-Urban		211,593.00			2012	$993,859	$0			$1,149,775	$0	$1,149,775	*$1,149,775*	Valid
OSE056		Township	McConnell Park, Toogoolawah (leased) 1	McConnell Park, Toogoolawah (leased) 1	Non-Urban		2,052.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE057		Local	Lars Anderson Park	Lars Anderson Park	Non-Urban		1,571.00			2012	$0	$0			$0	$0	$0	*$0*	Valid
OSE058		Township	Jean Bray Park/Lowood Clock Park	Jean Bray Park/Lowood Clock Park	Non-Urban		25,626.00			2012	$755,190	$0			$873,664	$0	$873,664	*$873,664*	Valid
OSE059		Shire Destination	Twin Bridges West 2	Twin Bridges West 2	Non-Urban		9,115.00			2012	$0	$0			$0	$0	$0	*$0*	Valid

OSE060		Shire Destination	Twin Bridges West 1	Twin Bridges West 1	Non-Urban		133,911.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE061		Village	Moore Pony & Hack Club 1	Moore Pony & Hack Club 1	Non-Urban		25,664.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE062		Township	Jensen Swamp Environmental Reserve	Jensen Swamp Environmental Reserve	Non-Urban		188,158.00			2012	$0	$33,726			$0	$37,677	$37,677	$37,677	Valid
OSE063		Township	Lowood Skate Park	Lowood Skate Park	Non-Urban		2,728.00			2012	$0	$54,055			$0	$60,387	$60,387	$60,387	Valid
OSE064		Shire Destination	Esk Railway Reserve	Esk Railway Reserve	Non-Urban		82,454.00			2012	$1,161,867	$29,588			$1,344,140	$33,054	$1,377,194	$1,377,194	Valid
OSE065		Open Space	Wilf Dargush Park Toogoolawah	Wilf Dargush Park Toogoolawah	Non-Urban		19,488.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE066		Township	Toogoolawah Skate Park 1	Toogoolawah Skate Park 1	Non-Urban		5,491.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE067		Village Sports	Coominya Recreation Reserve (Syd Linde Oval)	Coominya Recreation Reserve (Syd Linde Oval)	Non-Urban		18,180.00			2012	$0	$9,690			$0	$10,825	$10,825	$10,825	Valid
OSE068		Village	Coominya Recreation Reserve	Coominya Recreation Reserve	Non-Urban		119,963.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE069		Township	McConnell Park, Toogoolawah (leased) 2	McConnell Park, Toogoolawah (leased) 2	Non-Urban		1,658.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE070		Township	McConnell Park, Toogoolawah	McConnell Park, Toogoolawah	Non-Urban		23,766.00			2012	$0	$196,583			$0	$219,611	$219,611	$219,611	Valid
OSE071		Township	Railway Street Park	Railway Street Park	Non-Urban		4,628.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE072		Local	Hedley Park 1	Hedley Park 1	Non-Urban		9,718.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE073		Local	Kennedy Park	Kennedy Park	Non-Urban		2,999.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE074		Local	Brown Street Park	Brown Street Park	Non-Urban		1,215.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE075		Community Facilities	Kilcoy Memorial and Cultural Centre	Kilcoy Memorial and Cultural Centre	Non-Urban		1,991.00			2012	$0	$129,287			$0	$144,432	$144,432	$144,432	Valid
OSE076		Township	Yowie Park	Yowie Park	Non-Urban		47,453.00			2012	$0	$715,636			$0	$799,466	$799,466	$799,466	Valid
OSE077		Community Facilities	Kilcoy Showgrounds	Kilcoy Showgrounds	Non-Urban		196,242.00			2012	$0	$688,726			$0	$769,403	$769,403	$769,403	Valid
OSE078		Community Facilities	Council Offices	Council Offices	Non-Urban		2,708.00			2012	$0	$117,742			$0	$131,534	$131,534	$131,534	Valid
OSE079		Local	Hedley Park 2	Hedley Park 2	Non-Urban		33,555.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE080		Township	Silky Oak Park	Silky Oak Park	Non-Urban		14,742.00			2012	$0	$303,897			$0	$339,495	$339,495	$339,495	Valid
OSE081		Township	Aston Park	Aston Park	Non-Urban		9,216.00			2012	$0	$63,398			$0	$70,824	$70,824	$70,824	Valid
OSE082		Township Sports	Kilcoy Tennis Courts	Kilcoy Tennis Courts	Non-Urban		4,971.00			2012	$0	$351,396			$0	$392,559	$392,559	$392,559	Valid
OSE083		Township Sports	Kilcoy Bicentennial Gardens (Old Pool)	Kilcoy Bicentennial Gardens (Old Pool)	Non-Urban		4,411.00			2012	$0	$214,581			$0	$239,717	$239,717	$239,717	Valid
OSE084		Community Facilities	Kilcoy Aquatic Centre	Kilcoy Aquatic Centre	Non-Urban		4,077.00			2012	$0	$190,429			$0	$212,736	$212,736	$212,736	Valid
OSE085		Township Sports	Kilcoy Sports Complex (Hopetoun Sports Fields)	Kilcoy Sports Complex (Hopetoun Sports Fields)	Non-Urban		75,735.00			2012	$0	$475,329			$0	$531,009	$531,009	$531,009	Valid
OSE086		Community Facilities	Kilcoy Indoor Sports Centre	Kilcoy Indoor Sports Centre	Non-Urban		3,900.00			2012	$0	$264,742			$0	$295,754	$295,754	$295,754	Valid
OSE087		Community Facilities	Sheepstation Creek Hall	Sheepstation Creek Hall	Non-Urban		20,248.00			2012	$0	$28,034			$0	$31,318	$31,318	$31,318	Valid
OSE088		Township Sports	ANZAC Park	ANZAC Park	Non-Urban		20,306.00			2012	$0	$154,205			$0	$172,268	$172,268	$172,268	Valid
OSE089		Rest Area	ANZAC Park	ANZAC Park	Non-Urban		3,015.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE090		Local	Bellbird Park	Bellbird Park	Non-Urban		3,436.00			2012	$0	$50,410			$0	$56,315	$56,315	$56,315	Valid
OSE091		Local	Persimmon Tree Park	Persimmon Tree Park	Non-Urban		5,992.00			2012	$0	$4,969			$0	$5,551	$5,551	$5,551	Valid
OSE092		Local	Honeywood Drive Park	Honeywood Drive Park	Non-Urban		6,459.00			2012	$0	$0			$0	$0	$0	$0	Valid
OSE093		Local	Nardoo Lagoon	Nardoo Lagoon	Non-Urban		42,476.00			2012	$0	$0			$0	$0	$0	$0	Valid

Future Infrastructure - Parks and Community

RETURN TO NAVIGATION PANEL

Invalid data will be circled

ASSET DESCRIPTION					DELIVERY	TIMING			VARIATIONS							ITEM CAPACITY SPECIFICATION		VALUES AT MODEL START					ESTIMATED VALUES AT ACQUISITION/CONSTRUCTION					PRESENT VALUE					AVERAGE/MARGINAL COSTS		Confirm valid Cost Modelling Area
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	Subsidy Value - Model Start	Total Asset Value (GS expenses) - Model Start	Land Value - At Acquisition	Construction Value - At Construction	Total Asset Value - At Acquisition	Subsidy Value - At Acquisition	Total Asset Value (GS expenses) - Subsidy	Land Value - Present Value	Construction Value - Present Value	Total Asset Value - Present Value	Subsidy Value - Present Value	Total Asset Value (LG expenses) - PV	Average Establishment Cost - PV	Marginal Establishment Cost - PV	
OSP004		Local	Fernvale 2 - Future	Site preparation, water connection, drinking fountain, fencing, seating, picnic shelter, landscaping irrigation.	Urban	Infrastructure provider	2031	2031	2031		2012		$297,317	$110,209	7.50%	15.00%	$136,246	$433,563				$352,638	$154,323	$506,962	$0	$506,962	$424,030	$176,066	$600,096	$0	$600,096	$210,191	$87,276	$297,466	$0	$297,466	$297,466	$297,466	Valid
OSP005		Local	Lowood 1 - Future	Site preparation, water connection, drinking fountain, fencing, seating, picnic shelter, landscaping irrigation.	Urban	Infrastructure provider	2031	2031	2031		2012		$297,317	$110,209	7.50%	10.00%	$130,322	$427,639				$352,638	$147,614	$500,252	$0	$500,252	$424,030	$168,411	$592,441	$0	$592,441	$210,191	$83,481	$293,672	$0	$293,672	$293,672	$293,672	Valid
OSP006		Township Sports	Fernvale 6 - Future	Water connection/ tap,drinking fountain,light,fencing,play-ground equipm.,seating,picnic shelter,BBQ, earth works prep, L'scape,power,new park establishment and irrigation,public toilet,path/ bikeways & car parking	Urban	Infrastructure provider	2031	2031	2031		2012		$2,018,072	$826,641	7.50%	15.00%	$1,021,934	$3,040,007				$2,393,574	$1,157,528	$3,551,102	$0	$3,551,102	$2,878,149	$1,320,614	$4,198,763	$0	$4,198,763	$1,426,693	$654,626	$2,081,319	$0	$2,081,319	$2,081,319	$2,081,319	Valid
OSP010		Local	Parlsow Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$28,306	7.50%	15.00%	$34,993	$34,993				$0	$39,636	$39,636	$0	$39,636	$0	$45,220	$45,220	$0	$45,220	$0	$22,415	$22,415	$0	$22,415	$22,415	$22,415	Valid
OSP013		Local	Lakeview Park - Upgrade	Small Playground, Water Tap, Kickabout Space (52ha)	Urban	Infrastructure provider		2031	2031		2012		$0	$63,234	7.50%	10.00%	$74,774	$74,774				$0	$84,696	$84,696	$0	$84,696	$0	$96,629	$96,629	$0	$96,629	$0	$47,899	$47,899	$0	$47,899	$47,899	$47,899	Valid
OSP016		Shire Destination	Fernvale Camp Draft & Recreation Reserve - Upgrade	Multi-purpose amenities block (shared with Stumer Park), Pathway link to Stumer Park (200m)	Urban	Infrastructure provider		2031	2031		2012		$0	$688,824	7.50%	20.00%	$888,583	$888,583				$0	$1,004,482	$1,004,482	$0	$1,004,482	$0	$1,148,288	$1,148,288	$0	$1,148,288	$0	$569,204	$569,204	$0	$569,204	$569,204	$569,204	Valid
OSP018		Township Sports	Lowood Recreation Reserve - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$475,318	7.50%	20.00%	$613,160	$613,160				$0	$694,516	$694,516	$0	$694,516	$0	$792,368	$792,368	$0	$792,368	$0	$392,775	$392,775	$0	$392,775	$392,775	$392,775	Valid
OSP019		Township Sports	Lowood Recreation Reserve - Upgrade	Water Connection, Bubblers, Fencing, Earthworks, Landscaping, Establishment and Design	Urban	Infrastructure provider	2031	2031	2031		2012		$504,518	$330,656	7.50%	15.00%	$408,773	$913,292				$598,394	$463,011	$1,061,404	$0	$1,061,404	$719,537	$528,245	$1,247,783	$0	$1,247,783	$356,673	$261,850	$618,523	$0	$618,523	$618,523	$618,523	Valid
OSP022		Shire Destination	Fielding Reserve - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$581,506	7.50%	15.00%	$718,886	$718,886				$0	$814,270	$814,270	$0	$814,270	$0	$928,995	$928,995	$0	$928,995	$0	$460,501	$460,501	$0	$460,501	$460,501	$460,501	Valid
OSP023		Shire Destination	Fielding Reserve - Upgrade	Lump Sum Estimate	Urban	Infrastructure provider		2031	2031		2012		$0	$158,990	7.50%	10.00%	$188,006	$188,006				$0	$212,951	$212,951	$0	$212,951	$0	$242,954	$242,954	$0	$242,954	$0	$120,432	$120,432	$0	$120,432	$120,432	$120,432	Valid
OSP024		Shire Destination	Elk Showground Reserve - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$740,496	7.50%	20.00%	$955,239	$955,239				$0	$1,081,983	$1,081,983	$0	$1,081,983	$0	$1,234,426	$1,234,426	$0	$1,234,426	$0	$611,903	$611,903	$0	$611,903	$611,903	$611,903	Valid
OSP025		Local	Mill End Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$108,258	7.50%	20.00%	$139,632	$139,632				$0	$158,182	$158,182	$0	$158,182	$0	$180,468	$180,468	$0	$180,468	$0	$89,458	$89,458	$0	$89,458	$89,458	$89,458	Valid
OSP026		Open Space	Unnamed Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$33,725	7.50%	20.00%	$43,505	$43,505				$0	$49,278	$49,278	$0	$49,278	$0	$56,221	$56,221	$0	$56,221	$0	$27,868	$27,868	$0	$27,868	$27,868	$27,868	Valid
OSP027		Local	Toogoolawah Lions Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$25,535	7.50%	20.00%	$32,940	$32,940				$0	$37,311	$37,311	$0	$37,311	$0	$42,568	$42,568	$0	$42,568	$0	$21,101	$21,101	$0	$21,101	$21,101	$21,101	Valid
OSP028		Local	Children's Park, Toogoolawah - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$58,632	7.50%	20.00%	$75,636	$75,636				$0	$85,671	$85,671	$0	$85,671	$0	$97,742	$97,742	$0	$97,742	$0	$48,450	$48,450	$0	$48,450	$48,450	$48,450	Valid
OSP041		Local	Langton Park, Toogoolawah - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$110,209	7.50%	20.00%	$142,170	$142,170				$0	$161,033	$161,033	$0	$161,033	$0	$183,721	$183,721	$0	$183,721	$0	$91,070	$91,070	$0	$91,070	$91,070	$91,070	Valid
OSP051		Local	Haslingden Park North - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$110,209	7.50%	20.00%	$142,170	$142,170				$0	$161,033	$161,033	$0	$161,033	$0	$183,721	$183,721	$0	$183,721	$0	$91,070	$91,070	$0	$91,070	$91,070	$91,070	Valid
OSP052		Local	Haslingden Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$110,209	7.50%	20.00%	$142,170	$142,170				$0	$161,033	$161,033	$0	$161,033	$0	$183,721	$183,721	$0	$183,721	$0	$91,070	$91,070	$0	$91,070	$91,070	$91,070	Valid
OSP054		Shire Destination	Fernvale To Lowood Trail - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$740,496	7.50%	20.00%	$955,239	$955,239				$0	$1,081,983	$1,081,983	$0	$1,081,983	$0	$1,234,426	$1,234,426	$0	$1,234,426	$0	$611,903	$611,903	$0	$611,903	$611,903	$611,903	Valid
OSP057		Township	Lowood Skate Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$320,022	7.50%	20.00%	$412,828	$412,828				$0	$467,603	$467,603	$0	$467,603	$0	$533,485	$533,485	$0	$533,485	$0	$264,447	$264,447	$0	$264,447	$264,447	$264,447	Valid
OSP058		Open Space	Mill Darguah Park Toogoolawah - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$33,725	7.50%	20.00%	$43,505	$43,505				$0	$49,278	$49,278	$0	$49,278	$0	$56,221	$56,221	$0	$56,221	$0	$27,868	$27,868	$0	$27,868	$27,868	$27,868	Valid
OSP061		Local	Elk Lions Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$110,209	7.50%	20.00%	$142,170	$142,170				$0	$161,033	$161,033	$0	$161,033	$0	$183,721	$183,721	$0	$183,721	$0	$91,070	$91,070	$0	$91,070	$91,070	$91,070	Valid
OSP062		Shire Destination	Twin Bridges Precinct - Upgrade	Level of Embellishment to be based on Shire Destination Park	Urban	Infrastructure provider		2031	2031		2012		$0	$740,496	7.50%	10.00%	$875,636	$875,636				$0	$991,818	$991,818	$0	$991,818	$0	$1,131,557	$1,131,557	$0	$1,131,557	$0	$560,911	$560,911	$0	$560,911	$560,911	$560,911	Valid
OSP063		Township	Toogoolawah Skate Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$429,092	7.50%	20.00%	$553,529	$553,529				$0	$626,973	$626,973	$0	$626,973	$0	$715,308	$715,308	$0	$715,308	$0	$354,577	$354,577	$0	$354,577	$354,577	$354,577	Valid
OSP064		Township	McConnell Park, Toogoolawah - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$429,092	7.50%	20.00%	$553,529	$553,529				$0	$626,973	$626,973	$0	$626,973	$0	$715,308	$715,308	$0	$715,308	$0	$354,577	$354,577	$0	$354,577	$354,577	$354,577	Valid
OSP065		Township	Fernvale Memorial Park - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$443,106	7.50%	20.00%	$597,407	$597,407				$0	$676,672	$676,672	$0	$676,672	$0	$772,010	$772,010	$0	$772,010	$0	$382,684	$382,684	$0	$382,684	$382,684	$382,684	Valid
OSP066		Township	Fernvale Memorial Park - Upgrade	Multi-purpose court, fitness station & other recreation.	Urban	Infrastructure provider		2031	2031		2012		$0	$78,290	7.50%	10.00%	$92,578	$92,578				$0	$104,862	$104,862	$0	$104,862	$0	$119,636	$119,636	$0	$119,636	$0	$59,303	$59,303	$0	$59,303	$59,303	$59,303	Valid
OSP071		Township	Lowood Railway Precinct - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$850,856	7.50%	20.00%	$1,097,605	$1,097,605				$0	$1,343,238	$1,343,238	$0	$1,343,238	$0	$1,418,400	$1,418,400	$0	$1,418,400	$0	$703,098	$703,098	$0	$703,098	$703,098	$703,098	Valid
OSP072		Shire Destination	Esk Sport and Recreation Precinct - Upgrade	Preferred Level of Embellishment Cost (Less Existing Embellishment Cost)	Urban	Infrastructure provider		2031	2031		2012		$0	$356,382	7.50%	10.00%	$421,421	$421,421				$0	$477,337	$477,337	$0	$477,337	$0	$544,590	$544,590	$0	$544,590	$0	$269,952	$269,952	$0	$269,952	$269,952	$269,952	Valid
OSP073		Shire Destination	Esk Sport and Recreation Precinct - Upgrade	Fitness Stations, Kickabout Space (1ha), Play Equipment (Large) and Pathways (230m)	Urban	Infrastructure provider		2031	2031		2012		$0	$190,589	7.50%	10.00%	$225,372	$225,372				$0	$291,241	$291,241	$0	$291,241	$0	$291,241	$291,241	$0	$291,241	$0	$144,368	$144,368	$0	$144,368	$144,368	$144,368	Valid
OSP075		Township	Trowie Park - Upgrade		Urban	Infrastructure provider		2031	2031		2012		$0	$0	7.50%	10.00%	$0	$0				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	Valid
OSP077		Local	Fernvale 2 - Future	Site preparation, water connection, drinking fountain, fencing, seating, picnic shelter, landscaping irrigation.	Urban	Infrastructure provider	2031	2031	2031		2012		$297,317	$110,209	7.50%	10.00%	$130,322	$427,639				$352,638	$147,614	$500,252	$0	$500,252	$424,030	$168,411	$592,441	$0	$592,441	$210,191	$83,481	$293,672	$0	$293,672	$293,672	$293,672	Valid
OSP078		Local	Brown Street Park - Upgrade	Park Expansion and embellish to Local Park standard	Urban	Infrastructure provider	2031	2031	2031		2012		$135,041	$110,209	7.50%	10.00%	$130,322	$265,363				$160,168	$147,614	$307,782	$0	$307,782	$192,594	$168,411	$361,005	$0	$361,005	$95,469	$83,481	$178,950	$0	$178,950	$178,950	$178,950	Valid

| | | |

Servicing Cost

RETURN TO NAVIGATION PANEL

Cost modelling area	NPV DEMAND			NPV ESTABLISHMENT COST			AVERAGE SERVICING COST
	EXISTING	FUTURE	TOTAL	EXISTING	FUTURE	TOTAL	
Transport							
Urban	9,474	2,211	11,685	$87,753,493	$4,137,824	$91,891,316	$7,864
Non-Urban	5,561	292	5,853	$40,035,453	$0	$40,035,453	$6,840
Parks and Community							
Urban	6,516	1,688	8,204	$13,924,022	$10,273,576	$24,197,598	$2,949
Non-Urban	4,928	318	5,246	$12,938,547	$0	$12,938,547	$2,467

Revenue - Development derived

RETURN TO NAVIGATION PANEL

Note: This is NOT the adopted revenue approach - refer model criteria for adopted method

All values as at Revenue Year
Total Value of New Development per year

				2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
TOTALS			**$23,518,318**	$3,228,032	$3,268,501	$3,309,478	$3,350,968	$3,392,979	$3,431,795	$3,474,819	$3,518,382	$3,562,492	$3,607,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHARGE AREA	**DEVELOPMENT TYPE**	**CHARGE RATE**	**NPV**																					
Somerset LGA	**Single Dwelling**	**$11,403**	**$21,349,902**	$2,928,055	$2,964,763	$3,001,932	$3,039,567	$3,077,674	$3,118,715	$3,157,814	$3,197,403	$3,237,489	$3,278,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Multiple Dwelling**	**$9,065**	**$529,496**	$73,429	$74,350	$75,282	$76,226	$77,181	$76,195	$77,150	$78,118	$79,097	$80,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Other Dwelling**	**$9,065**	**$722,557**	$99,129	$100,372	$101,631	$102,905	$104,195	$105,501	$106,824	$108,163	$109,519	$110,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Retail**	**$53**	**$94,853**	$13,189	$13,354	$13,521	$13,691	$13,863	$13,600	$13,771	$13,943	$14,118	$14,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Commercial**	**$13**	**$57,020**	$7,928	$8,027	$8,128	$8,229	$8,333	$8,177	$8,279	$8,383	$8,488	$8,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Industrial**	**$18**	**$491,073**	$68,283	$69,139	$70,006	$70,884	$71,773	$70,407	$71,289	$72,183	$73,088	$74,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Community Purposes**	**$13**	**$13,926**	$1,937	$1,961	$1,986	$2,011	$2,036	$1,996	$2,021	$2,046	$2,072	$2,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Somerset LGA	**Rural and Other Uses**	**$18**	**$259,489**	$36,082	$36,534	$36,992	$37,456	$37,925	$37,204	$37,670	$38,142	$38,621	$39,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Revenue - Alternative method

RETURN TO NAVIGATION PANEL

Note: this is the adopted revenue approach

All values as at Revenue Year

CHANGE AREA	NPV	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
Somerset LGA	**$4,672,929**	**$ 1,116,000.00**	**$ 937,000.00**	**$ 419,000.00**	$ 553,823.70	$ 540,766.91	$ 547,797.15	$ 574,915.54	$ 582,123.17	$ 589,421.15	$ 596,810.63																																										
		Actual Revenue	Actual Revenue	Unaudited	Adopted Rate Indexed	Adopted Rate Indexed	Adopted Rate Indexed	Adopted Rate Indexed	Adopted Rate Indexed	Adopted Rate Indexed	Adopted Rate Indexed																																										

Adopted rate: infrastructure charges revenue (2015-2024)			
2015	$117,000	Actual Revenue	Annual Report
2016	$232,000	Actual Revenue	Annual Report
2017	$1,059,000	Actual Revenue	Annual Report
2018	$165,000	Actual Revenue	Annual Report
2019	$248,000	Actual Revenue	Annual Report
2020	$130,000	Actual Revenue	Annual Report
2021	$846,000	Actual Revenue	Annual Report
2022	**$1,116,000**	Actual Revenue	Annual Report
2023	**$937,000**	Actual Revenue	Annual Report
2024	**$419,000**	Unaudited	Email from Luke Hannon dated 8/8/24.
10 year average revenue	**$526,900**	Adopted Rate	

Methodology

For the purpose of the model, it was assumed that infrastructure charges revenue over the 10-year term of the LGIP would be consistent with the av-erage annual revenue received by Council in the 10 years from 2015 to 2024.
The infrastructure charges revenue was obtained for 10-years from 2015 to 2024 and calculated into an av-erage (Adopted Rate).
Where infrastructure charges revenue was known (2022-2024), this information was applied (Actual Rev-enue).
Indexation has been applied to the Adopted Rate to reflect the increase to the maximum adopted charge (being estimated at 1.25% per annum).

Starting balance: infrastructure charges revenue reserves	
2021	**$956,000**

Methodology
The infrastructure charges reserves held by Council was **$956,000** at June 30, 2021. For the purpose of the model, this amount has been added to the detailed cashflow (Starting Balance) included in the schedule of works model. This was sourced from an email from Luke Hannon dated 8/11/24.

Detailed Cashflow

RETURN TO NAVIGATION PANEL

Year	NPV	Sterling Indexed	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071
Period		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
+ INFRASTRUCTURE CHARGES CASH FLOW																																																			
Credits cashed forward by charge zone																																																			
Somerset LEA	N/A	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Calculated charges (net development) by charge type																																																			
Somerset LEA	N/A	N/A	$1,116,000	$937,000	$419,000	$553,824	$560,747	$567,797	$574,916	$582,123	$589,421	$596,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total levied infrastructure charges	**N/A**	**N/A**	**$1,116,000**	**$937,000**	**$419,000**	**$553,824**	**$560,747**	**$567,797**	**$574,916**	**$582,123**	**$589,421**	**$596,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total levied charges by charge type																																																			
Somerset LEA	$4,472,939	$956,000	$1,116,000	$937,000	$419,000	$553,824	$560,747	$567,797	$574,916	$582,123	$589,421	$596,811	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL LEVIED INFRASTRUCTURE CHARGES	**$4,472,939**	**$956,000**	**$1,116,000**	**$937,000**	**$419,000**	**$553,824**	**$560,747**	**$567,797**	**$574,916**	**$582,123**	**$589,421**	**$596,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
- INFRASTRUCTURE EXPENDITURE																																																			
Infrastructure delivered by Developer																																																			
Transport	$0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Parks and Community	$0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Developer delivered infrastructure	**$0**	**N/A**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Infrastructure delivered by Infrastructure Provider																																																			
Transport	$4,137,824	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,347,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Parks and Community	$237,852	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,222,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Infrastructure Provider delivered infrastructure	**$4,471,400**	**N/A**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,570,312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total expenditure																																																			
Transport	$4,137,824	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,347,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Parks and Community	$237,576	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,222,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL INFRASTRUCTURE EXPENDITURE	**$4,471,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,570,312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NET ANNUAL POSITION	**N/A**	**$956,000**	**$1,116,000**	**$937,000**	**$419,000**	**$553,824**	**$560,747**	**$567,797**	**$574,916**	**$582,123**	**$589,421**	**-$27,973,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CUMULATIVE FINANCIAL POSITION	**N/A**	**$956,000**	**$2,072,000**	**$3,009,000**	**$3,428,000**	**$3,981,824**	**$4,542,571**	**($5,110,368**	**$5,685,283**	**$6,267,406**	**$6,856,828**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**	**-$21,116,673**

Somerset Regional Council

Local Government Infrastructure Plan

EXTRINSIC MATERIAL REPORT:
SCHEDULE OF WORKS FINANCIAL MODEL

(DECEMBER 2024)

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DOCUMENT CONTROL

VERSION	DATE	AUTHOR	REVIEWER
1	25/10/2024	Peter Strain	Jason Miller
2	28/10/2024	Peter Strain	Jason Miller
3	28/10/2024	Peter Strain	Jason Miller
4	06/12/2024	Peter Strain	Jason Miller

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1.0 Introduction

This extrinsic material report has been prepared to assist in the interpretation of Somerset Regional Council's Local Government Infrastructure Plan (LGIP). The report summarises the inputs to the LGIP Schedule of Works (SoW) financial model and financial sustainability assessment.

2.0 Infrastructure costs

Infrastructure costs input to the SoW financial model were obtained from the establishment costs included in the current LGIP SoW financial model and indexed from 2011 dollars to 2021 dollars using the Producer Price Index series A2333727L for works and the Consumer Price Index series A2325816R for land.

3.0 Financial inputs to SoW Model

Table 1 contains a summary of financial inputs to the SoW financial model.

Table 1: Financial inputs SoW model

Input	Adopted Value	Source
Base year	2021	This is the base year for the LGIP.
End year	2031	This is the end year for the LGIP.
Charge rate escalation	1.25%	The adopted charge escalation rate for the networks is the 10-year average (2012-2021) of movements to the Producer Price Index series A2333727L (i.e., 3101 – Road and bridge construction, Queensland) published by the Australian Bureau of Statistics.
Discount rate	7.27%	The adopted discount rate has been calculated by adding a fixed premium of 3.5% to the ten-year government bond rate. This method is outlined in section 3.5 of the Ministers Guidelines and Rules. The 10-year government bond rate of 3.77% was the average bond rate achieved in June

Input	Adopted Value	Source
		2022 as published by the Reserve Bank of Australia.
Land value escalation	1.72%	The adopted land value escalation rate is the 10-year average (2012-2021) of movements to the Consumer Price Index series A2325816R (i.e. All groups CPI Brisbane) published by the Australian Bureau of Statistics.
Construction cost escalation	1.25%	The construction cost escalation rate for the networks is the 10-year average (2012-2021) of movements to the Producer Price Index series A2333727L (i.e. 3101 – Road and bridge construction, Queensland) published by the Australian Bureau of Statistics.
Servicing cost escalation	1.25%	The servicing cost escalation rate for the networks is the 10-year average (2012-2021) of movements to the Producer Price Index series A2333727L (i.e., 3101 – Road and bridge construction, Queensland) published by the Australian Bureau of Statistics.

4.0 Service cost calculation

The model calculates service cost for each network in accordance with the methodology required by the Minister's Guidelines and Rules. The outputs of this service cost are contained within the 'Servicing cost summary' worksheet which is accessible through the navigation panel of the SoW Model.

5.0 Infrastructure charges revenue assumptions

There are two (2) approaches to calculating infrastructure charges revenue in the SoW financial model:

1. Development Projections Approach: This method uses the projections of future development and the infrastructure charge rates specified in Council's adopted infrastructure charges resolution.
2. Alternative Revenue Approach: This method calculates over an extended historical period the average annual infrastructure charges revenue received by Council. It then projects that average forward.

As the LGIP Review undertaken by PIE found that the development projections between 2011 and 2021 had been significantly overestimated, it was decided to not use method 1 to calculate infrastructure charges revenue. To do so would have resulted in an overestimate of future infrastructure charges revenue. Hence, the Alternative Revenue Approach was considered more appropriate for forecasting future infrastructure charges revenue and was used in this instance.

To undertake the infrastructure charges revenue projection, historical infrastructure charges revenue was obtained for the ten (10) year period from 2015 to 2024. The average annual amount of infrastructure charges revenue was calculated (**Adopted Rate**) as detailed in **Table 2** below.

Indexation has been applied to the Adopted Rate at the rate of 1.25% per annum to reflect expected increases to the maximum adopted charge.

Table 2: Average Annual Infrastructure Charges Revenue

FINANCIAL YEAR	REVENUE
2015	$117,000
2016	$232,000
2017	$1,059,000
2018	$165,000
2019	$248,000
2020	$130,000
2021	$846,000
2022	$1,116,000
2023	$937,000
2024	$419,000
10 Year Average Annual Revenue	$526,900

The infrastructure charges reserves held by Council was $956,000 at June 30, 2021. For the purpose of the SoW financial model, this amount has been added to the detailed cashflow (**Starting Balance**) included in the schedule of works model.

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LGIP review checklist

Approved form MGR5.1 under the Planning Act 2016

Review principles:

- A reference in the checklist to the LGIP is taken to include a relevant reference to the *Planning Act 2016* and chapter 5 of the Minister's Guidelines and Rules.
- Terms in this checklist that are defined in the *Planning Act 2016* or the Minister's Guidelines and Rules.

The checklist must not be taken to cover all requirements of the *Planning Act 2016* and the Minister's Guidelines and Rules. Local governments must still have regard to the requirements as set out in the *Planning Act 2016* and the Minister's Guidelines and Rules when preparing or amending an LGIP.

Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
The LGIP is consistent with the legislation for LGIPs and the Minister's Guidelines and Rules	**All**	1.	The LGIP sections are ordered in accordance with the LGIP template.	Yes	The LGIP sections are ordered in accordance with the LGIP template.	N/A	N/A	N/A	N/A
		2.	The LGIP sections are correctly located in the planning scheme.	Yes	The LGIP sections will be correctly located in the planning scheme (Part 4 and Schedule 3).	N/A	N/A	N/A	N/A
		3.	The content and text complies with the mandatory components of the LGIP template.	Yes	The content and text complies with the mandatory components of the LGIP template. A minor variation to the template is noted in tables SC3.1.3, SC3.1.6 and SC3.1.7. The demand generation rates stated in this table are 'Equivalent Demand Units' instead of 'vehicle trips per day' (transport) and ha/1000 person' (public parks). The different terminology used in the LGIP table is necessary given how the LGIP was prepared. It does not detract from the LGIP template.	N/A	N/A	N/A	N/A
		4.	Text references to numbered paragraphs, tables and maps are correct.	Yes	The text references to numbered paragraphs, tables and maps are correct.	N/A	N/A	N/A	N/A
	Definitions	5.	Additional definitions do not conflict with statutory requirements.	Yes	The LGIP includes an additional definition for 'Equivalent Demand Units'. This is necessary given how the LGIP was prepared. It does not detract from the LGIP template.	N/A	N/A	N/A	N/A
	Preliminary section	6.	The drafting of the Preliminary section is consistent with the LGIP template.	Yes	The drafting of the Preliminary section is consistent with the LGIP template.	N/A	N/A	N/A	N/A
		7.	All five trunk networks are included in the LGIP. (If not, which of the networks are excluded and why have they been excluded?)	No	The Interim LGIP Amendment has excluded the stormwater network. This is necessary as Council has	N/A	N/A	N/A	N/A

Review principles:

- A reference in the checklist to the LGIP is taken to include a relevant reference to the *Planning Act 2016* and chapter 5 of the Minister's Guidelines and Rules.
- Terms in this checklist that are defined in the *Planning Act 2016* or the Minister's Guidelines and Rules.

The checklist must not be taken to cover all requirements of the *Planning Act 2016* and the Minister's Guidelines and Rules. Local governments must still have regard to the requirements as set out in the *Planning Act 2016* and the Minister's Guidelines and Rules when preparing or amending an LGIP.

Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					not adequately mapped the existing stormwater network and has not undertaken stormwater network planning. Council will ensure that the adopted infrastructure charges resolution is also amended to remove charge rates for the stormwater network. The water supply network and wastewater network are not included in the LGIP. This is acceptable as both networks are under the jurisdiction of the distributor-retailer (Urban Utilities).				
	Planning assumptions - structure	8.	The drafting of the Planning assumptions section is consistent with the LGIP template.	Yes	The drafting of the Planning assumptions section is consistent with the LGIP template. A reference to the methodology used to prepare the planning assumptions being included in the extrinsic materials is minor and does not detract from the LGIP template.	N/A	N/A	N/A	N/A
		9.	All the projection areas listed in the tables of projections are shown on the relevant maps and vice versa.	Yes	The projection areas listed in the tables of projections comprises the urban zoned land in each township. This is clearly identified on PIA Maps 1-6.	N/A	N/A	N/A	N/A
		10.	All the service catchments listed in the tables of projected infrastructure demand are identified on the relevant plans for trunk infrastructure (PFTI) maps and vice versa.	Yes	All the service catchments listed in the table of projected infrastructure demand are identified in the relevant PFTI maps.	N/A	N/A	N/A	N/A
	Planning assumptions - methodology	11.	The population and dwelling projections are based on those prepared by the Queensland Government Statistician (as available at the time of preparation) and refined to reflect development trends in the local government area.	Yes	The population and dwelling projections used in the current LGIP are based on studies undertaken in 2010, which represented the best data available at the time. These projections have not been altered in the Interim LGIP Amendment, however the base year has been updated from 2016 to 2021	N/A	N/A	N/A	N/A

Review principles:

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					and a 15-year projection period applied in accordance with the requirements of the Minister's Guidelines and Rules. The purpose of the Interim LGIP Amendment is to update the schedule of works to remove future trunk infrastructure items that are planned to service development outside the PIA as well as to remove the stormwater network. An LGIP Amendment is currently being prepared by Council to update fundamentals such as the population and dwelling projections. These will use recent data and will align with the latest projections prepared by the Queensland Government Statisticians Office and dwelling targets set by ShapingSEQ.				
		12.	The employment and non-residential development projections align with the available economic development studies, other reports about employment or historical rates for the area.	Yes	The employment and non-residential development projections used in the current LGIP are based on studies undertaken in 2010, which represented the best data available at the time. These projections have not been altered in the Interim LGIP Amendment, however the base year has been updated from 2016 to 2021 and a 15-year projection period applied in accordance with the requirements of the Minister's Guidelines and Rules. The purpose of the Interim LGIP Amendment is to update the schedule of works to remove future trunk infrastructure items that are planned to service	N/A	N/A	N/A	N/A

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
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					development outside the PIA as well as to remove the stormwater network. An LGIP Amendment is currently being prepared by Council to update fundamentals such as the population and dwelling projections. These will use recent data and will align with the latest projections prepared by the Queensland Government Statisticians Office and dwelling targets set by ShapingSEQ.				
		13.	The developable area excludes all areas affected by absolute constraints such as steep slopes, conservation and flooding.	Yes	The developable area used by the LGIP for calculating yields accounts for the following development constraints: • Catchment Management; • Flood hazards; • Biodiversity and natural features including remnant vegetation; • Scenic Amenity; • Odour Buffers; • Extractive Resources; • Parkland areas; and • Agricultural Land Class A and Class B. An explanation of these constraints is documented in the extrinsic material.	N/A	N/A	N/A	N/A
		14.	The planned densities reflect realistic levels and types of development having regard to the planning scheme provisions and current development trends.	Yes	The planned densities for residential development included in the LGIP are based on assessment of the planning scheme provisions (e.g. minimum lot sizes) and average allotment yields determined through review of development approval data. The planned densities for non-residential development	N/A	N/A	N/A	N/A

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					reflect realistic plot ratios and mix of development having regard to the planning scheme provisions and development approval data.				
		15.	The planned densities account for land required for local roads and other infrastructure.	Yes	The planned densities in the LGIP include a 20-30% allowance for land required for local roads, parks, and other infrastructure, which is considered a realistic estimate for infrastructure planning purposes.	N/A	N/A	N/A	N/A
		16.	The population and employment projection tables identify "ultimate development" in accordance with the defined term.	Yes	The population and employment projection tables in the LGIP identify "ultimate development" in accordance with the defined term. The projections take into account land use constraints and area required for infrastructure.	N/A	N/A	N/A	N/A
		17.	Based on the information in the projection tables and other available material, it is possible to verify the remaining capacity to accommodate growth, for each projection area.	Yes	The LGIP planning assumptions tables have been prepared using the format required by the LGIP template, which shows projections for each projection year and ultimate development. From this information it is possible to determine remaining capacity to accommodate growth for each projection area.	N/A	N/A	N/A	N/A
		18.	The determination of planning assumptions about the type, scale, timing and location of development, reflect an efficient, sequential pattern of development.	Yes	The planning assumptions are based on studies undertaken in 2010, which represented best information available at the time. The planning assumptions have not been altered in the Interim LGIP Amendment, however the base year has been updated from 2016 to 2021 and a 15 year projection period applied in accordance with the requirements of the Minister's Guidelines and Rules.	N/A	N/A	N/A	N/A

Review principles:

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					The purpose of the Interim LGIP Amendment is to update the schedule of works to remove future trunk infrastructure items that are planned to service development outside the PIA as well as to remove the stormwater network. An LGIP Amendment is currently being prepared by Council to update fundamentals such as the population and dwelling projections. These will use recent data and will align with the latest projections prepared by the Queensland Government Statisticians Office and dwelling targets set by ShapingSEQ.				
		19.	The relevant state agency for transport matters and the distributor-retailer responsible for providing water and wastewater services for the area (if applicable), has been consulted in the preparation of the LGIP (What was the outcome of the consultation?)	Yes	The Interim LGIP Amendment will amend the schedule of works by removing some infrastructure and the stormwater network. The Interim LGIP Amendment will have no impact on the state agency for transport matters or the distributor-retailer responsible for providing water and wastewater services for the area.	N/A	N/A	N/A	N/A
	Planning assumptions - demand	20.	The infrastructure demand projections are based on the projections of population and employment growth.	Yes	The infrastructure demand projections used in the current LGIP are based on projections of population and employment from studies undertaken in 2010, which represented the best information available at the time. The infrastructure demand projections have not been altered in the Interim LGIP Amendment, however the base year has been	N/A	N/A	N/A	N/A

Review principles:

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- Terms in this checklist that are defined in the *Planning Act 2016* or the Minister's Guidelines and Rules.

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					updated from 2016 to 2021 and a 15 year projection period applied in accordance with the requirements of the Minister's Guidelines and Rules. The purpose of the Interim LGIP Amendment is to update the schedule of works to remove future trunk infrastructure items that are planned to service development outside the PIA as well as to remove the stormwater network. An LGIP Amendment is currently being prepared by Council to update fundamentals such as the population and dwelling projections. These will use recent data and will align with the latest projections prepared by the Queensland Government Statisticians Office and dwelling targets set by ShapingSEQ.				
		21.	The infrastructure units of demand align with those identified in the Minister's Guidelines and Rules, or where alternative demand units are used, their numerical relationship to the standard units of demand is identified and explained.	Yes	The existing LGIP uses Equivalent Demand Units (EDUs) and the Interim LGIP Amendment does not alter this. Whilst the use of EDUs is not consistent with the way in which demand units are stated in Minister's Guidelines and Rules, there is no practical difference to an Equivalent Tenement (ET) and their use is considered acceptable. The extrinsic material and the definition included in the Interim LGIP Amendment clarify that an EDU is 'a standard unit of measurement representing the consumption of capacity	N/A	N/A	N/A	N/A

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					of a trunk infrastructure network by one detached dwelling'.				
		22.	The demand generation rates align with accepted rates and/or historical data.	Yes	The demand generation rates of the LGIP have not been altered by the Interim LGIP amendment. The rates align with accepted rates.	N/A	N/A	N/A	N/A
		23.	The service catchments used for infrastructure demand projections are identified on relevant PFTI maps and demand tables.	Yes	The service catchments of the LGIP have not been altered by the Interim LGIP amendment and are identified on the relevant PFTI maps and the infrastructure demand tables of the LGIP.	N/A	N/A	N/A	N/A
		24.	The service catchments for each network cover, at a minimum, the urban areas, and enable urban development costs to be compared.	Yes	The service catchments for each network have not been altered by the Interim LGIP amendment. The service catchments include the urban zoned areas of each township.	N/A	N/A	N/A	N/A
		25.	The asset management plan (AMP) and Long Term Financial Forecast (LTFF) align with the LGIP projections of growth and demand. (If not, what process is underway to achieve this?)	Yes	The asset management plan (AMP) and Long Term Financial Forecast (LTFF) align with the LGIP projections of growth and demand.	N/A	N/A	N/A	N/A
	Priority infrastructure area (PIA)	26.	The drafting of the PIA section is consistent with the LGIP template.	Yes	The drafting of the PIA section is consistent with the LGIP template.	N/A	N/A	N/A	N/A
		27.	Text references to PIA map(s) are correct.	Yes	The text references to PIA maps are correct.	N/A	N/A	N/A	N/A
		28.	The PIA boundary shown on the PIA map is legible at a lot level and the planning scheme zoning is also shown on the map.	Yes	The PIA boundary of the LGIP has not been altered by the Interim LGIP amendment. The PIA maps are legible at a lot level, with the planning scheme zoning also shown on the map.	N/A	N/A	N/A	N/A
		29.	The PIA includes all areas of existing urban development serviced by all relevant trunk infrastructure networks at the time the LGIP was prepared.	Yes	The PIA includes all areas of existing urban development that were serviced with relevant trunk networks at the time the LGIP was prepared. The Interim LGIP Amendment does not alter the PIA boundary.	N/A	N/A	N/A	N/A

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
		30.	The PIA accommodates growth for at least 10 years but no more than 15 years.	Yes	The Interim LGIP Amendment does not alter the PIA boundary. However, a recent study commissioned by Council confirmed that the current PIA can accommodate 16 years of projected urban residential growth, based on the latest population projections. An LGIP Amendment is being concurrently prepared by Council, and will review the PIA boundary, ensuring its appropriateness and compliance with legislative requirements.	N/A	N/A	N/A	N/A
		31.	The PIA achieves an efficient, sequential pattern of development.	Yes	The Interim LGIP Amendment does not alter the PIA boundary. The existing PIA boundary is considered to achieve an efficient, sequential pattern of development.	N/A	N/A	N/A	N/A
		32.	If there is an area outside the PIA that the planning assumptions show is needed for urban growth in the next 10 to 15 years, why has the area been excluded from the PIA?	Yes	The Interim LGIP Amendment does not alter the existing PIA boundary. It is noted that much of the future residential development in the Shire is likely to be park residential development. This is not urban development as defined by the Planning Act and is excluded from the PIA.	N/A	N/A	N/A	N/A
		33.	The drafting of the DSS section is consistent with the LGIP template.	Yes	The drafting of the DSS section is consistent with the LGIP template.	N/A	N/A	N/A	N/A

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
	Desired standards of service (DSS)	34.	The DSS section states the key planning and design standards for each network.	Yes	The Interim LGIP Amendment does not alter the DSS section which outlines the key planning and design standards for each infrastructure network included in the Interim LGIP Amendment. The DSS for the stormwater network has been removed, as this network is no longer part of the Interim LGIP Amendment.	N/A	N/A	N/A	N/A
		35.	The DSS reflects the key, high level industry standards, regulations and codes, and planning scheme policies about infrastructure.	Yes	The Interim LGIP Amendment does not alter the DSS for the relevant infrastructure networks other than removing the DSS for the stormwater network. The remaining DSS are considered to reflect key, high level industry standards.	N/A	N/A	N/A	N/A
		36.	There is alignment between the relevant levels of service stated in the local government's AMP and the LGIP. (If not, what process is underway to achieve this?)	Yes	The Interim LGIP Amendment does not impact the alignment of the LGIP and the relevant levels of service stated in the local government's AMP.	N/A	N/A	N/A	N/A
	Plans for trunk infrastructure (PFTI) – structure and text	37.	The drafting of the PFTI section is consistent with the LGIP template.	Yes	The drafting of the PFTI section is consistent with the LGIP template.	N/A	N/A	N/A	N/A
		38.	PFTI maps are identified for all networks listed in the Preliminary section.	Yes	PFTI maps are identified for all networks listed in the Preliminary section.	N/A	N/A	N/A	N/A
		39.	PFTI schedule of works summary tables for future infrastructure are included for all networks listed in the Preliminary section.	Yes	The PFTI schedule of works summary tables for future infrastructure are included for all networks listed in the Preliminary section.	N/A	N/A	N/A	N/A
	PFTI – Maps *[Add rows to the checklist to address these items for each of the networks]*	40.	The maps clearly differentiate between existing and future trunk infrastructure networks.	Yes	The PFTI maps clearly differentiate between existing and future trunk infrastructure networks.	N/A	N/A	N/A	N/A
		41.	The service catchments referenced in the schedule of works (SOW) model and infrastructure demand summary tables are shown clearly on the maps.	Yes	The service catchments referenced in the infrastructure demand summary tables are clearly shown on the PFTI maps.	N/A	N/A	N/A	N/A

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Local government infrastructure plan (LGIP) checklist				To be completed by local government		To be completed by appointed reviewer			
LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					In the SOW model, the service catchments have been consolidated into 'Urban' and 'Non-urban' categories. This has been done to make the calculation of the average service costs easier as it does not require complex apportionment of costs between service catchments to be undertaken.				
		42.	Future trunk infrastructure components are identified (at summary project level) clearly on the maps including a legible map reference.	Yes	Future trunk infrastructure items are clearly identified on the PFTI maps. The legend on the maps provides descriptions of each trunk infrastructure type, while the maps are logically numbered and include grid references to aid navigation.	N/A	N/A	N/A	N/A
		43.	The infrastructure map reference is shown in the SOW model and summary schedule of works table in the LGIP.	Yes	The PFTI maps include references for future trunk infrastructure items, which correspond to the SOW model and SOW tables.	N/A	N/A	N/A	N/A
	Schedules of works *[Add rows to the checklist to address these items for each of the networks]*	44.	The schedule of works tables in the LGIP comply with the LGIP template.	Yes	The schedule of works tables in the LGIP comply with the LGIP template. The inclusion of an additional column in the SOW tables to provide an extra description of the future trunk infrastructure items is considered minor and has no adverse impact on the function of the schedule.	N/A	N/A	N/A	N/A
		45.	The identified trunk infrastructure is consistent with the *Planning Act 2016* and the Minister's Guidelines and Rules.	Yes	The identified future trunk infrastructure is consistent with the Planning Act 2016 and Minister's Guidelines and Rules.	N/A	N/A	N/A	N/A
		46.	The existing and future trunk infrastructure identified in the LGIP is adequate to service at least the area of the PIA.	Yes	The purpose of the Interim LGIP Amendment is to update the schedule of works to removing future trunk infrastructure items planned to service development outside the PIA	N/A	N/A	N/A	N/A

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LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					and remove the stormwater network. The future trunk infrastructure identified in the Interim LGIP Amendment will remain adequate to service the area of the PIA..				
		47.	Future urban areas outside the PIA and the demand that will be generated at ultimate development for the relevant network catchments have been considered when determining the trunk infrastructure included in the SOW model.	Yes	The Interim LGIP Amendment does not alter the demand projections of the existing LGIP and no new infrastructure planning has been undertaken. Council is currently undertaking an LGIP Amendment which will ensure that infrastructure planning is undertaken for all urban zoned areas both inside and outside the PIA at ultimate development.	N/A	N/A	N/A	N/A
		48.	There is alignment of the scope, estimated cost and planned timing of proposed trunk capital works contained in the SOW model and the relevant inputs of the AMP and LTFF. (If not, what process is underway to achieve this?)	Yes	There is alignment of the scope, estimated cost and planned timing of proposed trunk capital works contained in the SOW model and the relevant inputs of the AMP and LTFF.	N/A	N/A	N/A	N/A
		49.	The cost of trunk infrastructure identified in the SOW model and schedule of work tables is consistent with legislative requirements.	Yes	The cost of trunk infrastructure in the current LGIP was based on unit rates and project cost estimates prepared as of the 2011 base date. These costs have been indexed using the Australian Bureau of Statistics Producer Price Index for works and the Consumer Price Index for land, to a 2021 base year for the Interim LGIP Amendment. The purpose of the Interim LGIP Amendment is to update the schedule of works to remove future trunk infrastructure items that are	N/A	N/A	N/A	N/A

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LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					planned to service development outside the PIA as well as to remove the stormwater network. An LGIP Amendment is currently being prepared by Council which will update cost estimates using the latest available data.				
	SOW model	50.	The submitted SOW model is consistent with the SOW model included in the Minister's Guidelines and Rules.	Yes	Council's consultant, PIE Solutions, have prepared a SOW model that is consistent with the SOW model template prepared by the State and included in the Minister's Guidelines and Rules. This version of the model has been approved for use by the State.	N/A	N/A	N/A	N/A
		51.	The SOW model has been prepared and populated consistent with the Minister's Guidelines and Rules.	Yes	Inputs to the SOW Model have been documented in the SOW Extrinsic material Report and are consistent with the requirements outlined in the Minister's Guidelines and Rules.	N/A	N/A	N/A	N/A
		52.	Project owner's cost and contingency values in the SOW model do not exceed the ranges outlined in the Minister's Guidelines and Rules.	Yes	The project owner's cost and contingency values in the SOW model have been applied from the current LGIP and are consistent with the value ranges outlined in the Minister's Guidelines and Rules.	N/A	N/A	N/A	N/A
		53.	Infrastructure items included in the SOW model, SOW tables and the PFTI maps are consistent.	Yes	Infrastructure items included in the SOW model, SOW tables and PFTI maps are consistent.	N/A	N/A	N/A	N/A
	Extrinsic material	54.	All relevant material including background studies, reports and supporting information that informed the preparation of the proposed LGIP is available and identified in the list of extrinsic material.	Yes	All relevant material including background studies, reports and supporting information that informed the preparation of the proposed LGIP is available and identified in the list of extrinsic material.	N/A	N/A	N/A	N/A
		55.	The extrinsic material explains the methodology and inter-relationships between the components and assumptions of the LGIP.	Yes	The extrinsic material explains the methodology and inter-relationships between the components	N/A	N/A	N/A	N/A

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LGIP outcome	**LGIP component**	**Number**	**Requirement**	**Requirement met (yes/no)**	**Local government comments**	**Compliant (yes/no)**	**Justification**	**Corrective action description**	**Recommendation**
					and assumptions of the LGIP.				

SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Madeline Jelf, Senior Planner
Director:	Luke Hannan, Director Planning and Development
Date:	31 March 2025
Subject:	Adoption of Charges Resolution (No. 1) 2025
File Ref:	SOMERSET REGIONAL COUNCIL/LAND USE AND PLANNING/PLANNING/Charges Resolutions
Action Officer:	SP—MJ

Background/Summary

Council levies infrastructure charges on development approvals through a Charges Resolution under section 113 of the *Planning Act 2016* (Planning Act). The charges resolution adopts charges (each an adopted charge) that are less than the Council proportion of the maximum adopted charge (MAC) that is prescribed by the State Government in the *Planning Regulation 2017* (Planning Regulation). The Council proportion of the maximum adopted charge is calculated in accordance with a breakup agreement between Council and Urban Utilities.

The maximum adopted charge is increased from July 1 each year, either:

a. automatically through the provisions of the Planning Regulation, or
b. where the State Government replaces the prescribed amounts within the Planning Regulation (which has been the case in each year since 2017, other than in 2023).

Council updated their Charges Resolution (No. 1) 2024 in mid 2024 with the resolution coming into effect on 19 August 2024.

The recent interim amendment to Council's Local Government Infrastructure Plan (LGIP) has necessitated a review of the resolution outside the usual updating cycle linked to the increased in the MAC.

As part of the preparation of the Charges Resolution (No. 1) 2025, the document has been updated to align with a more contemporary template, resulting in wholesale changes to the previous resolution.

This report seeks Council's approval to adopt the draft Charges Resolution (No. 1) 2025 (**Attachment 1**), which includes the following the amendments:

- Consolidate the charges levied to one combined infrastructure value;
- Updated the charge rates for non-residential development;
- Redrafted provisions to improve alignment with terms used in the Planning Regulation, Minister's Guidelines and Rules, and Council's Local Government Infrastructure Plan;
- Amendments for improved clarity and operational efficiency to provide a contemporary document.

The proposed changes do not materially alter the overall infrastructure charge amounts per development type.

The proposed commencement date of Charges Resolution (No. 1) 2025 is Thursday 10 April 2025.

Attachments

1. Proposed Charges Resolution (No. 1) 2025

Recommendation

THAT Council:

1. adopt the Charges Resolution (No. 1) 2025, as shown in Attachment 1, with a commencement date of Thursday 10 April 2025;

2. publish the Charges Resolution (No.1) 2025 to Council's website in accordance with section 118 of the *Planning Act 2016*; and

3. advise Urban Utilities of Council's adoption of Charges Resolution (No. 1) 2025.

Somerset Regional Council

Charges Resolution (No.1) 2025

Adopted: <insert date>

Commenced: <insert date>

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1. Preliminary

1.1 Title

(1) This resolution may be cited as the *Somerset Regional Council* Charges *Resolution (No.1) 2025*.

1.2 Commencement

(1) This resolution has effect on and from <insert date> and applies to development application decisions made on or after this date.

1.3 Application to local government area

(1) This charges resolution is made by Somerset Regional Council (Council) under section 113 of the *Planning Act 2016* (the Planning Act) and applies to the entire Somerset Regional Council local government area.

1.4 Purpose

(1) The purpose of this charges resolution is to state the following:

a. the adopted charges for providing trunk infrastructure for development;

b. the method for calculating the charges to be levied on development which places extra demand on trunk infrastructure networks identified in Council's Local Government Infrastructure Plan (LGIP);

c. matters relevant to the working out of an offset or refund for a trunk infrastructure contribution;

d. criteria for deciding a conversion application.

(2) Charges levied in accordance with this resolution will help fund the establishment cost of trunk infrastructure identified in Council's LGIP.

1.5 Interpretation

(1) Words and terms defined in the Planning Act or the Planning Scheme used in the resolution, have the meaning given in the Planning Act or Planning Scheme.

(2) In this resolution:

a. Charge Area A means urban zoned land identified on the Fernvale, Kilcoy or Lowood zone maps.

b. Charge Area B means all other land in the local government area not included within Charge Area A.

1.6 Categorisation of development

(1) To assist with the levying of charges, this resolution categorises development defined in the Planning Scheme (as stated in column 2 of Table 1), per the Development Categories stated in column 1 of Table 1.

(2) Where development is not listed in column 2 of Table 1 (including where a use is unknown because the development application does not specify a proposed use or where a use is undefined in the Planning Scheme), Council will allocate that development an applicable Development Category in column 1 of Table 1 having a similar demand for infrastructure.

(3) For development comprising multiple uses, Council will allocate each portion of the development having a separate use an applicable Development Category in column 1 of Table 1.

Table 1 - Development Categories and Development

Column 1 Development Category	Column 2 Development under the Planning Scheme
Residential	Caretaker's accommodation, Dual occupancy, Dwelling house, Dwelling unit, Multiple dwelling
Accommodation (Short term)	Hotel (accommodation components), Nature based tourism (accommodation components), Party house, Resort complex (accommodation components), Short-term accommodation, Tourist park
Accommodation (Long term)	Community residence, Relocatable home park, Retirement facility, Rooming accommodation
Places of Assembly	Club, Community use, Function facility, Funeral parlour, Place of worship
Commercial (Bulk goods)	Agricultural supplies store, Bulk landscape supplies, Garden centre, Hardware and trade supplies, Outdoor sales, Showroom
Commercial (Retail)	Adult store, Car wash, Food and drink outlet, Service industry, Service station, Shop, Shopping centre
Commercial (Office)	Office, Sales office
Educational Facility	Childcare centre, Community care centre, Educational establishment
Entertainment	Bar, Brothel, Hotel (other than accommodation component), Nightclub entertainment facility, Resort complex (other than accommodation component), Theatre
Indoor Sport and Recreation	Indoor sport and recreation
Other Industry	Low impact industry, Medium impact industry, Research and technology industry, Rural industry, Transport depot, Warehouse
High Impact Industry	High impact industry, Special industry
Low Impact Rural	Animal husbandry, Cropping, Permanent plantation
High Impact Rural	Animal keeping (for a cattery or kennel), Aquaculture, Intensive animal industry, Intensive horticulture, Wholesale nursery, Winery
Essential Services	Detention facility, Emergency services, Health care services, Hospital, Residential care facility, Substation, Veterinary services
Specialised uses	Air services, Animal keeping (other than for cattery or kennel), Crematorium, Environment facility, Extractive industry, Major electricity infrastructure, Major sport, recreation and entertainment facility, Motorsport facility, Nature based tourism (other than accommodation component), Non-resident workers accommodation, Outdoor sport and recreation, Outstation, Parking station, Renewable energy facility, Rural workers accommodation, Tourist attraction, Utility installation
Minor uses	Cemetery, Home based business, Landing, Market, Park, Roadside stall, Telecommunications facility, Temporary use

2. Adopted charges

2.1 Development types

(1) Adopted charges apply for:

a. Reconfiguring a lot - see section 2.2;

b. Material change of use of premises - see section 2.3; and

c. Carrying out of building work - see section 2.3.

(2) Adopted charges do not apply for:

a. Development mentioned in section 113(3) of the Planning Act

b. Development that is a material change of use or building works for a secondary dwelling

c. Development that is a reconfiguring a lot:

i. for a lot that is to be transferred to Council, the distributor-retailer, or the Crown for public purposes, park, or stormwater/drainage; or

ii. for a boundary realignment only.

2.2 Adopted charges - reconfiguring a lot

(1) The adopted charges for reconfiguring a lot for residential or non-residential purposes are the adopted charges for a three or more bedroom dwelling in the Residential development category stated in Table 2.

2.3 Adopted charges - material change of use of premises or building work

(1) The adopted charges for a material change of use or building work for residential development are the adopted charges stated in Table 2.

(2) The adopted charges for a material change of use or building work for non-residential development are the adopted charges stated in Table 3.

2.4 Council breakup agreement with Urban Utilities

(1) Council has entered into a breakup agreement with Urban Utilities which states the charges breakup between Council and Urban Utilities

(2) The charges breakup is stated as a percentage of the maximum adopted charges and is identified in Column 4 of Table 2 and Column 4 of Table 3.

(3) A copy of the breakup agreement between Council and Urban Utilities is included in section 6.

Table 2 – Adopted charges for residential development

Column 1 Development category	Column 2 Charge area	Column 3 Adopted charge per demand unit ($ / dwelling/site/suite
Residential	Charge Area A	**$11,999.00** for each dwelling with 2 or less bedrooms
		$16,840.00 for each dwelling with 3 or more bedrooms
	Charge Area B	**$8,919** for each dwelling with 2 or less bedrooms
		$8,919 for each dwelling with 3 or more bedrooms
Accommodation (Short term)	All Charge Areas	For tent or caravan sites in a tourist park: • **$1,118.00** for each group of 2 sites or less • **$1,118.00** for each group of 3 sites
		For cabins in a tourist park: • **$1,118.00** for each cabin with 2 or less bedrooms • **$1,118.00** for each cabin with 3 or more bedrooms
		For a hotel, short-term accommodation or resort complex: • **$1,118.00** for each suite with 2 or less bedrooms • **$1,118.00** for each suite with 3 or more bedrooms • **$1,118.00** for each bedroom that is not part of a suite
Accommodation (Long term)	Charge Area A	For a relocatable home park: • **$11,999.00** for each relocatable dwelling site for 2 or less bedrooms • **$16,840.00** for each relocatable dwelling site for 3 or more bedrooms
	Charge Area B	For a relocatable home park: • **$8,919.00** for each relocatable dwelling site for 2 or less bedrooms • **$8,919.00** for each relocatable dwelling site for 3 or more bedrooms
	All Charge Areas	For a community residence, rooming accommodation or retirement facility: • **$5,533.00** for each suite with 2 or less bedrooms • **$5,533.00** for each suite with 3 or more bedrooms • **$5,533.00** for each bedroom that is not part of a suite

Table 3 – Adopted charges for non-residential development

Column 1 Development category	Column 2 Charge area	Column 3 Adopted charge per demand unit ($/m² GFA)
Places of Assembly	All Charge Areas	**$33.00**
Commercial (Bulk goods)	All Charge Areas	**$66.00**
Commercial (Office)	All Charge Areas	**$66.00**
Commercial (Retail)	All Charge Areas	**$101.00**
Educational Facility	All Charge Areas	**$66.00**
Entertainment	All Charge Areas	**$117.00**
Essential Services	All Charge Areas	**$99.00**
High Impact Industry	All Charge Areas	**$26.00**
High Impact Rural	All Charge Areas	**$17.00**
Indoor Sport and Recreation	All Charge Areas	**$13.00** for court areas
		$117.00 for areas which are not court areas
Other Industry	All Charge Areas	**$22.00**
Low Impact Rural	All Charge Areas	Not applicable
Minor uses	All Charge Areas	Not applicable
Specialised Uses and Other Uses	All Charge Areas	The adopted charge is the charge for another use within another development category that Council determines should apply based on that other use having a similar demand

3. Levied charges

3.1 Calculation of levied charges

(1) The charge to be levied for a development will be calculated by Council as follows:

LC = (AC x D) – DC – DIS

Where

LC is the levied charge for a development, which cannot be less than zero.

AC is the relevant adopted charge for the development – worked out in section 2.0.

D is the demand placed upon trunk infrastructure by the development - expressed as a number of demand units stated in section 2.0.

DC is any demand credit that may apply - worked out in section 3.2.

DIS is any discount that may apply – worked out in section 3.3.

3.2 Demand credits

(1) A demand credit is to be worked out by Council as follows:

DC = AC x D

Where

DC is the demand credit for creditable development prescribed in Column 1 of Table 4.

AC is the relevant adopted charge for the creditable development - worked out in section 2.0.

D is the demand placed upon trunk infrastructure by the creditable development worked out in accordance with Column 2 of Table 4.

Table 4 – Creditable development

Column 1 **Creditable development**	**Column 2** **Demand**
A continuing existing lawful use on the premises and is serviced by trunk infrastructure	The number of applicable demand units for the existing lawful use stated in section 2.0.
A previous use that is no longer taking place on the premises but which was lawful at the time it was carried out and is serviced by trunk infrastructure	The number of applicable demand units for the previous lawful use stated in section 2.0.
An existing lot that is not subject to a continuing existing lawful use or a previous lawful use and is serviced by trunk infrastructure	The demand of one Residential (3 or more bedroom dwelling).
Other development on the premises if the other development may be lawfully carried out without the need for a further development permit and is serviced by trunk infrastructure	The number of applicable demand units for the previous lawful use stated in section 2.0.

(2) A demand credit for a use or development mentioned in subsection (1) will not apply to the premises if an infrastructure requirement that applies or applied to the use or development has not been complied with.

(3) An applicant seeking a demand credit for a use or development mentioned in

subsection (1) must provide evidence of the continuing existing lawful use, previous lawful use or previous payment.

(4) For avoidance of doubt,

a. A demand credit does not apply to development which is not the subject of an adopted charge.

b. A demand credit for the premises cannot exceed the adopted charge for the development.

c. If more than one type of creditable development is relevant to the premises, the creditable development having the highest value will be the demand credit for the premises.

3.3 Discounts

(1) The amount of a discount is to be worked out by the Council in accordance with its Infrastructure Charges Discount Policy or any other adopted policy or resolution of Council.

3.4 Automatic increases to levied charges

(1) The levied charge is to be increased from the day the charge is levied to the day the levied charge is paid in accordance with this section.

(2) The automatic increase of the levied charge is to be worked out by Council as the amount which is equal to the increase calculated by using the index stated in the Planning Act.

(3) However the amount of the automatic increase of the levied charge must not be more than the amount of the increase prescribed by the Planning Act.

4. Offset or refund for trunk infrastructure

4.1 Application of an offset or refund

(1) A trunk infrastructure contribution is where an applicant has been required under a condition of approval to provide development infrastructure defined by the Planning Act to be trunk infrastructure.

(2) An infrastructure offset or refund apply to a trunk infrastructure contribution in the following circumstances:

a. An infrastructure offset – where the establishment cost for a trunk infrastructure contribution is equal to or less than the levied charges for the development.

b. A refund – where the establishment cost for a trunk infrastructure contribution is more than the levied charges for the development.

4.2 Working out the cost of infrastructure the subject of an offset or refund

(1) The amount of an infrastructure offset is the establishment cost of the trunk infrastructure contribution the subject of the offset.

(2) The establishment cost of the trunk infrastructure contribution is to be worked out using the method stated in section 4.3 before work on the trunk infrastructure contribution commences.

(3) If the applicant has given notice to the Council that it requires it to use the method stated in section 4.3 of this charges resolution to recalculate the establishment cost of a trunk infrastructure contribution stated in an infrastructure charges notice, the establishment cost of the trunk infrastructure contribution is the establishment cost calculated using that method.

4.3 Method for recalculating the establishment cost of a trunk infrastructure contribution

(1) The establishment cost of a trunk infrastructure contribution that is works (trunk infrastructure other than land) is to be calculated using a first principles estimating approach in accordance with section 4.4.

(2) The establishment cost of a trunk infrastructure contribution that is land is to be determined using the before and after method for estimating the market value of land (the before and after method of valuation) in accordance with section 4.5.

4.4 First principles estimating approach

(1) The first principles estimating approach is to be implemented through the following procedure:

a. The Council is to provide the applicant the scope of works including the standard to which the trunk infrastructure contribution is to be provided and the location of the trunk infrastructure contribution.

b. The applicant, at its cost, is to provide a notice to Council that includes:

i. a bill of quantities for the design and construction of the specified trunk infrastructure contribution in accordance with the scope of works (the bill of quantities); and

ii. a first principles estimate for the cost of designing, constructing and commissioning the trunk infrastructure contribution specified in the bill of quantities (the cost estimate).

(2) The Council may refer the bill of quantities and the cost estimate to a certified quantity surveyor to:

a. Assess whether the bill of quantities reflects an appropriate scope of works;

b. Assess whether the cost estimate is consistent with current market costs by applying a first principles approach to the bill of quantities;

c. Provide an amended bill of quantities and/or an amended cost estimate using a first principles estimating approach.

(3) The Council must decide to:

a. Accept the bill of quantities and the cost estimate provided by the applicant; or

b. Reject the bill of quantities and the cost estimate provided by the applicant.

(4) If the Council accepts the bill of quantities and the cost estimate, it must provide written notice to the applicant that it has agreed to the bill of quantities and the cost estimate and provide an infrastructure charges notice or amended infrastructure charges notice to the applicant stating the establishment cost of the trunk infrastructure contribution.

(5) If the Council rejects the bill of quantities and/or the cost estimate it must provide written notice to the applicant that:

a. It rejects the bill of quantities and/or the cost estimate; and

b. It proposes to use an amended bill of quantities and/or cost estimate; and

c. Its reasons for doing so.

(6) Following receipt of the Council's written notice proposing an amended bill of quantities and/or amended cost estimate, the applicant must provide written notice to Council that it:

a. Accepts the amended bill of quantities and/or amended cost estimate; or

b. Rejects the amended bill of quantities and/or amended cost estimate

(7) If the applicant accepts the amended bill of quantities and/or amended cost estimate, the Council must:

a. Calculate the establishment cost of the trunk infrastructure contribution by indexing the cost estimate to the date it is stated in the infrastructure charges notice or amended infrastructure charges notice using the Producer Price Index; and

b. Provide an infrastructure charges notice or amended infrastructure charges notice to the applicant stating the establishment cost of the trunk infrastructure contribution.

(8) If the applicant rejects the amended bill of quantities and/or amended cost estimate, the Council must refer the applicant's bill of quantities and cost estimate to an independent certified quantity surveyor (the independent assessor) to:

a. Assess whether the bill of quantities reflects an appropriate scope of works; and

b. Assess whether the cost estimate is consistent with current market costs by applying a first principles approach to the bill of quantities;

and

c. Determine a new bill if quantities and/or a new cost estimate using a first principles estimating approach.

(9) The new cost estimate determined by the independent assessor is the establishment cost of the trunk infrastructure contribution.

(10) Following receipt of the independent assessor's new bill of quantities and/or new cost estimate, the Council must:

a. Provide written notice to the applicant about the independent assessor's first principles cost estimate;

b. Calculate the establishment cost of the trunk infrastructure contribution by indexing the independent assessor's first principles cost estimate to the date it is stated in the infrastructure charges notice or amended infrastructure charges notice using the Producer Price Index; and

c. Provide an infrastructure charges notice or amended infrastructure charges notice to the applicant stating the establishment cost of the trunk infrastructure contribution.

(11) The independent assessor is to be appointed by agreement between the Council and applicant. The cost of the independent assessment is to be shared equally between Council and the applicant.

4.5 The before and after method of valuation

(1) The before and after method of valuation is to be used to determine the market value of land.

(2) The market value of land is to be determined at the following date:

a. If the land is identified in the LGIP – the market value that would have applied on the day the development application, which is the subject of a condition to provide trunk infrastructure, first became properly made; or

b. If the land is not identified in the LGIP – the market value that would have applied on the day the development application that resulted in a condition to provide trunk infrastructure was approved.

(3) The before and after method of valuation is to be implemented through the following procedural requirements:

a. The applicant, at their own cost, must provide to the Council a notice that includes a valuation of the specified land undertaken by a certified practicing valuer using the before and after method of valuation (the valuation).

b. The Council may refer the valuation to its registered valuer to:

i. Assess whether the valuation is consistent with current market value;

ii. Provide an amended valuation using the before and after method of valuation.

(4) The Council is to decide to:

a. Accept the valuation provided by the applicant; or

b. Reject the valuation provided by the applicant.

(5) If the Council accepts the valuation, it is to provide written notice to the

applicant that it has agreed to the valuation and provide an infrastructure charges notice or amended infrastructure charges notice to the applicant stating the establishment cost of the trunk infrastructure contribution.

(6) If the Council rejects the valuation, it must provide written notice to the applicant that:

a. It rejects the valuation; and

b. It proposes an amended valuation; and

c. Its reasons for doing so.

(7) Following receipt of the Council's written notice proposing an amended valuation, the applicant must provide written notice to Council that it:

a. Accepts the amended valuation; or

b. Rejects the amended valuation

(8) If the applicant accepts the amended valuation, the Council must provide an infrastructure charges notice or amended infrastructure charges notice to the applicant stating the establishment cost of the trunk infrastructure contribution.

(9) If the applicant rejects the amended valuation, the Council must refer the applicants valuation to an independent certified practicing valuer to:

a. Assess whether the valuation is consistent with the market value; and

b. Provide a new valuation using the before and after method of valuation.

(10) The valuation determined by the independent certified practicing valuer is the establishment cost of the trunk infrastructure contribution.

(11) Following receipt of the independent certified practicing valuer's valuation, the Council is to:

a. Provide written notice to the applicant about the independent certified practicing valuer's valuation; and

b. Provide an infrastructure charges notice or amended infrastructure charges notice to the applicant stating the establishment cost of the trunk infrastructure contribution.

(12) The independent certified practicing valuer is to be appointed by agreement between the Council and applicant. The cost of the independent certified practicing valuer is to be shared equally between Council and the applicant.

4.6 Timing of a refund

(1) If a refund applies for the delivery of trunk infrastructure under a necessary infrastructure condition, the applicant must provide a notice to Council that states that the refund is to be given as either:

a. A Transferrable Offset; or

b. A Monetary Refund.

(2) If an applicant nominates under paragraph 4.6(1) that a refund is to be given as a Transferrable Offset, Council will enter into an infrastructure agreement with the applicant that permits the amount of the Transferrable Offset to be offset against infrastructure charges to be levied on:

a. future stages of the development approval; and

b. another development approval undertaken by the applicant or a related entity of the applicant in the local government area.

(3) Council will prepare the infrastructure agreement referenced in paragraph 4.6(2) and pay its own costs associated with the preparation of the infrastructure agreement.

(4) If an applicant nominates under 4.6(1) that a refund is to be given as a Monetary Refund, Council will give the Monetary Refund in a reasonable timeframe to be negotiated between the parties.

5. Criteria for deciding conversion applications

(1) The criteria for deciding a conversion application are as follows:

a. The development infrastructure must service development that is-

i. Consistent with the assumptions about the type, scale, location and timing of future development stated in the LGIP; and

ii. For premises completely inside the PIA;

b. Construction of the development infrastructure has not yet started;

c. The development infrastructure is not consistent with the requirements for non-trunk infrastructure stated in section 145 of the Planning Act;

d. The infrastructure is to be owned by the Council;

e. The development infrastructure is not temporary infrastructure;

f. The development infrastructure has capacity to service large numbers of end users, typically but not necessarily achieved by servicing multiple development sites;

g. The development infrastructure is consistent in terms of type, size and capacity with other trunk infrastructure identified in the LGIP for similar urban development in similar localities;

h. The development infrastructure is consistent with the examples of trunk infrastructure stated for a network in Table 5;

i. The development infrastructure is the most cost effective option for servicing multiple developments in the area;

Note: *The most cost effective option for trunk infrastructure provision means the least cost option based upon the life cycle cost of the infrastructure required to service unconstrained land at the desired standard of service.*

j. The infrastructure could have been planned by Council without knowing the detailed layout of lot reconfigurations or the design details for material change of use applications in the area. That is, the infrastructure could have been planned during preparation of the LGIP using only the planned density assumptions stated in the LGIP.

Table 5 - Examples of trunk infrastructure for a network

Column 1 Infrastructure network	Column 2 Examples of trunk infrastructure
Transport	Land and/or works for: • Arterial Road • Trunk Collector Road • Collector Street • Priortised Intersections • Associated intersections, traffic lights, lighting, bridges, culverts, kerb and channel, local road drainage, pedestrian footpaths and cycleways (within the road reserve), on road cycleways, and basic revegetation on trunk roads
Public parks and community facilities	Land and/or works for the following public parks: • Local • Village • Village Sports • Township • Township Sports • Shire Destination • Open Space • Rest Area • embellishments necessary to make the above specified trunk public parks safe and useable. Land for community facilities such as community halls or centres, public recreation centres and public libraries as well as basic works to ensure that the land is suitable for local community facilities.

6. Council breakup agreement with Urban Utilities

Queensland Government

Department of
Local Government and Planning

RECEIVED
Somerset Regional Council
- 5 SEP 2011
DOC ID
ASSOC
BOX NO. R

Our ref: MC11/2562
LG/11/2167

- 2 SEP 2011

Mr Robert Bain
Chief Executive Officer
Somerset Regional Council
PO Box 117
Esk QLD 4312

Dear Mr Bain

Re: Agreement on the split of infrastructure charges

Thank you for your letter of 15 June 2011.

I wish to confirm that the Department of Local Government and Planning has noted the agreement reached between Somerset Regional Council and Queensland Urban Utilities. As a result of the agreement, the default proportional split in the draft State planning regulatory provision released on 1 July 2011 does not apply to Somerset Regional Council and Queensland Urban Utilities.

If you require any further information, please contact Ms Natalie Wilde, Director, on 3239 6370 or by email at natalie.wilde@dlgp.qld.gov.au, who will be pleased to assist.

Yours sincerely

Jack Noye
Director-General
Department of Local Government and Planning

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Somerset
REGIONAL COUNCIL

15th June 2011

The Hon. Paul Lucas MP
Department of Local Government & Planning
PO Box 15009
CITY EAST QLD 4002

Dear Sir

Subject: Maximum Infrastructure Charges Framework – Water and Sewerage Infrastructure Standard Charge
Our Ref: LAND USE AND PLANNING - PLANNING - Services Infrastructure - Doc Id. 567397
Your Ref:

I advise that Somerset Regional Council officers and Queensland Urban Utilities (QUU) have agreed to the infrastructure charges as per the attached table.

Council has not formerly adopted the charges, however they are aware of the negotiated amounts. It is intended that Council will adopt the infrastructure charges at the next Council meeting on 29th June 2011.

I trust this is sufficient for your purposes.

Yours sincerely

Robert Bain
Chief Executive Officer
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ABN 501 389 582 49
Council Chambers - 2 Redbank Street, Esk QLD 4312
Address all correspondence to - Chief Executive Officer, Somerset Regional Council, PO Box 117, Esk QLD 4312
P 07 5424 4000 F 07 5424 4099 E mail@somerset.qld.gov.au W www.somerset.qld.gov.au

Somerset - Proposed QUU Charges Under Standard Charge Regime

Residential

Type of development (Dwelling)	2011/2012 Proposed QUU Component Charge			2012/2013 Proposed QUU Component Charge		
	Water	Sewerage	Total	Water	Sewerage	Total
3+ Bedroom Dwelling	1,800	8,200	10,000	1,800	10,450	12,250
1-2 Bedroom Dwelling	1,300	7,700	9,000	1,300	7,700	9,000

Non-Residential - Accommodation

Type of development (Dwelling)	Proposed QUU Component Charge			Proposed QUU Component Charge		
	Water	Sewerage	Total	Water	Sewerage	Total
Short Term 3+ Bedroom Dwelling	900	4,100	5,000	900	5,225	6,125
Short Term 1-2 Bedroom Dwelling	650	3,850	4,500	650	3,850	4,500
Long Term 3+ Bedroom Dwelling	1,800	8,200	10,000	1,800	10,450	12,250
Long Term 1-2 Bedroom Dwelling	1,300	7,700	9,000	1,300	7,700	9,000

Non-Residential - Other

Type of development (m2 GFA)	Proposed QUU Component Charge			Proposed QUU Component Charge			
	Water	Sewerage	Total	Water	Sewerage	Total	
Assembly	4	21	25	4	21	25	
Commercial (Bulk Goods)	9	54	63	9	54	63	
Commercial (Retail)	9	54	63	9	54	63	
Commercial (Office)	9	54	63	9	54	63	
Education	9	54	63	9	54	63	
Entertainment	9	54	63	9	54	63	
Indoor Sport & Rec (non-court areas)	9	54	63	9	54	63	
Indoor Sport & Rec (court areas)	1	4	5	1	4	5	
Industry	4	21	25	4	21	25	
High Impact Industry	6	34	40	6	34	40	
Low Impact Rural	0	0	0	0	0	0	
High Impact Rural	NA	NA	NA	NA	NA	NA	Assumed no water or sewerage connection
Essential Services	4	21	25	4	21	25	
Specialist Uses	individual	individual	individual	individual	individual	individual	
Minor Uses	0	0	0	0	0	0	

CORPORATE AND COMMUNITY SERVICES
SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson – Chief Executive Officer
From:	Michelle Francis – Sport and Recreation Officer
Director:	Daniel Rowe – Director Corporate and Community Services
Date:	26 March 2025
Subject:	Tender 1393 – Fernvale Sports Park Irrigation and Field Refurbishment
File Ref:	Tender 1393 – Fernvale Sports Park Irrigation and Field Refurbishment Project
Action Officer:	SRO

Background/Summary

In March 2024 Council was notified of a successful application through the Queensland Government Minor Infrastructure and Inclusive Facilities Fund (Fund) to undertake irrigation and field refurbishment works of the main oval of the Fernvale Sports Park. The scope of works for the project includes irrigation system and works, field refurbishment including levelling, drainage and returfing, and associated works.

The Fund is administered by the Queensland Department of Tourism and Sport, with projects to be completed by 30 November 2025.

The total value of the project, including Council contributions, was estimated to be $759,539 including GST.

On 29 January 2025 a call for Tender was published for Tender 1393, for the Fernvale Sports Park Irrigation and Field Refurbishment Project. The Tender closed on 26 February 2025 and was promoted, with responses collected, through VendorPanel.

A mandatory Tender site visit was held on 13 February 2025. Seven contractors were represented at the Tender site visit.

Council received a total of four conforming and one non-conforming Tender responses.

A summary of the scoring and prices for the Tender is provided as a confidential attachment to this report. Criteria that were considered as part of the Tender assessments included price (60 per cent), methodology for proposed program (15 per cent), relevant experience and key personnel (15 per cent) and development of competitive local business (10 per cent).

A tender evaluation panel comprising two Council officers and two external suitably qualified consultants reviewed all tender responses. The third-party panel members were appropriately qualified and experienced, and ensured that responses conformed to the specification.

The panel reviewed the four conforming tender responses and found that the response from Twin View Turf Pty Ltd represented the best value for money for Council per the selection criteria.

Attachments

1. **Confidential** Summary of Tender Evaluations – Tender 1393 – Fernvale Sports Park Irrigation and Field Refurbishment Project
2. **Confidential** Report – 1393 – Fernvale Sports Park – Tender Review – 28-02-25

Recommendation

THAT Council accept the tender from Twin View Turf Pty Ltd for Tender 1393 – Fernvale Sports Park Irrigation and Field Refurbishment Project, totalling $901,275 including GST.

SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Erin Moore, Corporate Administration Officer
Director:	Daniel Rowe, Director Corporate and Community Services
Date:	9 April 2025
Subject:	Caretaking and Cleaning Agreement – Kilcoy Race Club Inc. – Kilcoy Showgrounds and Racecourse
File Ref:	Legal Documents – Agreements – AG1271
Action Officer:	DCORP

Background/Summary

The agreement between Somerset Regional Council and Kilcoy Race Club Inc. for the caretaking and cleaning of the Kilcoy Showgrounds and Racecourse facilities expires on 30 April 2025.

The Kilcoy Race Club have expressed an interest in renewing its Caretaking and Cleaning Agreement with Council for a further twelve (12) months from 1 May 2025 until 30 April 2026.

No increase in the fee is proposed, subject to the conditions of the Agreement.

Attachments

Confidential – Caretaker and Cleaning Agreement between Somerset Regional Council and Kilcoy Race Club Inc. for the Kilcoy Showgrounds and Racecourse.

Recommendation

THAT Council resolves it is satisfied that there is only one supplier who is reasonably available to undertake the required caretaking and cleaning activities for Kilcoy Showgrounds and Racecourse, being the Kilcoy Race Club Inc and that a new Agreement for twelve (12) months be entered into, commencing 1 May 2025.

SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Michelle Francis, Sport and Recreation Officer
Director:	Daniel Rowe, Director Corporate and Community Services
Date:	25 March 2025
Subject:	Somerset Youth Leaders' Camp 2025 Review
File Ref:	Community Services – Youth Development – Youth Services
Action Officer:	YCDO and SRO

Background/Summary

The following report contains an overview of the key projects and activities of the Youth and Community Development Officer (YCDO) and two Sport and Recreation Officers (SROs) at the Somerset Youth Leaders' Camp. The Somerset Youth Leaders' Camp is an annual Somerset Regional Council (Council) event held for young leaders in the Somerset region.

The camp was held at the Sunshine Coast Recreation Centre (SCRC), Currimundi, from Wednesday 15 January to Friday 17 January 2025 and was attended by 31 youth from the 3 secondary schools in the Somerset region – Kilcoy State High School (KSHS), Lowood State High School (LSHS) and Toogoolawah State High School (TSHS).

Council provided the opportunity free of charge, inclusive of transport, activities, catering and accommodation to the youth leaders, who were invited at the discretion of their schools. The camp was supervised by the YCDO, SROs and two staff from Fernvale PCYC. In addition, a teacher from KSHS attended the camp from 15 to 17 January. Day Visitors on 16 January included the Mayor Jason Wendt and Councillor Kylie Isidro. Day Visitors on 17 January included Principal Ross Jardine from TSHS

The camp program, incorporating both SCRC and Council activities, aimed to engage Somerset young people who will act as student leaders at their respective schools in 2025. This cohort are viewed as representatives for youth across Somerset. The camp program focused on relationship building, youth issues and skills in leadership and communication. The camp aims to encourage ongoing consultation and collaboration between Council and Somerset secondary school leaders, which is now in development for 2025. Camp participants, teachers and additional Student Representative Council members, are aware of the ongoing collaboration opportunities.

Activities facilitated by SCRC, incorporating an Adventure Camp with a Team Building and Leadership theme, included High Ropes, Pool Party, Caving, Archery Zone, Paddle Boarding, Team Challenge, Beach Games and Traditional Indigenous Games. These activities focused on developing students' communication, teamwork and leadership skills. Sessions facilitated by Council officers and Fernvale PCYC were focused on relationship building, leadership and ongoing collaboration opportunities.

Council officers created a survey for students to complete at the end of the camp to inform future camp development. Results from the survey, as well as anecdotal and supervisor feedback, indicate that the Somerset Youth Leaders' Camp continues to provide positive opportunities for school leaders in the region. However, it should be noted that feedback from student and facilitator participants has indicated that a longer camp may be beneficial in the future to support the camp goals.

During the camp, attendees were recognised for their involvement in the Somerset Youth Leaders' Camp through being provided with jerseys by Somerset Regional Council. The jerseys remain popular with students and facilitators, however there was anecdotal feedback

that they are ‘hot’ for the time of year. An alternative memento for the camp could be considered for future camps.

Attachments

Nil.

Recommendation

THAT Council receive and note the Somerset Youth Leaders’ Camp 2025 Review report.

OPERATIONS
SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Debbie Chandler, Customer Service System Administrator
Director:	Paul Keech, Interim Director Operations
Date:	1 April 2025
Subject:	Contract Number 1244 – Operation of Coominya, Harlin and Kilcoy Refuse and Recycling Centres – Extension of Contract and Lease Agreement
File Ref:	Tender 1244 - operation of Coominya, Harlin and Kilcoy Refuse and Recycling Centres
Action Officer:	CSSA

Background/Summary

At its ordinary meeting on Wednesday, 8 June 2022 Council resolved as follows:

> *"THAT Council accept the offer from Kaine Diverse Group Pty Ltd to operate Coominya, Harlin and Kilcoy Refuse and Recycling Centres for a three year period from 1 July 2022 to 30 June 2025."*

The current contract, number 1244, between Kaine Diverse Group Pty Ltd and Somerset Regional Council to operate Coominya, Harlin and Kilcoy Refuse and Recycling Centres is due to expire at 5pm on 30 June 2025.

These contracts have an option to extend the termination date for 24 months should Council be satisfied with the services and the Contractor be willing to continue providing the service.

The waste management team has been satisfied with the services under this contract to date; however, from time to time, concerns have been raised by the community regarding the performance of waste facilities managed by Kaine Diverse Group. In response, the waste management team has engaged with Kaine Diverse Group, who have been cooperative in addressing these concerns. Discussions have also been held to determine their interest in the possibility of extending the current contract. Kaine Diverse Group has confirmed their willingness to continue with the contract for an additional 12 months under the same terms, conditions, and pricing schedule as agreed to in contract number 1244.

Further, Kaine Diverse Group Pty Ltd separately leases part of lot 154 CSH2118 under a trustee lease which also expires at 5pm on 30 June 2025.

It is not possible for an entity other than Kaine Diverse Group Pty Ltd to occupy the site while it operates the Coominya refuse and recycling centre and it cannot occupy the land without a trustee lease. Therefore, should the contract number 1244 be extended an additional 12 months to expire at 5pm on 30 June 2026, the trustee lease would also need to be extended for another 12 months.

Attachments

Nil

Recommendation

THAT Council authorise the Chief Executive Officer to offer an extension of

1. twelve months to Kaine Diverse Group Pty Ltd to continue to operate Coominya, Harlin and Kilcoy Refuse and Recycling Centres with the same terms, conditions and pricing schedule and the new expiry date to be 5pm on 30 June 2026.

2. the current lease over the part of lot 154 CSH3118 with the same terms and conditions and the new expiry date to be 5pm on 30 June 2026.

SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Debbie Chandler, Customer Service System Administrator
Director:	Paul Keech, Interim Director Operations
Date:	3 February 2025
Subject:	Esk Garden Fair – Request for Use of Pipeliner Park to Hold Event – Saturday, 21 June 2025
File Ref:	2024-2025 – Council hire agreements and bookings – parks and reserves (1680039)
Action Officer:	CSSA

Background/Summary

A park event application has been received from the Valley of the Lakes Garden Club to hold their annual Esk Garden Fair on Saturday, 21 June 2025 in Pipeliner Park, Esk.

This event has been a very successful event over they years with the expected number of visitors in 2025 to be around 7,000. Council has not received any complaints since the event has been held in Pipeliner Park.

The event will open to the public from 8am to 3pm on Saturday, 21 June 2025. The organisers will be charging $5 per adult visitor attending the fair. The event will have plant and gardening, food and drink stalls, cooking demonstrations and wire sculptures. Stalls selling food at this event will be required to have food licences issued under the *Food Act 2006* as required. Wherever possible, organisers will engage local community groups for their food outlets.

Organisers will commence marking out the sites on Wednesday, 18 June 2025, with further preparations activities to continue on 19 and 20 June 2025.

It is noted that the weekly Esk Markets will be on, however, both events are planned to proceed together.

A copy of their proposal and draft layout plans have been attached for Councillor's information.

Public Liability Insurance

As a standard condition, Somerset Regional Council require all event holders to hold $20 million public liability insurance.

Event holders must undertake a risk assessment prior to conducting any event on the licenced area identifying any possible risks of hosting an event on the Licensed Area and strategies for mitigating any risk identified and will provide a risk management plan to the Council no later than 14 days prior to hosting the event and will obtain written acknowledgement from all event participants in favour of the Council and the State, where required, that they are using the Licenced Area at their own risk.

For the safety of visitors to the event, last year cyclists were not permitted to travel through Pipeliner Park during the event and a diversion was put in place for cyclists to travel around using the horse trail through the township of Esk and join back onto the BVRT on the otherside. It is proposed that the same diversion be put in place this year.

Toilets

As the event has been run over a number of years and previous toilet arrangements which (have been provided in accordance with the LGAQ toolbox for organising events), have proved adequate, the organisers propose to repeat these arrangements.

The arrangements are based on an estimate of patrons somewhere between 1000 and 2000 per hour.

In addition to the temporary toilets additional toilets are available at Heap Street, Esk, (public toilets).

The portable toilets will require access to water from Council's water supply. The event organisers will be advised that the portable toilets will need to be placed in a location so that the delivery truck does not need to drive over the concrete footpath.

Traffic Management
The organisers have contacted a Traffic Management Company to review the overall parking and traffic flow around the venue and Esk. As this process takes place, there may be some changes to the site layout of the event. Due to the expected large number of visitors and vehicles to this event, it is required that as part of their approval conditions they will be required to provide a traffic management plan from an approved traffic management company for approval.

Off Street Car Parking
Due to the large number of vehicles, the organisers are using the rest of Pipeliner Park for parking as well as overflow parking in front of the Esk Showgrounds. There will only be one way in and one way out and the services of SES will be engaged to direct vehicles for parking.

Trees in Woollen Jumpers
The organisers propose to wrap the trees with woollen jumpers within the area of Pipeliner Park that is being used for this event on Friday and will be removed on Saturday afternoon when the event has finished.

This has been done in previous years with no complaints.

Loading Zone
The organisers advised that they will be using an area within Pipeliner Park for a loading zone.

It is proposed that the event organisers be advised that the loading zone will need to be in a designated area away from pedestrians and where vehicles do not need to drive over concrete footpaths with appropriate controls in place to ensure the safety of persons using this area.

Bus Drop Off
Organisers have requested to temporarily close Heap Street between Esk Hampton Road and CWA hall except for buses to unload and pick up passengers. Bus loading signs would be erected, and the area will be marshalled by traffic control personnel.

Bus Parking
The organisers are proposing to mark an area in Highland Street for bus parking only. This matter is still being discussed with the traffic control company and when finalised will seek advice and if required, will seek any required approvals later.

Council Assistance

Council assistance will be consistent with the memorandum of understanding as previously resolved by Council as part of our sponsorship. Hence, not subject of this report.

Attachments
Application and a draft layout plan for Pipeliner Park.

Recommendation

THAT Council, under Council's Local Law No. 1 (Administration) 2001 and Subordinate Local Law No. 1.14 (Undertaking Regulated Activities on Local Government Controlled Areas and Roads) 2011, grant permission to use Pipeliner Park for the Esk Garden Fair 2025 to be held on Saturday, 21 June 2025 subject to the following conditions to form Schedule 1 of Park Event Approval:-

1.	The approval is limited to Pipeliner Park in Esk as identified on the approved site plan and as outlined in the event application unless otherwise stated in Council's approval conditions.
2.	The approval is limited to operation on Saturday, 21 June 2025 between the hours of 8am and 3pm. Setup for the event may commence at 8am Wednesday, 18 June 2025 for marking out sites and 8am on Friday, 20 June, setting up of gazebos, tables, chairs, signage, bunting and yard bombing as well as early bird stallholders may start and clean up must be completed by 5.30pm Saturday 21 June 2025.
3.	The approval holder must have Council's approval on site at the event and be able to produce for inspection by an authorised person on demand.
4.	All displays and vehicles are to be removed from the site by 5.30pm on Saturday, 21 June 2025.
5.	Camping is not permitted on Council land.
6.	The approval holder must keep the area in a clean and tidy state, and the approval holder is required to adequately provide for the collection and disposal of waste generated by the event.
7.	No tent pegs or stakes to be used within the park for setting up of gazebos and bunting unless prior approval on the location has been sought from Council's Parks Supervisor to ensure there is no underground services in the area where the tent pegs will be placed.
8.	The approval holder must provide and maintain the following number of toilets and sanitary conveniences:

Males			**Females**	
WC	*Urinals*	*Hand Basins*	*WC*	*Hand Basins*
4	8	6	12	6

9.	The number of toilets to be provided includes the number of existing public toilets within Pipeliner Park (Heap Street). The approval holder is required to clean and/or stock these public conveniences with supplies during and after the Esk Garden Fair.
10.	The activity must not cause a nuisance as defined by the *Environmental Protection Act 1994*.
11.	The activity must not create a traffic nuisance or increase an existing traffic nuisance or detrimentally affect the efficiency of the road network in which the activity is undertaken.
12.	A Traffic Management Plan including a Traffic Guidance Scheme to be forwarded to Council in advance of the event for approval.
13.	The activity must not unreasonably detract from the amenity of the area in which the event is located.
14.	The activity must not create a safety risk.
15.	The approval holder must ensure that the design and construction of all structures that form part of the activity are safe and appropriate for the nature of the activity proposed and the number of people expected to attend.
16.	All buildings, structures, vehicles, facilities, or equipment used in the operation of the event must be maintained at all times: In good working order; and In good state of repair; and In a clean and sanitary condition
17.	All temporary signage for the event must be displayed on private property only and are only to be displayed 14 days prior to the event, and all signage must be removed from display one (1) day after the event.

18.	The approval holder must provide all necessary equipment and take all practical measures to ensure the safety of the people attending the activity.
19.	The approval holder must ensure that a food license issued under the ***Food Act 2006*** is obtained (to the extent that is required) by all stall holders selling food at the event by contacting the Environmental Health Section of Somerset Regional Council for further information.
20.	Ensure that the local Police Department has been advised and all required Police Permits have been obtained.
21.	The approval holder must maintain insurance that is applicable to the activity including without limitation, a public liability insurance policy which provides indemnity for each individual occurrence in an amount not less than $20,000,000. The insurance certificate must cover the permit holder and the Somerset Regional Council against any claims whatsoever arising from the operation of the event. A certificate of currency must list Somerset Regional Council as an interested party and must be submitted to Council prior to the operation of the event.
22.	The permit holder must indemnify and keep indemnified, the Somerset Regional Council, their officers, employees and agents (the indemnified) against any or all losses suffered or incurred (except to the extent that any losses are caused through the negligent act or omission of the indemnified) in connection with the erection, existence or operation of the works or activities, the subject of this approval. "Losses" include liabilities, losses, damages, expenses and costs (including legal costs on a full indemnity basis and whether incurred or awarded) of any kind or nature, whether arising in contract or tort (including, but not limited to, negligence) or under a statute; and also include loss or profits, loss of revenue, loss of anticipated saving, loss of opportunity, pure economic loss and loss of data any other consequential special or indirect loss or damage.
23.	The approval holder will be responsible for ensuring that all operators of activities at this event have current public liability insurance in an amount of not less than $20,000,000. The approval holder is required to have a copy of all public liability certificates of currencies on hand during the event.
24.	The approval holder must undertake a risk assessment prior to conducting any event on the licenced area identifying any possible risks of hosting this event within the Licensed Area and strategies for mitigating any risk identified and will provide a risk management plan to the Council no later than 14 days prior to hosting the event and will obtain written acknowledgement from all event participants in favour of the Council and the State, where required, that they are using the Licenced Area at their own risk.
25.	In the event of prevailing wet weather, a joint inspection of ground conditions is to be conducted with the approval holder and Council's Parks and Gardens Foreman. Should the grounds be deemed unsuitable for the purpose of the event and no other arrangements can be made, the event will be cancelled.

FURTHER THAT: -

26.	Council close the BVRT through Pipeliner Park for cyclists during the event and install diversion signs to divert cyclists onto the horse trail for the safety of the visitors at this event.
27.	Council officers advise Department of Transport and Main Roads of event and that cyclists are being diverted around Pipeliner Park for the safety of the visitors to the event.

Esk Garden Fair

ESK GARDEN FAIR EVENT APPLICATION

Name	Esk Garden Fair
Date	Saturday, 21st June, 2025
Address	Pipeliner Park, Esk
Expected Number of Visitors	7,000
Contact Details	President Valley of the Lakes Garden Club

This event is aimed at promoting the unique lifestyle of the Somerset region to the wider regions of SEQ and highlighting the benefits and enjoyment of gardening to be gained by the local community.

I have attached our 2025 draft map for our planned event in Pipeliner Park. We ask that Council once again place a diversion around our event from Friday afternoon until 5pm Saturday afternoon. Also, if Council would advise the Department of Transport as per 2024.

The event area will be open to the Public from 8am to 3pm on Saturday, 21st June, 2025. We will also be charging $5 per adult person and under 16 free.

Stallholders area: All sites are marked and food & coffee sites marked accordingly. As part of this area is leased by the Esk Lions Club, we have received confirmation for usage of this area for our event..

During this time the event will have plant and gardening related stalls. Each site is 3m x 3m with each stallholder having between 1 and 6 sites. Attached is our 2025 draft map. All these sites are pre-booked and paid for with each stall holder supplying a copy of their $20,000,000 insurance. A detailed map is forwarded to them the week of the Fair. We will once again wrap the trees with wool in the area we are using on Thursday and Friday and they will be removed on the Saturday afternoon. In 2025, we may have a wildlife unleashed, they will supply all necessary certificates. We will use local Community Groups as well as food vendors for our food outlets. (They will supply a copy of their food licence)
We will commence marking out the sites on Wednesday, 18th June, 2025. On Thursday, 19th June, yarn bombing will commence. On Friday, 20th June, 2025 we will set up the

area with gazebos, tables, chairs, signage, bunting and yarn bombing as well as early bird stallholders. Only cars unloading items will be allowed on the site.
Saturday morning stallholders would arrive from 5.00 am to 7.00 am (it is a requirement that all vehicles be removed from the site by 7.00am). Each stallholder is taken to their allocated site by one of our members for unloading of their gazebos, tables and stock.
In the afternoon after the event, stallholder's cars will come in from 3 pm to pack up and leave the site. This will be completed by approx. 5 pm.
In the event area we would need to be able to drive vehicles to deliver toilets, gazebos, hire tables and chairs as well as stallholders stock. We will once again ask all stallholders to weigh down their gazebos and not peg them down.

Security: DAS Security will be on site Friday night from 8pm -4am. Garden Club members will be on-site all other hours.

Toilets: To supplement the public toilets in Heap Street, we will bring in an extra 24 toilets plus a disabled toilet as marked on the map for this event. They will require water. We will have a toilet monitor making sure toilets are clean throughout the day. These toilets will arrive Thursday afternoon or Friday morning and be removed Monday morning. I will advise when Quipco, the toilet company, advises us.

Power Box: We would require permission to use the 5 power boxes in Pipeliner Park. They will be used by ATM, P.A. system, catering groups and food vendors.

Food areas - We would have 3 dedicated food courts plus 5 coffee vans scattered throughout. We will have some coffee vans as cars and some food vendors have vehicles. We will also have an ice-cream van on site.

Waste: We have asked the Council to supply 30 wheelie bins and if possible recycle bins. We have also contacted Esk State School P and C regarding collecting bottles and cans. The P and C will advise us in March 2025 whether they will take up the offer.

Traffic Management - We have contacted Acquired Awareness Traffic Management Company to look at our overall parking and traffic flow around the venue and Esk. This will be an ongoing process so some of the items may change under this Company. We would also like permission to close Heap Street to general traffic between Esk-Hampton Road and the CWA Hall as per 2023/24. We will have the Traffic Control Company manning the Esk-Hampton Road to allow buses into drop-off. I am awaiting information from the Traffic Management Company. We have marked road closed buses with only signs. The traffic management company may change the actual spot for this closure. Traffic Management Plan will be forwarded when finalised.

Barrier Fence. Any area marked with orange lines will have barrier mesh to prevent pedestrians walking through for safety reasons.

Loading Zone - We will be using an area within Pipeliner Park for our loading zone.

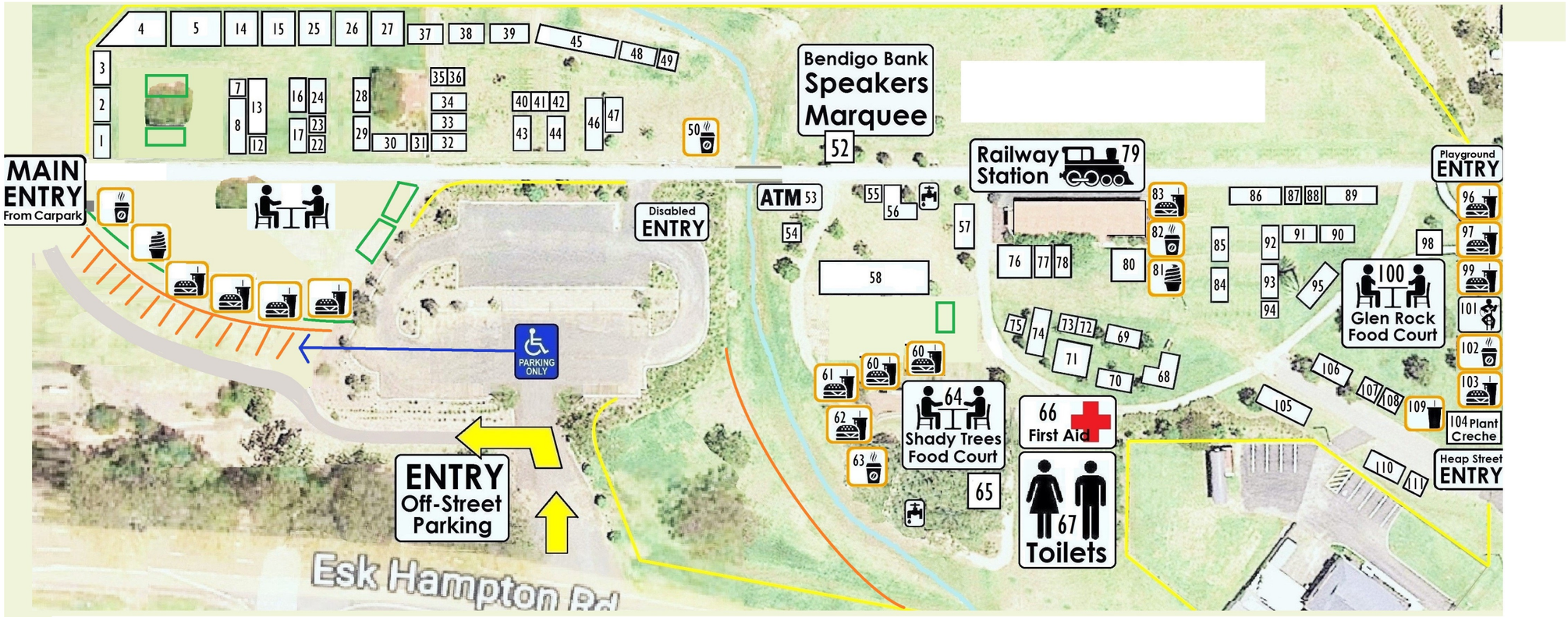
Bus Drop off : Heap Street drop of and pick-up. Traffic Control people will be at the entrance to allow buses only in. This area is for buses to unload and pick-up passengers. Two of our members will be there to help with drop off.

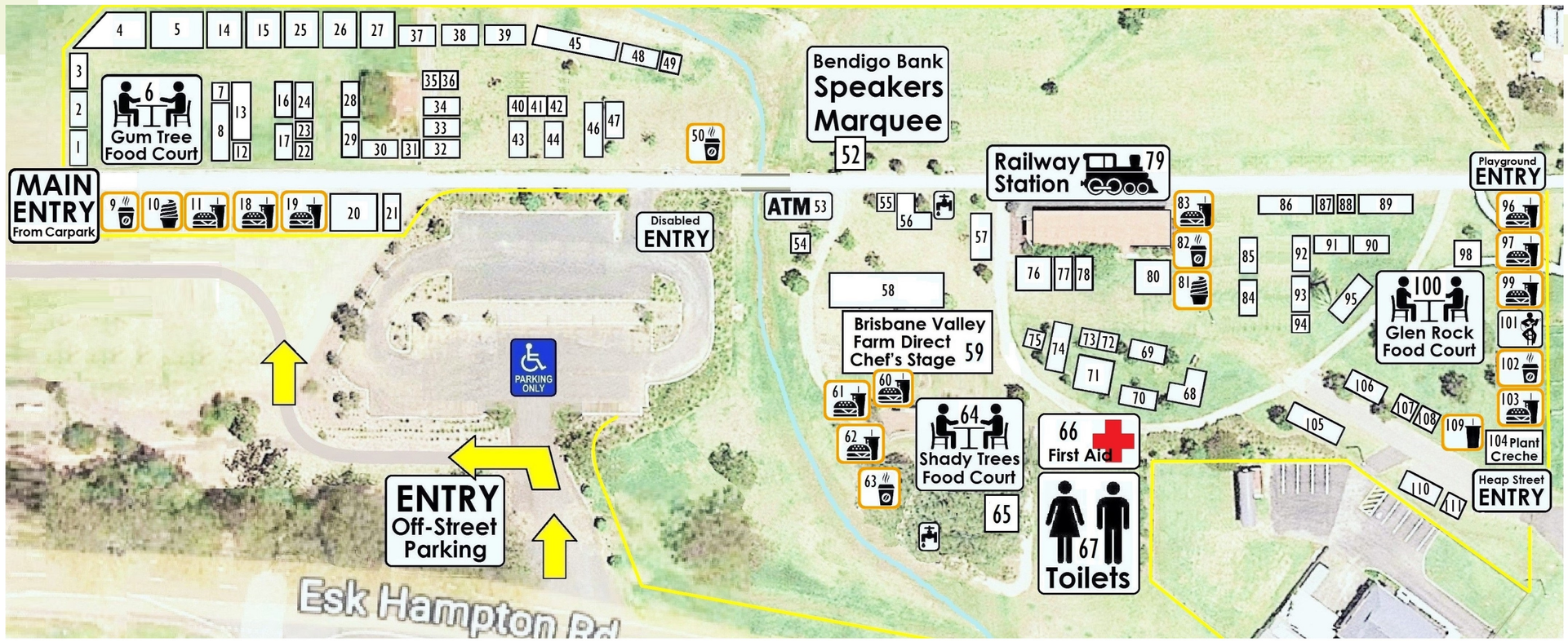
Bus Parking: We will mark an area marked bus parking in Highland Street up from the hospital (as per 2024). The Traffic Control Company will advise further.

Off Street Parking: As we have a large number of cars visiting Esk we will use the rest of Pipeliner Park for off street parking. We have one entrance and one exit. As well we will utilise the area in front of the Show Grounds as overflow parking. We will arrange for the SES to park cars.
We have forwarded a Business Case to Council regarding Sponsorship of our event. Included in the Business Case is:
:
Council able to supply us with:
30 wheelie bins
10 Recycle Bins
No Parking signs
Bus Parking Signs
4 members of Council staff for set up Friday 8am - 2pm
3 members of Council staff on Saturday from 7.30 am - 3 pm
4 members of Council staff on Saturday from 3pm -5.30 pm
6 members of Council staff on Saturday from 8am - 3pm to boost our volunteer numbers

In 2024 we had 6,500 people. We were told that cafe's, Business, Esk Saturday Markets and CWA craft Fair did extraordinarily well on that day.
The Old Railway Station in Pipeliner Park proved an excellent venue to host this event in 2017/18/19/21/22/23/24 and we would like to continue with it in 2025.

COVID - We will work with COVID Safe Events in Queensland rules and we will be working towards a plan if required in 2025.


MAIN ENTRY
From Carpark
Disabled ENTRY
PARKING ONLY
ENTRY
Off-Street Parking
Esk Hampton Rd
Bendigo Bank
Speakers Marquee
52
ATM 53
Railway Station 79
Shady Trees Food Court 64
66 First Aid
67 Toilets
Glen Rock Food Court 100
Playground ENTRY
Heap Street ENTRY
104 Plant Creche


MAIN ENTRY
From Carpark
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Bendigo Bank
Speakers Marquee
52
ATM 53
Railway Station 79
Brisbane Valley Farm Direct Chef's Stage 59
Shady Trees Food Court 64
66 First Aid
67 Toilets
Glen Rock Food Court 100
Playground ENTRY
Heap Street ENTRY
104 Plant Creche

SOMERSET REGIONAL COUNCIL - Officer's Report

To:	Andrew Johnson, Chief Executive Officer
From:	Debbie Chandler, Customer Service System Administrator
Director:	Paul Keech, Interim Director Operations
Date:	1 April 2025
Subject:	Operations Report for March 2025
File Ref:	Governance – Reporting – Officer Reports
Action Officer:	CSSA

Background/Summary

Details of the Operations report for the month of March 2025 are as follows:

Engineering Services Team

Design

The Engineering Services Design Team continues to finalise the design delivery for the 2024-2025 design program.

The design team is progressing the design and investigations for the following projects:

- Muckerts and McCulkins Lane upgrade; and
- Sawmill Lane, Toogoolawah.

The design team continue to work with external consultants to progress designs for the projects below:

- Lowood Minden Road, Road widening - Projex Partners.

The design team continues to provide engineering support to the works department and external contractors on several projects under construction:

- Forest Hill Fernvale Road, Lowood - shared path;
- Clarendon Road, Lowood - road widening; and
- Toogoolawah Biarra Road, Toogoolawah - road widening.

Engineering Development Assessment

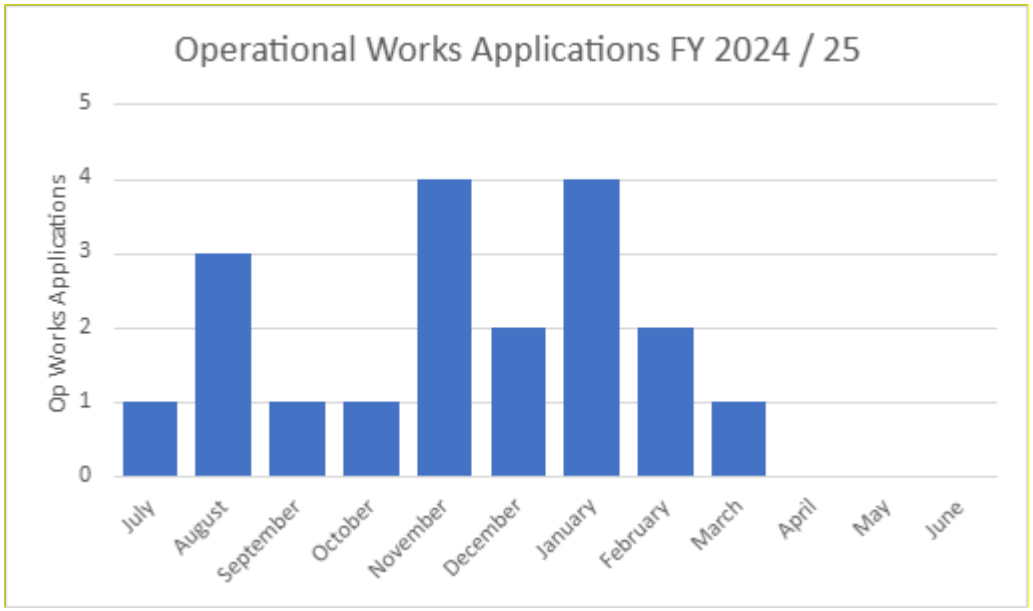
The Engineering Services Development Assessment Team continue to provide engineering development advice to the Planning Department and assessment and applicant response for Operational Work applications.

The development assessment team note the current major developments which are currently "On Maintenance" and due to come "Off Maintenance" within the next 12 months are:

- Windsor Drive, Mount Hallen Stage 5C – On Maintenance.

Hedley Park Stage 9 has had an "On Maintenance" inspection last week so will go "On Maintenance" in the near future.

So far for financial year 2024/2025 Council has received 19 properly made applications for Operational Works.



Parks and Open Spaces

Parks and Open Spaces Team continues to oversee all operations in the parks and facilities areas. Some notable projects undertaken in March include:

- Contractors have been commissioned and continue mowing Toogoolawah road reserves and parkland and maintaining the Esk pound and landfill.
- Permanent mowing crews North (Esk and Coominya) and South (Fernvale, Lowood, Tarampa, Minden) continue to be extremely busy.
- The Cemetery crew are also extremely busy undertaking the maintenance of cemeteries across the region whilst also assisting mowing crews in the maintenance of several parks within the region.
- Capital works projects within parklands and precincts across the region are underway and to be completed prior to the end of the financial year.

Facilities

The Engineering Services Facilities Team continues to oversee the maintenance of Council facilities in the Region. Some notable projects undertaken in March include:

- Coominya Railway Park new amenities block build completed. Landscaped to allow safe access until footpath and carpark works commence.
- Facilities received at least 50 requests for maintenance/CSR's.
- Air Conditioning Maintenance contract awarded to BJM Air Conditioning for all SRC assets for 12 months.
- Recruitment process for Facilities Support Officer continues.
- Assist with preparation for Cyclone by coordinating with Workshop staff and generator maintenance contractor Reactive Generators to have units repaired and fuelled.
- CCTV audit and repairs ongoing throughout region by RDH Integration.
- Fernvale Community Hall and Campdraft grounds locks updated to Council key system.
- Provide support to Sports/Rec and Tourism team sites.
- Assist SES with requests for maintenance .
- Purchases of furniture for Esk Administration.
- Building maintenance at Esk Animal Shelter.
- Parks structure/playground repairs.

Permit and Traffic Data

The Engineering Services Team have set out traffic counters around the region. All traffic counters have continued to be placed within the region and are being collected routinely following the standard three-week rotation.

The team continue to oversee the review and approval of works within road reserve applications, property access applications and heavy vehicle permits.

Permit	Mar-25	Mar-24	% Increase
Land Access Permit	30	22	36%
Property Access Applications	12	14	14%
National Heavy Vehicle Regulator Permits Processed	13	11	18%

Asset Management

The Engineering Services Asset Management Team continues to update Council Bizeasset and MapInfo systems to ensure that all information within these systems is accurate and up to date.

Shepard Services are currently working on the Transport Asset Class Comprehensive Valuation for 24/25. This report and valuations are now due to be completed by the middle of April 2025.

Also, Shepard Services will be carrying out a RACAS run of all the unsealed roads within Somerset Regional Council to establish the total damage caused by TC Alfred and to utilise in the new RACAS 5 Star Hub.

Works Team

Projects Commenced in March:

Project Name	Description	Contractors
Clarendon Road, Lowood, Stage 2	Rehabilitate and widen road to 9m, plus culvert works, from Reinbotts Road to Poinciana Avenue.	SRC
Main Street / Bunney Road, Coominya	Amenities Block, concrete entry pad, sealed parking area, kerb & channel, footpath. (Soil testing, surveying and potholing completed. Awaiting TMR approval to begin construction phase.) Email from Project Manager 26/02/2025 – project on hold, pending revised design requested by TMR.	Daniel Banditt Constructions / SRC

Projects Completed in March:

Project Name	Description	Budget	Time	Notes
CN1374 Ivory Creek Road, Toogoolawah	(SP1) Widening of Ivory Creek Road between Edward Street and Littles Road.			PACP (50%) Time delays due to program adjustments over confirmation of survey data
CN1374 Ivory Creek Road, Ivory Creek	(SP2) Widening of Ivory Creek Road – seal from bridge to causeway.			LRCIP 4 (100%) Time delays due to program adjustments over confirmation of survey data

Capital Projects underway:

Project Name & Description	%Complete on the ground	Estimated Completion date	Status Time	Status Budget
Main Street, Lowood - New K&C and Pavement along Main Street; Stage 2 extension of stormwater down Bauer Road.	On hold, pending consent from Urban utilities			
Toogoolawah Biarra Road, Biarra, Pavement rehabilitation and widening. Contractor: A&M Civil.	90%	25-Apr-25		
Sea Eagle Drive to Lowood Minden Road – Shared path. Contractor: A&M Civil.	20%	30-Jun-25		
Clarendon Road, Lowood, widen road to 9m, plus culvert works	5%	30-Jun-25		

Department of Transport and Main Roads (TMR) Works
Council is presently working on the following projects on behalf of TMR:

- Repairing potholes throughout the TMR network;
- Pavement repairs through Kilcoy Township;
- Slashing grass on road shoulders and manage vegetation;
- Repairing signs and guideposts and upgrade guide signs;
- Chemical herbicide spot spraying;
- Guardrail repairs;
- After hours callouts.

Council continues to advocate for increased maintenance funds to service the state-controlled road under the Road Maintenance Performance Contract.

REPA Works Remaining from 2022 flood event

- REPA CN 1323 Glamorgan Vale Culvert Ch 270; Expected completion in April 2025
- REPA CN 1363 Patrick Estate Road Bridge; Expected completion in June 2025.

Emergent works and REPA related to December 2024 storm event and TC Alfred.
Council crews have completed grading many of the roads impacted by the December 2024 storm event however there are still some works to be carried out.

The works team is continuing inspections, working with external consultants to inspect 320 potential impacted drainage structure due to the December 2024 storm event.

The December 2024 storm event left 11 Landslip sites that have been cleaned and made safe. The works team has engaged a specialist geotechnical engineer to investigate and provide a scope of works for Council to compile a REPA submission for each site.

Works staff and external consultants are continuing to inspect Council's civil infrastructure for damage caused by the December 2024 Event and also TC Alfred.

Council contractors have been engaged to survey all gravel and sealed roads to update the asset records and report any damage caused by ex TC Alfred.

Workshop – Mechanical

- Completed repairs, services, and scheduled maintenance of Council fleet;
- P.509 Fuso Canter Central C&M Crew ganger's truck, has had a valve train failure in the cylinder head, engine has been removed, we are currently awaiting parts and then workshop will assemble engine and reinstall, truck should be back in service mid-April;
- P.622 Howard slasher had a broken gearbox housing; new gearbox was fitted as well as new cutter bar with blades;
- P.679 John Deer tractor had a new water pump fitted;
- P.518 Fuso Fighter Repair Crew, replace bushes and drive gear in small crane slew;
- Three new lease vehicles have arrived and have been handed over to the drivers.
  1. P.440 Toyota Prado
  2. P.441 Ford Ranger Dual Cab
  3. P.442 Toyota Prado;
- Current weather conditions mean mowers and slashers are all working hard, requiring extra maintenance, blade replacement and other various repairs. These are being given first priority in the current seasonal conditions;
- Quarterly trailer inspections of all council and SES trailer have commenced.

Workshop – Fabrication

- Welding bay has been carrying out various repairs to Council fleet as well as repairs to other various council assets around the region, such as handrail, park furniture, etc.

Weather Outlook

The long-range forecast for April to June shows:

- **rainfall** is expected to be within the typical range for April to June across most of Australia, but above average across areas of the far north and east, and below average for parts of far south
- **warmer than average days** are very likely across most of Australia, with an increased chance of unusually high daytime temperatures across most of the country
- **warmer than average nights** are very likely across Australia, with an increased chance of unusually high overnight temperatures nationwide.

For current outlooks, visit the Bureau of Meteorology site at
http://www.bom.gov.au/climate/outlooks

Disaster Management

The following activities were conducted in March 2025:

March was largely taken up with the operation and recovery due to TC Alfred.

- Operations staff received training in WaterRide forecasting by Worley Parsons/Advisian.
  - A LDCC debrief has been scheduled for first week in April, facilitated by QPS.

Operations - Ex TC Alfred:

Tropical Cyclone (TC) Alfred was a powerful and long-lived Category 4 tropical cyclone that impacted Southeast Queensland, including the Somerset Region, in early March 2025. Originating as a tropical low in the Coral Sea on February 20, it intensified over the following weeks, bringing severe weather conditions to the region.

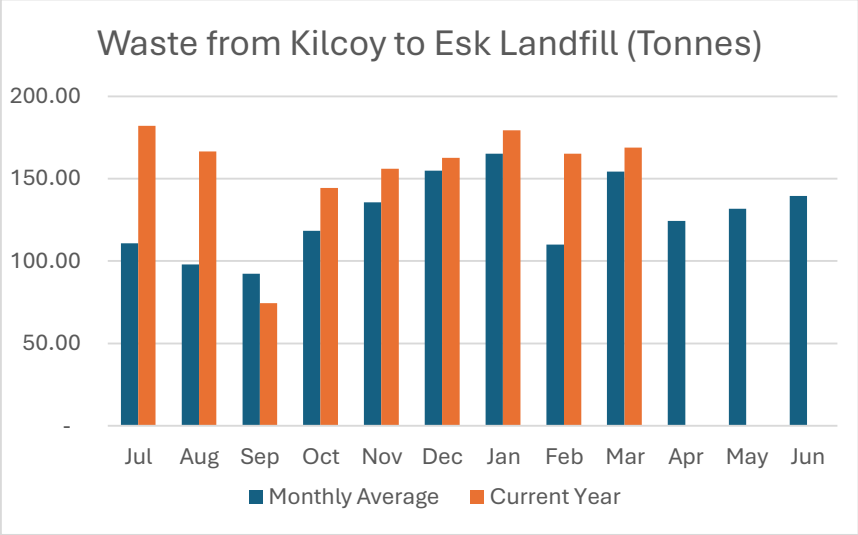
During the initial planning stages there was concerns that TC Alfred could bring heavy rainfall and strong winds to the Somerset Region, leading to concerns about flooding and infrastructure damage. There was a lot of uncertainty with the forecasts, with models jumping around over the period showing upwards of 400mm could be received over a relatively short period of time.

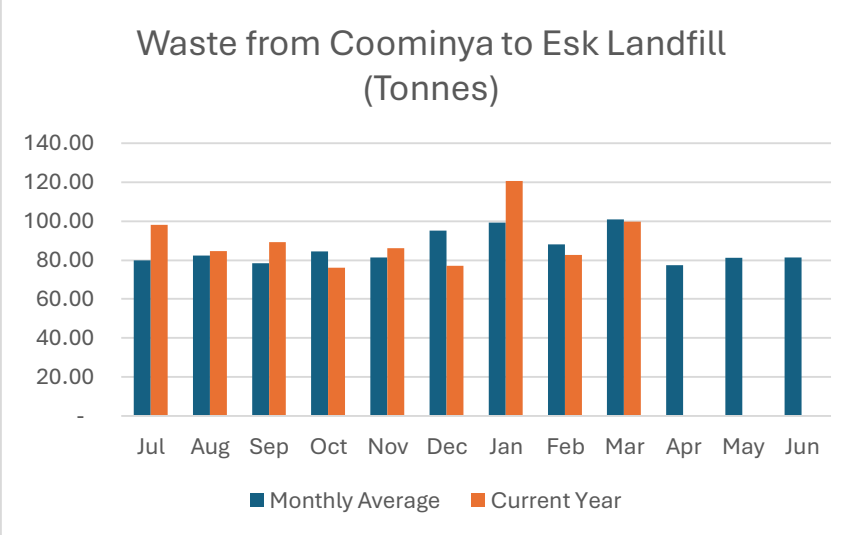
Brief Summary/Timeline of activities during TC Alfred:

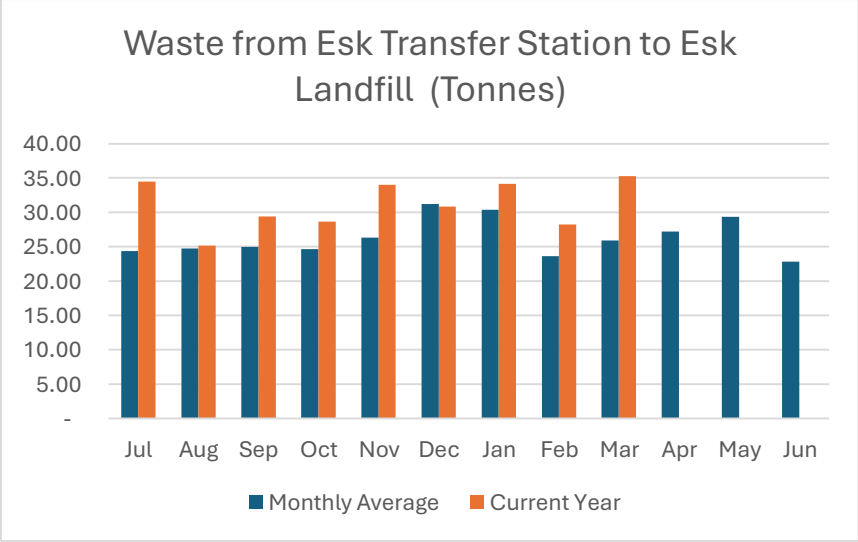
- The Local Disaster Coordination Centre (LDCC) was set up on Monday, 3rd March, with personnel confirmed to assist throughout the event. The Local Disaster Management Group (LDMG) was placed on "Lean Forward."
- Initial inquiries were made regarding the setup of sandbag stations. The SES provided sandbags, with Council supplying sand at each SES location in the region. Residents were reminded to call 132 500 (SES) for sandbags.
- Executives were briefed on Monday, 3rd March, via Teams regarding the cyclone and strategies moving forward.
- Council worked with Moreton Bay Regional Council to implement a plan to limit travel along the D'Aguilar Highway between Woodford and Kilcoy once severe weather began affecting the region. Electronic VMS trailers were placed at both ends of the highway.
- An evacuation trailer was moved to the eastern side of Kilcoy Creek in preparation for potential isolated travellers.
- Contact was made with Fernvale State School and Lowood State High to ensure facilities were available should evacuation centres be needed. The Tzu Chi Foundation provided beds at both sites and set them up on Wednesday. During the event, the Lowood State High Hall accommodated two people for 1-2 days.
- The Council communications team issued warnings throughout the period using the new Australian Warning System (AWS) framework. These were published on Council's dashboard and the AWS State Portal.
- CEO updates on TC Alfred were provided to staff starting Tuesday, 4th March.
- The Planning/Intel cell continuously ran flood models based on changes in the forecasted rainfall.
- Situation reports were distributed daily.
- Additional GuardianIMS support was requested from QITPlus.
- The LDCC Logistics team hired several generators for potential use at evacuation centres.
- Efforts were made to hire Star Link satellite systems, but they were unavailable. Consequently, the Council purchased two systems for use at the Evacuation Centre or the Council's LDCC in case of communication failure.
- The communications team worked with the mayor to ensure TC Alfred updates were shared via social media.
- LDMG meetings were held throughout the event, with the LDMG placed on "STAND UP" on the Friday. Council participated in daily briefings with the Bureau.
- From Friday, 7th March, the LDCC operated 24/7 for two consecutive nights.
- A potential impact area was identified based on modelling, and Council staff personally contacted members of the community to ensure they were prepared and monitoring the event. Those who could not be reached were provided to QPS for doorknocking.
- At the State's request, Council published a potential flood impact map on the Disaster Dashboard. This involved engaging consultants and drafting appropriate disclaimers due to the uncertainty of the forecasts.
- An SMS broadcast was sent to residents in potentially impacted areas along the Lockyer Creek:
  "Afternoon residents. The Bureau of Met has informed the Somerset LDCC that they expect possible MAJOR flooding in the Lockyer Creek from THIS AFTERNOON. If you flooded in 2022, PREPARE NOW. Talk to your neighbours. Visit https://disaster.somerset.qld.gov.au/ for more info, including Evac Centres."
- An Emergency Alert was sent to all mobile phones in the area, advising residents to expect major flooding along the Lockyer Creek.
- Glenore Grove gauge peaked at 13.16m which is classified as a MAJOR flood event.
- Council requested QFD to perform a Rapid Damage Assessment (RDA) of the impacted areas. Council had no reports of house inundation, and impacts were largely felt by the agricultural sector. For context, the 2022 flood event peaked 2m higher at approximately 15m.

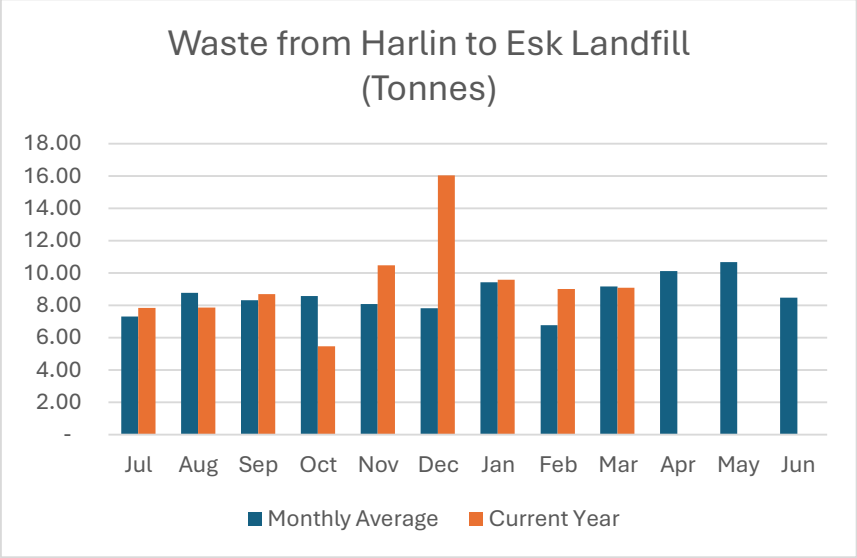
Waste Management

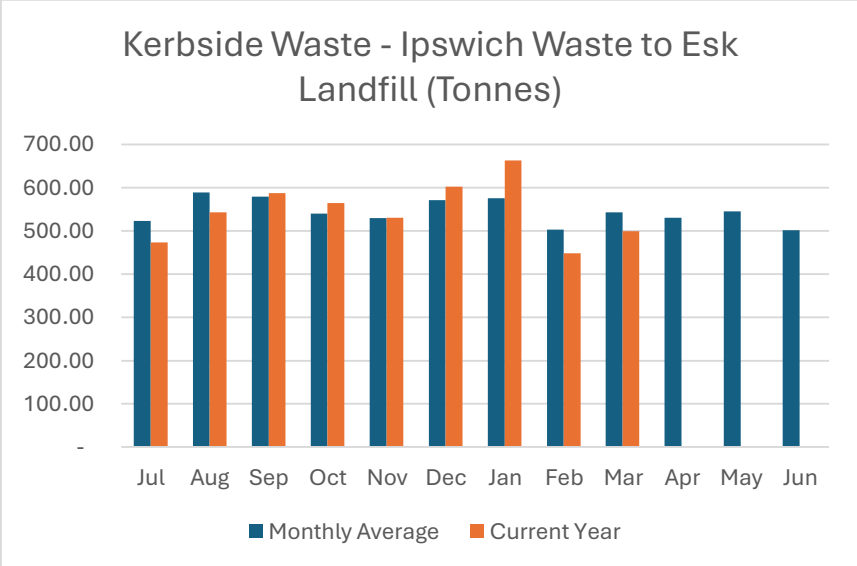
Kerbside Collection Contract – Ipswich Waste
The monthly report for February and March had not been received from Ipswich Waste regarding the kerbside general waste and recycling services at the time of writing this report.

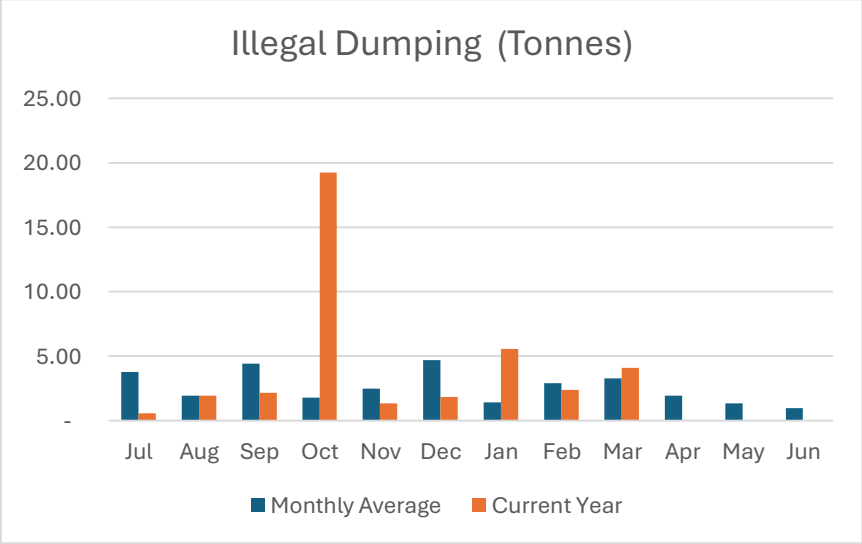


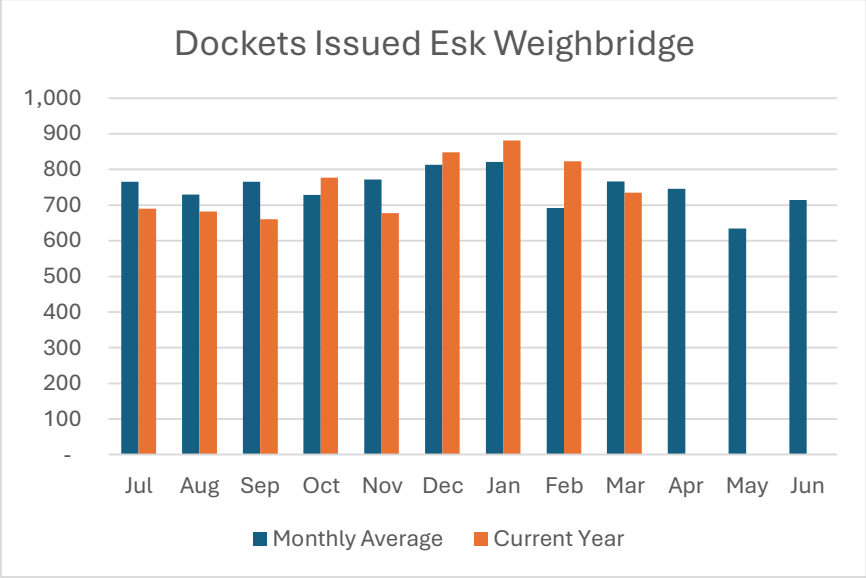





Waste from Harlin to Esk Landfill (Tonnes)
18.00
16.00
14.00
12.00
10.00
8.00
6.00
4.00
2.00
-
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Monthly Average
Current Year


Kerbside Waste - Ipswich Waste to Esk Landfill (Tonnes)
700.00
600.00
500.00
400.00
300.00
200.00
100.00
-
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Monthly Average
Current Year


Illegal Dumping (Tonnes)
25.00
20.00
15.00
10.00
5.00
-
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Monthly Average
Current Year



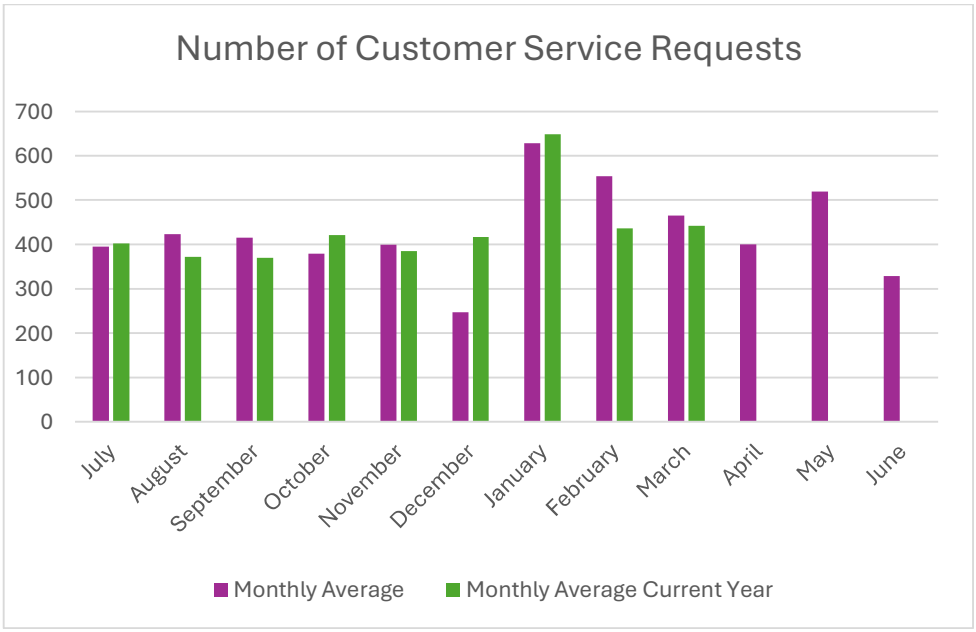
Approved Park/Community Events

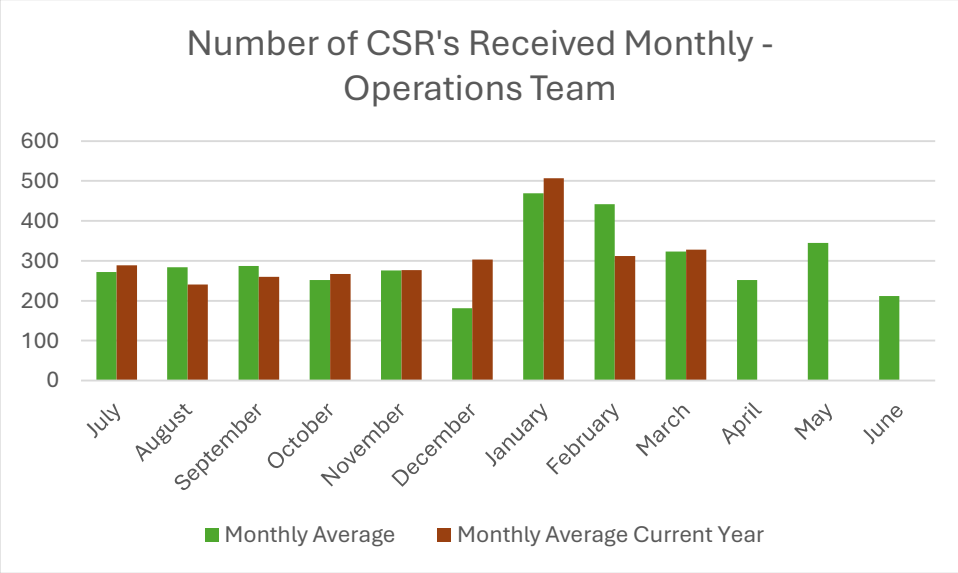
The following community events were held in February –

- Breastscreen Mobile Van arrived at Lowood Clock Park on Tuesday, 18 February until Friday, 14 March 2025;

Customer Service Requests

Council received 442 customer service requests for the month of March 2025 .





Attachments

Nil

Recommendation

THAT Council receive the Operations monthly report for March 2025 and the contents be noted.

CHIEF EXECUTIVE OFFICER
SOMERSET REGIONAL COUNCIL - Officer's Report

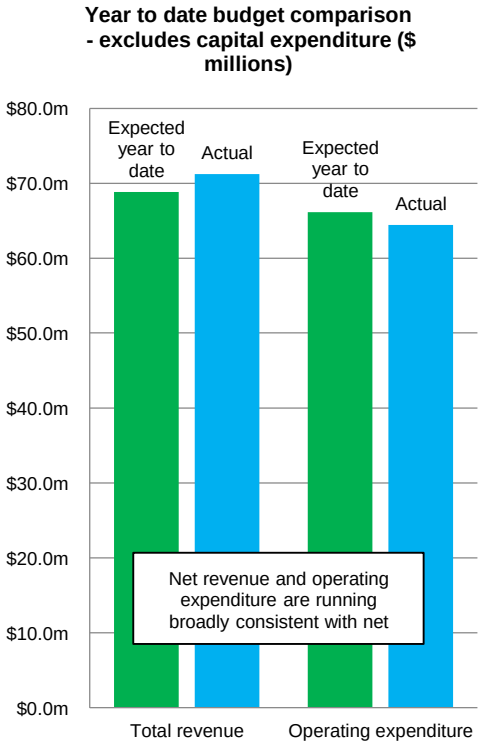
To:	Andrew Johnson, Chief Executive Officer
From:	Pauline Banditt, Senior Finance Officer
Date:	28 March 2025
Subject:	Finance report
File Ref:	Monthly reporting - finance
Action Officer:	SFO

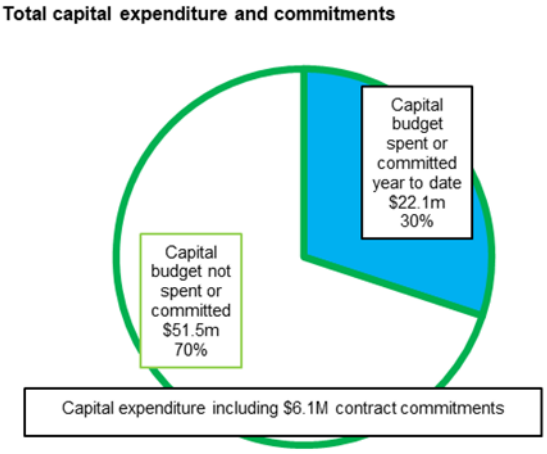
Background/Summary

Financial reports

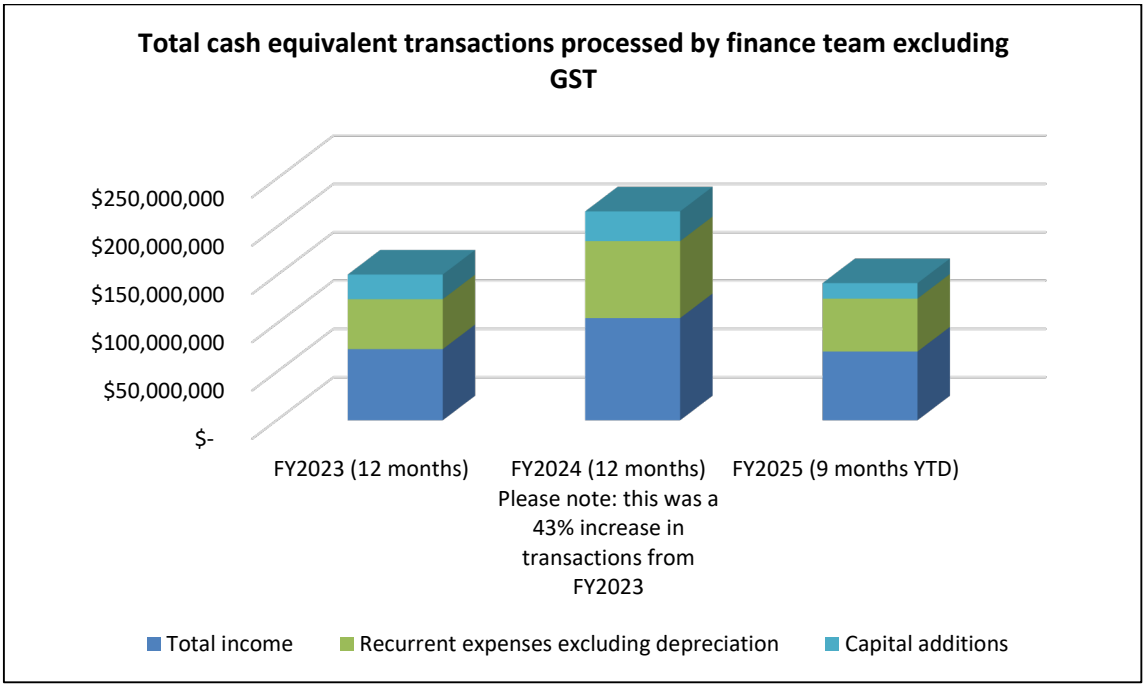
Reports for the period 1 July 2024 to 28 March 2025 are attached detailing the progress that has been made in relation to Council's FY2025 budget consistent with Local Government Regulation 2012 s204 and the attached basis of accounting statement.

Provisional results with 74% of the financial year completed are summarised as follows:



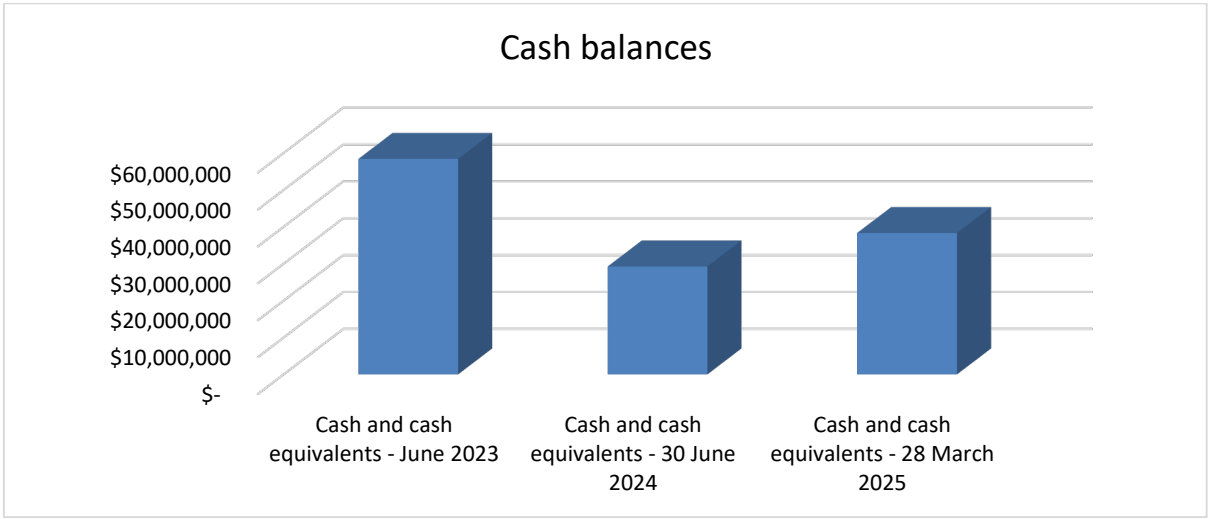


Overall transactions for FY2024 not including depreciation expenses were 43% higher than FY2023, mainly due to significant flood restoration and capital works programs. To put this increase into context, CPI over the same period only increased by around 4%.



Cash flows

Cash balances at 30 June 2024 and 28 March 2025 were as below:

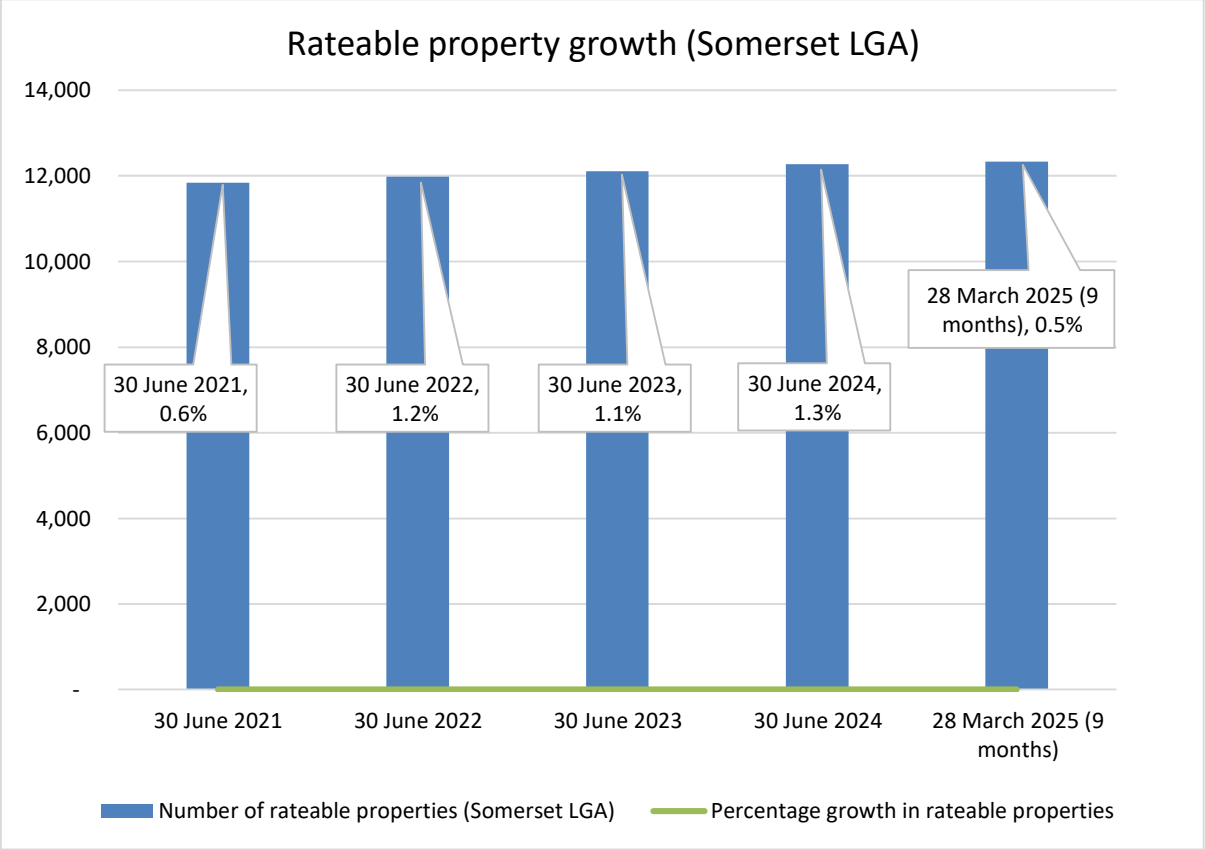


Officer action to repair cash balances include:

- Council officers expect that Council should receive advance payments in respect of part of its $5 million of successful grant applications under the Australian Government's Thriving Suburbs Program once funding agreements are finalised.
- Council is actively working to collect overdue rates including through use of sale of land for overdue rates powers.

Growth

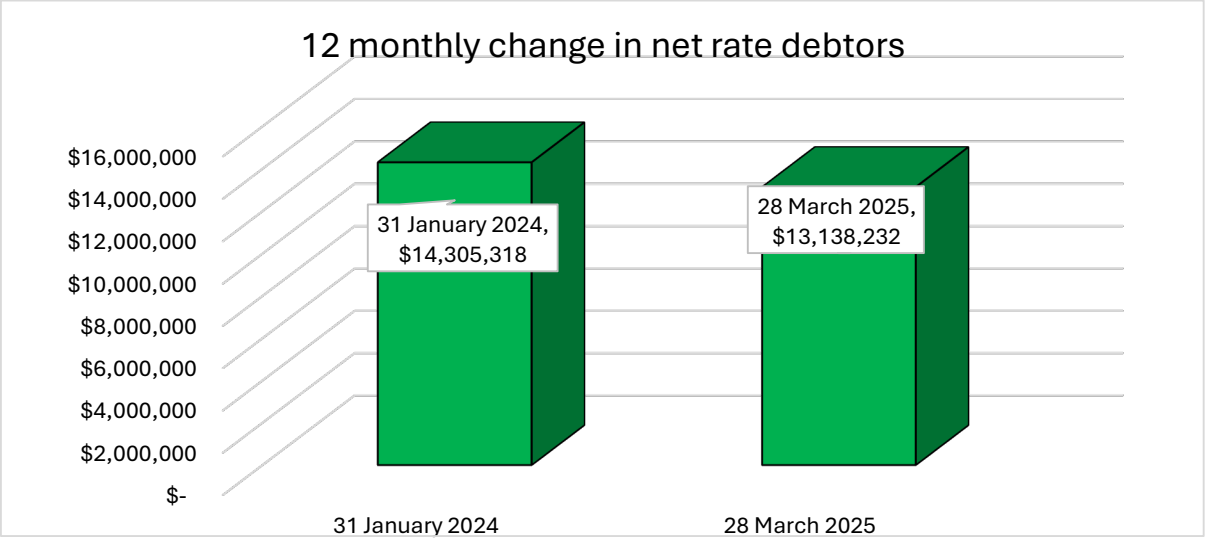
Rateable property data provides an indication of regional growth. The total number of rateable properties in Somerset has increased as below.



Rates

Council issues rate notices each six months. The chart below shows the change in total rate debtors over the previous year. To put the increase in rate debtors into context, just two (2) commercial ratepayers currently owe a combined $1.369M in overdue rates and charges.

During October 2024, Council issued 11 notices of intention to sell land for overdue rates or charges. Council is working with the one remaining property owner to resolve the actions.



Investments

Council relies heavily on interest revenue to keep rates at the lowest possible level. The Reserve Bank of Australia decreased its target interest rate by 0.25% to 4.10% on 19 February 2025.

An investment summary is attached detailing interest earnings from Queensland Treasury Corporation (QTC) cash fund and other sources. Council's key long-term investment strategy has been to maintain interest-bearing credit facilities totalling $53.8 million to Urban Utilities

(UU) which helps fund vital infrastructure like Lowood wastewater treatment plant as well as providing mutual benefit to both UU and Council.

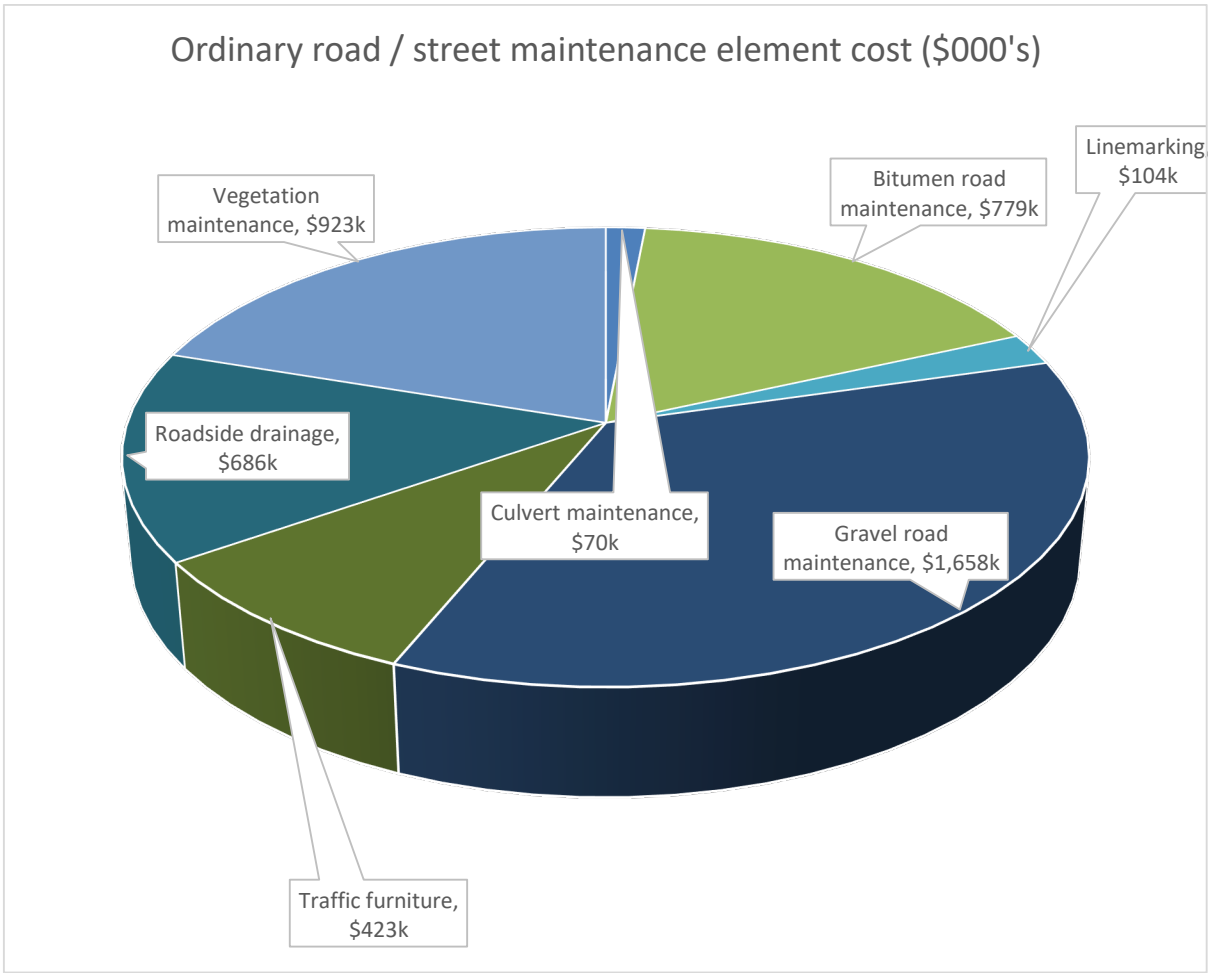
These currently carry a combined weighted average interest rate of 3.65%. Interest rates on the UU facilities are reviewed annually by QTC based on a rate resetting formula.

Interest revenue for FY2025 is budgeted at $338 on average for every rateable property in Somerset, assisting Council to provide the lowest possible rates and charges to residents.

Ordinary road and street maintenance dissection

Road and street ordinary maintenance costs incurred to 28 March 2025 are dissected as follows:

Maintenance type	Total ($000's)
Bitumen road maintenance	779
Gravel road maintenance	1,658
Roadside drainage	686
Culvert maintenance	70
Vegetation maintenance	923
Traffic furniture	423
Linemarking	104
Total actual year to date excluding flood-related	4,643



Special road maintenance/ renewal

In addition to ordinary bitumen road maintenance and flood repairs, expenditure on resealing of bitumen roads is budgeted for FY2025 at $2.4M. Resealing is a necessary part of the ongoing cost of managing the sealed road network.

Attachments

Financial reports

Recommendation

THAT Council receive the financial reports for 1 July 2024 to 28 March 2025 including the attached basis of accounting statement.

Somerset Regional Council
Monthly financial report - Basis of accounting

The accompanying financial report is prepared pursuant to section 204 of the *Local Government Regulation 2012.*

Section 204 does not require the adoption of Australian Accounting Standards.

Council aims to meet legal requirements in the preparation of monthly financial reports to enable an assessment of the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month.

In doing so, because Council carries out annual assessments of certain accounts, the monthly balances of these accounts are based on known information only that is cost-effective to collect, assess and/or calculate at the time of preparation of the monthly financial report.

These annual assessments are reflected in Council's trial balance and other financial records only at the time of their calculation.

Council does not consider that the benefits of calculating the balances of these accounts on a monthly basis would exceed the costs of obtaining relevant data and making these calculations.

Council further does not consider that estimating the balances of these accounts on a monthly basis would necessarily provide useful information to readers.

Audited annual financial statements are available on Council's website at https://www.somerset.qld.gov.au/your-council/annual-reports.

The accounts where these annual assessments are made, include, but are not limited to:

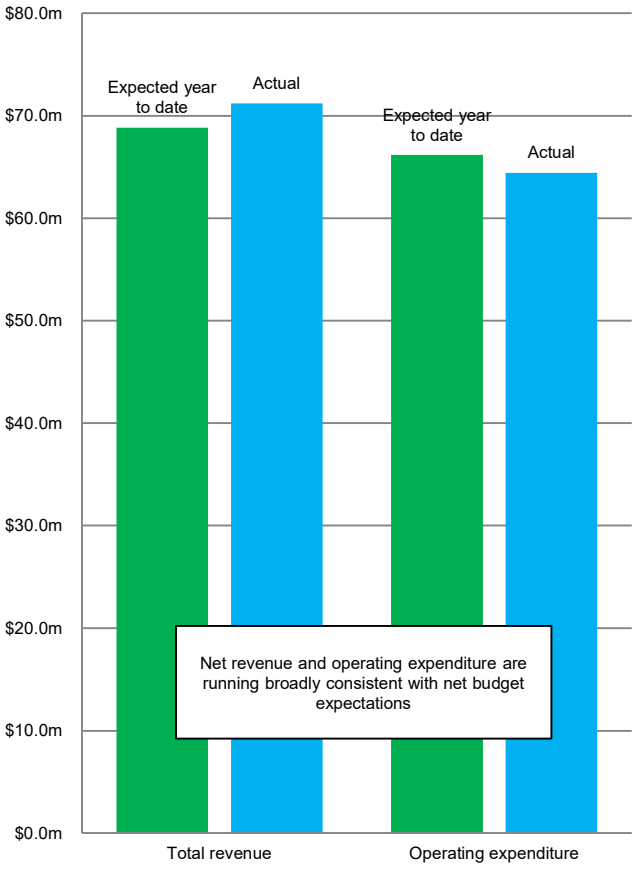
- Accruals
- Contract balances
- Depreciation and amortisation
- Equity accounted investments
- Leases
- Long service leave provision
- Prepayments
- Property, plant and equipment capitalisation and valuations
- Provisions for land restoration

Somerset REGIONAL COUNCIL

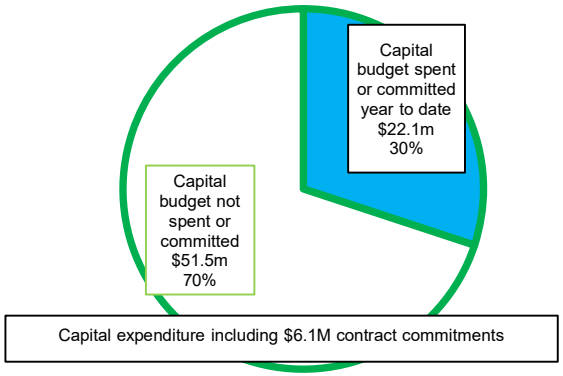
Operating and capital financial summary - please read in conjunction with Basis of Accounting
Period 1 July 2024 to 28 March 2025

Percentage of year completed = 74%

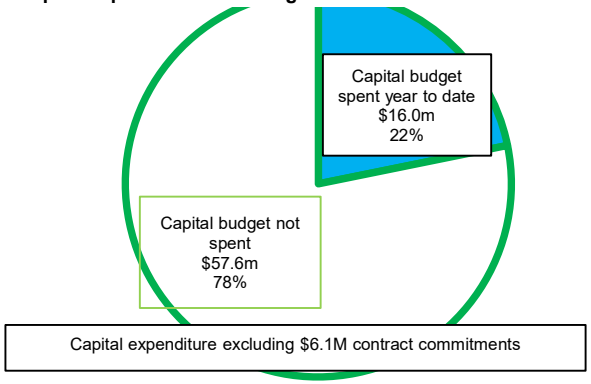
Year to date budget comparison
- excludes capital expenditure ($ millions)



Total capital expenditure and commitments



Total capital expenditure excluding commitments



Somerset Regional Council
Operating results
Period 1 July 2024 to 28 March 2025
Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

	Budget ($000's)	Expected year to date ($000's)	Actual ($000's)	Variance ($000's) - favourable/ (unfavourable)	Comment	
OPERATING PROGRAMS	**37,805**	**2,655**	**6,787**	**4,132**		
Total revenue	**123,329**	**68,824**	**71,214**	**2,390**		2%
Capital grants and subsidies	67,442	18,763	18,984	221	$11.6M cash is held in unacquitted grants for projects not yet finalised	
Operating revenues	**55,888**	**50,061**	**52,230**	**2,169**		4%
Operating grants and subsidies	7,557	5,567	5,717	150		
Other revenue	2,433	2,239	2,357	118		
Nett rates and charges	34,059	34,807	35,685	878	Higher than expected State land valuations	
Interest earned	4,191	3,143	2,941	(202)	Late reimbursement of flood restoration expenditure has resulted in reduced amounts available to invest	
Contributions from developers and others	-	-	-	-		
Profit/ (loss) on disposal of non-current assets	-	-	-	-		
Dividend/ tax equivalent - UU	2,179	450	1,056	606		
Fees and charges	1,984	1,524	2,101	577		
Contract works revenue	3,486	2,331	2,373	42		
Operating expenditure	**85,524**	**66,168**	**64,427**	**1,741**		2%
Labour, plant and materials - operating purposes	72,354	56,292	54,714	1,578		
Depreciation (interim)	13,170	9,876	9,713	163		

SOMERSET REGIONAL COUNCIL
Variance Reports
Actual versus budget workings income and expenditure by activity
Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting
Period 1 July 2024 to 28 March 2025

Pay Period from - 01-Jul-24
Pay Period to - 28-Mar-25
Period elapsed - 74%

Ref	Description	Revised budget ($000's)	Expected year to date ($000's)	Actual ($000's)	Variance ($000's)	Comment
		Revenue or (cost)	Revenue or (cost)	Revenue or (cost)	Favourable (Unfavourable)	
	Detailed cost centres					
4000-0001	**CORPORATE AND COMMUNITY**	**(7,832)**	**(6,386)**	**(5,712)**	**674**	Within expected limits
4000-0002	**CORPORATE SUPPORT**	(3,032)	(2,532)	(2,253)	279	Within expected limits
4055-1000	Sundry Income	1	1	1		
4056-1000	Sundry Income - no GST	1	1	14	13	
4058-1000	Qld Govt Agency Program revenue	113	56	66	10	
4513-1000	Thinxtra rental			1	1	
4250-2000	Salaries - Records	(399)	(299)	(252)	47	
4750-2000	Salaries - Information Technology	(644)	(483)	(277)	206	
4110-2000	Salaries - Corporate administration	(450)	(337)	(439)	(102)	
4162-2000	Pool Vehicle Plant Hours			(12)	(12)	
4120-2000	Corporate general admin costs	(542)	(407)	(344)	63	
4255-2000	Other Operating Expenses - Records	(5)	(4)		4	
4121-2000	Insurance - property/ public liability	(395)	(395)	(372)	23	
4124-2000	Subscriptions	(77)	(77)	(78)	(1)	
4130-2000	Corporate buildings repairs and maintenance	(36)	(27)	(18)	9	
4760-2000	Operating costs - information technology	(647)	(486)	(504)	(18)	
4710-2000	Hardware - information technology	(102)	(76)	(39)	37	
4999-2000	Internal cost allocations	149				
5002-1000	Contributions to staff functions					
4508-0002	**SOMERSET CIVIC CENTRE**	(730)	(548)	(543)	5	Within expected limits
4508-1000	Esk Somerset Civic Centre revenue	40	30	50	20	
4508-2000	Esk Somerset Civic Centre operations	(770)	(578)	(593)	(15)	
4300-0002	**LIBRARIES**	(1,140)	(855)	(805)	50	Within expected limits
4320-1000	Grant for library book purchases	126	94	63	(31)	
4320-2000	Purchase of new library books	(126)	(94)	(67)	27	
4355-2000	Other operating expenses - libraries	(173)	(130)	(90)	40	
4325-1000	Library operational grants	12	9	21	12	
4325-2000	Library operational grant expenditure	(9)	(7)	(12)	(5)	
4330-1000	Sundry Income-Libraries			3	3	
4331-2000	Recovery - lost/ damaged library books					
4365-2000	Repairs and maintenance expenses - libraries	(64)	(48)	(29)	19	
4350-2000	Labour costs - libraries	(906)	(679)	(694)	(15)	Library staff reclassified to higher levels
	COUNCIL PROPERTIES - Income	380	287	252	(35)	Within expected limits
4565-1000	Coominya refuse and recycling facility	4	3	2	(1)	
4515-1000	Esk (Farm Supplies Shed) Neilsen Place	43	32	36	4	
4541-1000	Esk Motorola Tower Lakeview Park					
4522-1000	Esk Racecourse Showgrounds	2	2	2		
4545-1000	Fernvale Sports Park - Hire Fees	6	5		(5)	
4561-1000	Fernvale billboard/ Fernvale sports park users	5	4	5	1	
4547-1000	Fernvale Campdraft Grounds	5	4	4		
4558-1000	Indara - Fernvale - L1RP199101	62	46	16	(30)	
4562-1000	Telstra Amplitel Fernvale - L1RP199101	12	9	12	3	
4543-1000	Fernvale Community Hall	7	5	8	3	
4534-1000	Fernvale Futures Complex	2	2	21	19	
4566-1000	Fernvale UU lease - L99 CC3429 - Ferny Gully	1	1		(1)	
4514-1000	Grazing Rights - various rural properties	28	21	10	(11)	
4578-1000	Kilcoy communications tower site	9	6		(6)	
4594-1000	Kilcoy Information Centre/ Healthy Land and Water lease	12	9	10	1	
4582-1000	Kilcoy Memorial Hall	11	8	7	(1)	
4586-1000	Kilcoy Motocross Club	2	2		(2)	
4575-1000	Kilcoy racecourse showgrounds	84	63	69	6	
4579-1000	Kilcoy Yowie Park concessions (eg food vans)	2	1	1		
4532-1000	Lowood Enterprise Centre	28	21	23	2	
4533-1000	Railway Corridor Land - various locations	8	6		(6)	
4505-1000	Railway Street Lowood - various business premises	20	15		(15)	
4530-1000	Somerset Dam Coronation Hall - hire charges	15	11	11		
4512-1000	Tennis Clubs	3	2		(2)	
4539-1000	Toogoolawah Gym McConnell Park			1	1	
4567-1000	Wivenhoe Pocket NBN lease	12	9	14	5	
4500-0002	**COUNCIL PROPERTIES - Expenditure**	(661)	(495)	(540)	(45)	Within expected limits
4520-2000	Buildings on railway land	(1)	(1)	(1)		
4530-2000	Coronation Hall Somerset Dam	(47)	(35)	(42)	(7)	
4504-2000	Esk racecourse showground	(90)	(67)	(43)	24	
4524-2000	Esk Heap Street former fire station	(3)	(2)	(1)	1	
4548-2000	Fernvale campdraft grounds	(26)	(19)	(54)	(35)	Includes $20k masterplanning costs

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4543-2000	Fernvale community hall	(47)	(35)	(16)	19	
4559-2000	Fernvale PCYC	(161)	(121)	(99)	22	
4585-2000	Kay Avery Place Kilcoy	(10)	(8)	(7)	1	
4583-2000	Kilcoy Memorial Hall	(27)	(20)	(20)		
4576-2000	Kilcoy racecourse showgrounds	(111)	(83)	(127)	(44)	Unbudgeted gate installations & higher than expected electricity
4578-2000	Kilcoy sports centre operations - indoor	(94)	(70)	(71)	(1)	
4580-2000	Kilcoy sports centre operations - Hopetoun fields	(14)	(11)	(26)	(15)	
4595-2000	Lowood Community Centre Peace St	(1)	(1)		1	
4523-2000	Lowood Recreation Complex	(7)	(5)	(13)	(8)	
7347-2000	Lowood Telstra Site	(1)		(2)	(2)	
4511-2000	Lowood Walters Street building (former SES)	(1)	(1)	(1)		
4509-2000	Old Lowood library building (hub)	(1)	(1)		1	
4560-2000	Repairs & maintenance - rental properties	(3)	(2)	(2)		
4587-2000	Sheepstation Hall site	(1)	(1)		1	
4528-2000	Storage building - 82 Ipswich St Esk costs	(0)				
4538-2000	Tennis assets	(6)	(4)	(6)	(2)	
4536-2000	Toogoolawah gym	(4)	(3)	(5)	(2)	
4539-2000	Toogoolawah Guides Hut McConnell Park			(1)	(1)	
4506-2000	Toogoolawah old water treatment plant	(6)	(5)	(3)	2	
4600-0002	**COMMUNITY/ CULTURE/ RECREATION**	(1,726)	(1,550)	(1,176)	374	Within expected limits
4605-1000	Grants - Somerset Region neighbourhood centre	274	206	219	13	
4606-1000	Community Grants - social services program - ongoing			21	21	
4662-1000	Grants - social services program - once off			10	10	
4680-2000	Youth development program - expenditure	(149)	(111)	(80)	31	
4660-2000	Operating expenses - social services program	(175)	(131)	(179)	(48)	
4662-2000	Grant Expenses_Dept of Communities			(9)	(9)	
4615-1000	Community recovery officer - grant	300				
4615-2000	Community recovery officer - expenditure	(149)	(112)	(2)	110	
4606-2000	Local Drug Action Team - Expenses			(12)	(12)	
4596-1000	Community Wellness Hubs			1	1	
4610-1000	Grants - Regional Arts Devel Fund - grants received			30	30	
4610-2000	Grants - Regional Arts Devel Fund - payments	(40)	(30)	(20)	10	
4611-2000	RADF expenditure other than grants			(2)	(2)	
4620-1000	Condensery grants - various revenue					
4657-2000	Condensery grants - Somerset Senior Connect Expend			(20)	(20)	
4620-2000	Condensery - Grant Expenditure			(71)	(71)	
4557-2000	Toogoolawah Condensery/ gallery	(334)	(250)	(234)	16	
4650-2000	Grants to community groups (CAG)	(183)	(137)	(117)	20	
4645-2000	Donations from Mayoral Charity Ball Fund			(14)	(14)	
4651-2000	Recreation reserves operating expenses	(3)	(2)		2	
4673-1000	Sporting Recurrent Grants - Other			9	9	
7340-2000	Swimming pool operations	(715)	(536)	(433)	103	
4665-2000	Sport and recreation program	(441)	(331)	(154)	177	
4667-1000	Somerset Rail Trail Classic - revenue	14				
4674-2000	Somerset Rail Trail Classic - expenditure	(83)	(83)	(99)	(17)	
4672-2000	Sport+Recn Participant Program costs	(45)	(33)	(17)	16	
4675-2000	Rogue Raid 2023			(3)	(3)	
	MARKETING AND PROMOTION	(924)	(693)	(647)	46	Within expected limits
4555-2000	Esk Visitor Information Centre	(40)	(30)	(25)	5	
4556-2000	Fernvale Visitor Information Centre	(66)	(50)	(46)	4	
4554-2000	Kilcoy Visitor Information Centre	(73)	(54)	(49)	5	
4553-2000	Kilcoy Information Centre - Salaries	(170)	(128)	(100)	28	
4552-2000	Fernvale promotions - Salaries	(167)	(125)	(113)	12	
4551-2000	Esk promotions - Salaries	(54)	(40)	(51)	(11)	
4570-1000	Promotions revenue			9	9	
4570-2000	Promotions - other expenses	(318)	(239)	(259)	(20)	
4655-1000	Australia Day Community Grant			10	10	
4653-2000	Australia Day costs	(20)	(15)	(23)	(8)	
4652-2000	Community events and celebrations	(16)	(12)		12	
5000-0002	**PROGRAM - HUMAN RESOURCES/ CUSTOMER SERVICE**	**(3,194)**	**(2,367)**	**(1,623)**	**744**	Within expected limits
5003-1000	Grants Traineeships	120	120	16	(104)	Fewer traineeships
5007-1000	Grants - First Start Program			120	120	
5110-2000	Labour costs/ customer service	(977)	(733)	(604)	129	
5150-2000	Labour costs/ human resources	(1,115)	(836)	(591)	245	
5160-2000	Other expenses - human resources	(343)	(257)	(159)	98	
4140-2000	Fringe Benefits Tax	(116)	(87)	(71)	16	
5161-2000	Personal protective items	(146)	(110)	(105)	5	

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5165-2000	Staff Uniforms - Council Subsidy	(23)	(17)	(20)	(3)	
5170-2000	Staff training (Non-Labour)	(270)	(203)	(122)	81	
5171-2000	Staff training (Labour)	(325)	(244)	(87)	157	
6000-0001	**PROGRAM - FINANCE**	**38,869**	**37,195**	**38,219**	**1,024**	Within expected limits
6105-1000	General rates	31,771	31,771	32,607	836	Higher than expected State land valuations
6115-1000	Internal rates	(125)	(125)	(129)	(4)	
6125-1000	Interest on rates and charges	186	139	226	87	
7910-1000	Interest on Utility Charges-Waste	24	18	29	11	
6135-1000	Discount on general rates	(4,124)	(3,318)	(3,318)		
6107-1000	Change of ownership fees	89	89	98	9	
6108-1000	Ex - gratia Treasury payments (SEQWater rates)	1,757	1,757	1,912	155	
4051-1000	State Govt Emergency Management Levy retention	47	47	23	(24)	
6116-2000	State Govt Emergency Management Levy expense	(32)	(32)	(31)	1	
6145-1000	Government Pensioner Subsidy - Rates	(462)	(462)	(470)	(8)	
6146-1000	Government Pensioner Subsidy - Receipt	462	462	234	(228)	
6147-1000	Council pensioner rate subsidy	(2)	(2)	(2)	(0)	
4060-1000	Property search fee revenue	391	293	291	(2)	
6205-1000	Financial assistance grants	4,914	4,554	4,526	(28)	
6279-1000	Interest income	3,981	2,986	2,686	(300)	Late reimbursement of flood restoration expenditure has resulted in reduced amounts available to invest
6280-1000	Share of profit - Urban Utilities	1,579		500	500	
6281-1000	Urban Utilities tax equivalent receipts	600	450	556	106	
6450-2000	Labour costs/ finance	(1,796)	(1,347)	(1,204)	143	
6520-2000	State valuations + other operating	(405)	(89)	(89)		
6274-1000	Clearing Accounts - Sale of land rate arrears					
4455-2000	Stores operations	(5)	(4)	(5)	(1)	
4460-2000	Stores Repairs & Maintenance	(20)	(15)	(8)	7	
6530-2000	External Audit Services	(110)	(110)	(119)	(9)	
6531-2000	Internal audit services	(45)	(34)	(15)	19	
6600-2000	Bank Charges	(8)	(6)	5	11	
6601-2000	Merchant fees	(72)	(54)	(42)	12	
6625-2000	Bad & doubtful debts	(6)				
6650-2000	Cents Rounding					
6805-2000	Annual leave	(1,656)	(1,242)	(1,242)		
6815-2000	Long service leave	(396)	(297)	(297)		
6820-2000	Public holidays	(801)	(480)	(445)	35	
6825-2000	Superannuation	(2,379)	(1,784)	(1,723)	61	
6809-2000	Jury duty expense			(1)	(1)	
6810-2000	Sick leave	(704)	(528)	(562)	(34)	
6812-2000	Bereavement Leave Expense			(8)	(8)	
6813-2000	Severance/ other			(96)	(96)	
6814-2000	Suspension of employment pending			(1)	(1)	
6830-2000	Work Cover insurance and costs	(410)	(410)	(518)	(108)	Previous LGAQ-aligned insurer (LGW) indicated insurance premiums on which budget was based. Council changed insurers to obtain cheaper coverage however there were regulatory delays in changing insurers away from LGW.
6835-2000	Pay Adjustments - Backpay					
6840-2000	Wet weather	(116)	(87)	(67)	20	
6845-2000	Floating plant & loose tools	(61)	(46)	(66)	(20)	
6998-2000	Employee oncost recoveries	6,803	5,102	4,984	(118)	
7000-0001	**PROGRAM - OPERATIONS**	**15,678**	**(22,132)**	**(21,051)**	**1,081**	Within expected limits
7000-0002	**DISASTER MANAGEMENT**	857	247	251	4	Within expected limits
7005-1000	SES operating grants	22	22	22	0	
7010-1000	SES capital grants	1,000	23	23		
7033-1000	Get Ready Queensland funding	15	11	22	11	
7027-1000	Flood study grants					
7028-2000	Flood study expenditure/upgrade flood warning software			(32)	(32)	
7033-2000	Get Ready Queensland expenditure	(15)	(11)	(23)	(12)	
6136-1000	Council SES levy revenue	442	442	444	2	
4036-1000	Rural fire levy revenue	310	310	354	44	

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4036-2000	Contributions to rural fire brigades	(310)	(155)	(177)	(22)	
7044-2000	Bushfire expenditure	(10)	(8)	(7)	1	
7034-1000	DRFA_BushfireSep-Dec2019_CDO					
7034-2000	Other disaster management expenses	(145)	(109)	(242)	(133)	
7035-2000	SES - Salaries	(309)	(231)	(97)	134	
7036-2000	SES plant and equipment internal hire	(80)				
7040-2000	Other operating expenses - SES	(63)	(47)	(36)	11	
7100-0001	**ENGINEERING OFFICE**	23,579	(7,353)	(6,811)	542	Within expected limits
7106-1000	Allocated Roads to Recovery funding	988	988	1,284	296	
7110-1000	Competitive Preparing Australian Communities Program Fur	3,546				Project not yet complete
7111-1000	Allocated Regional Roads/ TIDS funding	650	274	274		Project not yet complete
7104-1000	Allocated SEQ City Deal Liveability Fund	1,660				Project not yet complete
7101-1000	DTMR School Transport Infrastructure Program	745				Project not yet complete
7102-1000	Qld Hydro			63	63	
7103-1000	Disaster Ready Fund R2 KcoyLwdTreePlan	2,085				Project not yet complete
7116-1000	Competitive Bridges Renewal Program funding	5,000				Project not yet complete
7115-1000	Competitive Heavy Vehicle Safety & Productivity Program	6,147	654	654		Project not yet complete
7030-1000	Competitive Risk Resilience Grants - culverts		66	66		
7107-1000	Competitive Black Summer Bushfire - Lake Manchester		50	50		
7113-1000	Allocated Local Roads & Community Infra grants #4	1,558				Project not yet complete
7118-1000	Competitive Principal Cycle Network funding	1,200				Project not yet complete
7123-1000	SEQ community Stimulus Program non competitive	1,400				
7132-1000	Competitive SEQCSP EskCrowsNest-Tmba Boundary	688	688	206	(482)	
7133-1000	Competitive SEQCSP Lwd-MindnRd MindenVillage			344	344	
7135-1000	Competitive SEQCSP Kilcoy Recreation Facility	2,858				Project not yet complete
7136-1000	Competitive SEQCSP Toogoolawah Pool Upgrade	2,640				Project not yet complete
4020-1000	Esk football grounds/ Lowood soccer clubhouse grants		368	368		
7137-1000	SEQCSP Allocated Operating Grant	1,190				Project not yet complete
7138-1000	SEQCSP Allocated CapitalGrant	3,500				Project not yet complete
7109-1000	MIIF grant Fvale Sports Park Irrigation	500				Project not yet complete
7139-1000	Competitive Disaster Ready Fund R1 Dingyarra St drain	994				Project not yet complete
4614-1000	LGGSP - Rooftop solar installations stage 2		37	37		
7127-1000	Cash Contributions Developers					
7150-2000	Labour costs - engineering office	(2,066)	(1,550)	(1,548)	2	
7160-2000	Other operating expenses - engineering	(620)	(465)	(133)	332	
7415-2000	Operating expenses - depots	(177)	(133)	(142)	(9)	
7299-2000	Maintenance internal transfers	202				
7170-2000	Depreciation - roads	(7,545)	(5,658)	(5,659)	(1)	
7171-2000	Depreciation - underground drains	(466)	(349)	(349)		
7172-2000	Depreciation - bridges	(1,157)	(867)	(868)	(1)	
7173-2000	Depreciation - paths	(578)	(433)	(434)	(1)	
7180-2000	Depreciation - other buildings	(1,365)	(1,023)	(1,024)	(1)	
7200-0002	**MAINTENANCE**	(7,264)	(14,799)	(13,945)	854	Within expected limits
7200-0003	**Road street and bridge maintenance**	(4,042)	(12,296)	(11,470)	826	Within expected limits
7220-2000	Street maintenance	(1,100)	(825)	(728)	97	
7270-2000	Rural road maintenance	(6,288)	(4,716)	(3,925)	791	
7563-1000	Flood restoration - grants - REPA	22,000	15,368	15,368		Council expects to be fully reimbursed for flood restoration expenditure
7564-1000	Flood restoration grant - February 2022		90	90		
7566-1000	FloodRecovery&ResiliencePackage		114	114		
7028-1000	QRA_DRFA_CATD - Flood Risk Management Program		43	43		
7572-2000	Flood restoration - February 2022 Event - REPA	(4,734)	(21,318)	(21,318)		
7569-2000	Flood restoration - DRFA CDO - February 2022 event	(22,000)	(596)	(596)		As above
4617-2000	Flood restoration - QFFFGR2_ CATC		(106)	(106)		As above
7562-1000	Scrub Ck Rd/ Patrick Estate Rd Betterment Revenue	8,283				As above
7568-2000	Scrub Creek Road Bridge expenditure budget					As above
7573-2000	DEC24FloodEventImmediateWorks		(198)	(198)		
7230-2000	Footpaths and bikeways maintenance	(119)	(89)	(149)	(60)	
7360-2000	Gravel operations (own roads) - nett (cost) or recovery			(11)	(11)	
7310-2000	Bridge maintenance	(84)	(63)	(54)	9	
7320-0003	**Town and village facilities**	(3,693)	(2,755)	(2,524)	231	Within expected limits
7330-2000	Town stewardship/ parks and gardens	(2,065)	(1,548)	(1,468)	80	
7346-2000	QLDTransport - Maintenance Rail Corridor	(98)	(73)	(52)	21	
7333-2000	Maintenance - public conveniences	(462)	(347)	(389)	(42)	
7210-2000	Street lighting	(299)	(224)	(251)	(27)	
7346-1000	Maintenance rail corridor land - income	60	60	62	2	
7825-1000	Cemetery revenue - GST applicable	194	145	113	(32)	
7826-1000	Cemetery - interment - burial right - other GST-free fees			20	20	

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7870-2000	Cemetery expenditure	(362)	(272)	(278)	(6)	
7321-2000	Water supplied to council	(264)	(198)	(132)	66	
7322-2000	Sewerage services to council	(157)	(118)	(93)	25	
7336-2000	Vandalism	(50)	(38)	(12)	26	
7337-2000	CCTV operations	(164)	(123)	(28)	95	
7345-2000	Maintenance of skate parks	(25)	(19)	(16)	3	
7400-0003	**Workshop and depots**	471	252	49	(203)	Within expected limits
7425-1000	Fuel rebates	105		75	75	
7416-2000	Two Way Radio Site Rental Costs	(4)	(3)	(3)		
7430-2000	Depreciation - plant	(1,483)	(1,112)	(1,112)		
7429-2000	Depreciation - Lease Right Of Use Assets	(335)	(251)	(84)	167	} Vehicle lease costs
7437-2000	Lease Interest	(163)	(122)		122	} should be assessed in
7435-2000	Vehicle leasing and plant hire			(396)	(396)	} total for these accounts
7431-2000	Tyres and batteries	(120)	(90)	(130)	(40)	
7432-2000	Registration	(88)	(88)	(113)	(25)	
7433-2000	Workshop wages	(653)	(490)	(513)	(23)	
7426-1000	Plant - Refund Registration Fees			15	15	
7434-2000	Fuel and oil	(1,110)	(833)	(732)	101	
7436-2000	Parts and outside labour	(453)	(340)	(433)	(93)	
7449-2000	Internal plant recoveries	4,775	3,581	3,475	(106)	
7500-0002	**RECOVERABLE WORKS**	534	84	(268)	(352)	
7510-1000	Main Roads maintenance - revenue	3,419	2,266	2,266		
7560-2000	Main Roads maintenance - expenditure	(2,882)	(2,179)	(2,179)		
7556-1000	Main Roads capital works - revenue					
7556-2000	Main Roads capital works - expenditure			(346)	(346)	
7530-1000	Recoverable works revenue - other	7	5	38	33	
7536-1000	Private Works Income - clearing account			7	7	
7580-2000	Private Works Costs - Works	(5)	(4)	(2)	2	
7585-2000	Private Works Costs - Insurance Claims			(8)	(8)	
7586-2000	Private Works Costs - Clearing Account			(7)	(7)	
7587-2000	Private Works Costs - Other			(4)	(4)	
7588-2000	Private Works Expense-UrbanUtilities	(5)	(4)	(33)	(29)	
7900-0002	**WASTE MANAGEMENT**	(2,028)	(310)	(278)	32	Within expected limits
7905-1000	Garbage charges	4,663	4,663	4,737	74	
7925-1000	Waste fees - domestic waste	30	23	102	79	
7926-1000	Waste fees - commercial waste	1	1		(1)	
7927-1000	Waste income - recycling	80	60	26	(34)	
7942-2000	State Waste Levy	(288)	(216)	(267)	(51)	
7940-2000	Operating expenses - waste management	(2,924)	(2,406)	(2,531)	(125)	Includes $1.68M budget during FY2025 for Kilcoy landfill rehabilitation/ upgrade
7939-2000	Waste collection contract portion	(3,005)	(2,253)	(2,162)	91	
7943-2000	Depreciation - refuse management	(244)	(183)	(183)		
7950-2000	Waste Mgt Internal Transfers	(343)				
8000-0001	**PROGRAM - PLANNING/ DEVELOPMENT**	**(3,566)**	**(2,031)**	**(1,647)**	**384**	Within expected limits
7960-0002	**REGULATORY - ENVIRONMENT - HEALTH**	(700)	(306)	(216)	90	Within expected limits
	Regulatory services					
7965-1000	Animal fees		13	13		
7831-1000	Fines - infringement notices	15	11	28	17	
7980-1000	Kennels amenity special charge	19	10	19	9	
7970-2000	Local laws labour and plant costs	(589)	(442)	(409)	33	
7975-2000	Other local laws costs	(55)	(41)	(39)	2	
	Environment					
7807-1000	Environment Funding Grants			92	92	
7840-1000	Environmental levy	1,008	1,008	1,013	5	
7844-1000	Other environmental revenue					
7853-1000	SEQCOM Resilient Rivers tree planting grant	777	550	550		
7815-1000	Quickspray hire	3	2	3	1	
8145-2000	Natural resource management	(214)	(161)	(150)	11	
7860-2000	Other operating expenses - health and environment	(11)	(9)	(9)		
7845-2000	Offset Planting for Capital Works					
7850-2000	SEQ Black Snake Creek - Phase4			(63)	(63)	
7853-2000	SEQCOM Resilient River - MIDBrisRes			(21)	(21)	
7844-2000	Sundry Environmental Matters	(43)	(32)	(55)	(23)	
7885-2000	Pest management costs	(1,116)	(837)	(869)	(32)	
8171-2000	Other environmental expenditure	(2)	(2)		2	

SOMERSET REGIONAL COUNCIL
Variance Reports
Actual versus budget workings income and expenditure by activity
Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting
Period 1 July 2024 to 28 March 2025

Pay Period from - 01-Jul-24
Pay Period to - 28-Mar-25
Period elapsed - 74%

Ref	Description	Revised budget ($000's)	Expected year to date ($000's)	Actual ($000's)	Variance ($000's)	Comment
		Revenue or (cost)	Revenue or (cost)	Revenue or (cost)	Favourable (Unfavourable)	
7881-2000	Wild animal bounties	(19)	(14)	(11)	3	
	Public health					
7809-1000	Domestic water carrier permits	2	2	2		
7810-1000	Food hygiene rates	33	17	35	19	
7812-1000	Sundry health fees			1	1	
7816-1000	Private water sampling fee			4	4	
7818-1000	Other health fees	1	1		(1)	
7805-1000	Grants - health/ immunisation programs					
7855-2000	Labour costs - health and environment	(508)	(381)	(350)	31	
8000-0002	**ECONOMIC DEVELOPMENT**	(585)	(325)	(156)	169	Within expected limits
8051-2000	Lowood development properties	(1)	(1)		1	
8052-2000	Other economic development	(432)	(324)	(29)	295	
7029-1000	EconomicAssistanceDRFA_CRRO - grant	(300)				
7029-2000	EconomicAssistanceDRFA_CRRO - expenditure	149				
8023-1000	DESBT LLER SmallBusinessBoostProgram					
8023-2000	DESBT LLER SmallBusinessBoostProgram			(127)	(127)	
8100-0002	**LAND USE PLANNING**	(2,300)	(1,414)	(1,537)	(123)	Land use planning appeal costs exceed budget expectations
8120-1000	Fees and charges - planning / control	660	495	796	301	
7141-1000	Engineering fees - no GST	1	1	5	4	
8142-2000	Planning scheme amendments	(550)	(85)	(85)		
7981-1000	Poultry industry inspection special charge	26	13	26	13	
7982-1000	Extractive industry inspection program special charge	38	19	38	19	
8146-2000	Subscriptions	(64)	(48)	(69)	(21)	
8155-2000	Labour costs - planning	(1,581)	(1,186)	(1,093)	93	
4160-2000	Legal expenses	(700)	(525)	(1,094)	(569)	Land use planning appeal costs exceed budget expectations
8156-2000	Planning consultants	(130)	(98)	(61)	37	
8200-0002	**BUILDING SERVICES**	19	14	262	248	Within expected limits
8220-1000	Fees and charges - building	600	450	633	183	
7854-2000	Seqwater - wastewater risk mitigation expenditure			(34)	(34)	
8255-2000	Labour costs - building	(568)	(426)	(331)	95	
8265-2000	Other operating expenses - building	(13)	(10)	(6)	4	
9000-0002	**PROGRAM - EXECUTIVE**	(2,150)	(1,623)	(1,399)	224	Within expected limits
9027-2000	Professional education expenses - Cr Brieschke	(6)	(6)	(2)	4	
9037-2000	Professional education expenses - Cr Isidro	(6)	(6)	(3)	3	
9038-2000	Professional education expenses - Mayor Wendt	(8)	(8)	(6)	2	
9043-2000	Professional education expenses - Cr Hurley	(6)	(6)	(2)	4	
9044-2000	Professional education expenses - Cr Jess	(6)	(6)	(3)	3	
9045-2000	Professional education expenses - Cr Freese	(6)	(6)	(3)	3	
9046-2000	Professional education expenses - Cr Bishop	(6)	(6)	(2)	4	
9055-2000	Operating expenses - elected members	(828)	(621)	(644)	(23)	
9065-2000	Labour costs - executive	(1,206)	(904)	(681)	223	
9070-2000	Other operating costs - executive	(72)	(54)	(53)	1	

Somerset Regional Council

Capital works / actual versus budget

Period 1 July 2024 to 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

Description	Revised budget ($000's)	Actual since 1 July 2024 ($000's)	Committed costs ($000's)	Total actual and committed ($000's)	Budget Variance - Favourable/ (Unfav) ($000's)	Comments
TOTAL BUILDINGS AND STRUCTURES	**25,176**	**2,612**	**1,051**	**3,663**	**21,510**	**Within expectations**
Kilcoy Indoor Sport Upgrade SEQCSP	5,716	8	202	210	5,505	
Twah Pool Upgrade SEQCSP	5,280	15	-	15	5,265	
Mitigate Heatwave Mature Tree Planting Kilcoy/ Lowood/ Fernvale DRF2	4,170	-	-	-	4,170	
Lowood - Greening Lowood Recycle Water Pipe_SEQCSP	1,600	1,548	10	1,558	42	This project is now complete
SEQ City Deal Resilient Rivers	777	-	-	-	777	
Regional - SES Upgrades 2324SRCU_SES_Extend Buildings 1	1,000	31	24	55	945	}
Regional - SES Upgrades 2324SRCU_SES_Extend Buildings 2	-	-	15	15	(15)	} $1M grant funding for four projects
Regional - SES Upgrades 2324SRCU_SES_Extend Buildings 3	-	27	64	91	(91)	}
Regional - SES Upgrades 2324SRCU_SES_Extend Buildings 5	-	17	25	42	(42)	}
Coominya Amenities Upgrade	591	179	-	179	412	
Toogoolawah - Gym Extension MIIFF	498	32	334	366	132	
Esk - Pipeliner Park Refurb Amenities	300	192	-	192	108	
Kcoy CBD Streetscape Design	-	19	-	19	(19)	}
Kilcoy - CBD Streetscape Design & Construct	830	-	-	-	830	}
Lowood Recreation Complex MIP upgrades	117	246	-	246	(129)	
Parslow Pk Upgrade Playground	150	-	117	117	33	
Kilcoy Mem Hall Imp Ext Loading Bay	270	-	87	87	183	
Fernvale Sports Park Oval Irrigation	690	32	13	45	645	
Lowood Futures - Streetscape Stage2	830	-	-	-	830	}
Lowood Futures - Streetscpe Stage2 design	567	14	1	15	552	}
Lowood Futures - Streetscpe Stage2 construction	-	63	1	64	(64)	}
Rural Stormwater Replacement FY25	100	6	-	6	94	
Off Lead Dog Parks UpgradesX3	125	0	-	0	125	
Kilcoy Show Internal Roads+Other FY25	425	4	13	17	408	
Lwd Main St Telstra Site Upgrade	150	-	-	-	150	
Fernvale Arena Resurfacing SEQCSP	150	-	-	-	150	
Council Depot Facility Upgrades	400	97	13	110	290	
New Toilets Harlin	100	-	-	-	100	
Esk - Mt Glen Rock Cultural Heritage Survey	80	-	80	80	-	
Esk Animal Compound Road/Drain/Carport	50	-	-	-	50	
Esk Lions Car Park	40	-	-	-	40	
Solar_LGGSP_Esk Admin Additional coverage	-	-	2	2	(2)	
Regional - Anchor Points For Roofs on Buildings	-	5	-	5	(5)	

Somerset Regional Council

Capital works / actual versus budget

Period 1 July 2024 to 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

Description	Revised budget ($000's)	Actual since 1 July 2024 ($000's)	Committed costs ($000's)	Total actual and committed ($000's)	Budget Variance - Favourable/ (Unfav) ($000's)	Comments	
Kilcoy Aquatic Pool Elect Heating	-	-	2	2	(2)		
Kilcoy Indoor Sports Development Application	-	3	-	3	(3)		
Lowood - Lowood Pool Renewal	-	3	1	4	(4)		
Esk - Esk Admin Roof Repl Eastern End	-	2	2	4	(4)		
Esk Mountain To Mountain Trailhead QLER	-	2	-	2	(2)		
Esk Mountain to Mountain trails QLER	-	(1)	-	(1)	1		
Toogoolawah - Condensery - Stage1 Development Plans	40	29	-	29	11		
Esk Football Grounds Irrigation MIP	-	4	1	5	(5)		
Lowood Rec Complex Drain Bridge Stabilisation	-	22	-	22	(22)		
Rural Stormwater Replace Culverts	-	11	-	11	(11)		
Esk Depot Safety Security Legal Imprv	-	19	1	20	(20)		
Lowood Depot Safety Security Improvements	-	2	16	18	(18)		
Lakeview Pk Shelter Picnic Table	30	-	-	-	30		
Minden Pk Shelters Picnic Tables	70	2	-	2	68		
Esk, Sandy Creek Crossing	-	1	3	4	(4)		
Lowood Rec Grounds Car Park Solar Lght Veg	-	(20)	-	(20)	20		
Rapid Logix Spray Data Collect System	30	-	24	24	6		
TOTAL ROAD Resealing	**2,400**	**1,086**	**735**	**1,821**	**579**	**Within expectations**	
Budget	2,400	-	-	-	2,400		}
Adelaide St Resealing	-	-	11	11	(11)		}
Alpine Ct Resealing	-	-	1	1	(1)		}
ArababyCreekRd Resealing	-	(13)	53	40	(40)		}
Arnolds Rd North Resealing	-	28	3	31	(31)		}
Aspen Dr Resealing	-	-	6	6	(6)		}
AtthowSt Resealing	-	7	55	62	(62)		}
Barbour St Resealing	-	-	4	4	(4)		}
Beaconsfield Rd Resealing	-	24	17	41	(41)		}
Beaumont Rd Resealing	-	-	1	1	(1)		}
Braemore La Resealing	-	-	2	2	(2)		}
BrownSt Resealing	-	24	98	122	(122)		}
Buaraba CreekRd Resealing	-	-	51	51	(51)		}
BurtStResealing	-	3	-	3	(3)		}
CarseldineSt Resealing	-	6	44	50	(50)		}
Cedar Av Resealing	- -	0	18	18	(18)		}
Cemetery Rd Resealing	-	-	2	2	(2)		}

Somerset Regional Council

Capital works / actual versus budget

Period 1 July 2024 to 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

Description	Revised budget ($000's)	Actual since 1 July 2024 ($000's)	Committed costs ($000's)	Total actual and committed ($000's)	Budget Variance - Favourable/ (Unfav) ($000's)	Comments
Chaille Rd Resealing	-	-	3	3	(3)	}
ConroySt Resealing	-	3	16	19	(19)	}
CormackSt Resealing	-	-	5	5	(5)	}
Crest Ct Resealing	-	- 0	1	1	(1)	}
DownSt Resealing	-	-	3	3	(3)	}
Dunlop Rd Resealing	-	0	15	15	(15)	}
EastSt Resealing	-	- 0	1	1	(1)	}
EthelSt Resealing	-	5	1	6	(6)	}
FrancisTce Esk Resealing	-	-	3	3	(3)	}
FreewoodDr Resealing	-	25	7	32	(32)	}
Heap St Resealing	-	-	9	9	(9)	}
Highland St Resealing	-	-	5	5	(5)	}
HopeStAccess Resealing	-	-	6	6	(6)	}
Ivory St Resealing	-	-	9	9	(9)	}
KatherineDrResealing	-	22	-	22	(22)	}
KennedyStKilcoy Resealing	-	3	-	3	(3)	}
KerrStResealing	-	7	6	13	(13)	}
KroppSt Resealing	-	4	-	4	(4)	}
Laurel St Resealing	-	-	2	2	(2)	}
Maronghi St Resealing	-	-	13	13	(13)	}
McCauleyStKilcoy Resealing	-	1	-	1	(1)	}
McCauleysLaMtKilcoy Resealing	-	102	34	136	(136)	}
McConnel St Resealing	-	-	19	19	(19)	}
MtKilcoyRd Reseal	-	742	65	807	(807)	}
Neilsen Pl Resealing	-	-	2	2	(2)	}
Ostrofskis Rd Resealing	-	-	12	12	(12)	}
Outlook Dr Resealing	-	1	13	14	(14)	}
Pine Cr Resealing	-	-	5	5	(5)	}
RidgeStKilcoy Resealing	-	5	-	5	(5)	}
RoseStKilcoy Resealing	-	6	-	6	(6)	}
Russell St Esk Resealing	-	-	5	5	(5)	}
Sandy Creek Rd Mt Reseal	-	3	-	3	(3)	}
Sawmill La Resealing	-	-	3	3	(3)	}
SeibStResealing	-	6	-	6	(6)	}
Selwyn Rd Resealing	-	-	1	1	(1)	}

Somerset Regional Council

Capital works / actual versus budget

Period 1 July 2024 to 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

Description	Revised budget ($000's)	Actual since 1 July 2024 ($000's)	Committed costs ($000's)	Total actual and committed ($000's)	Budget Variance - Favourable/ (Unfav) ($000's)	Comments
Serafini Dr Resealing	-	17	16	33	(33)	}
Sinclair Rd Resealing	-	1	-	1	(1)	}
South St Resealing	-	-	10	10	(10)	}
TravesRdResealing	-	11	11	22	(22)	}
WagnersLaResealing	-	10	-	10	(10)	}
Wallaby Pl Resealing	-	-	1	1	(1)	}
WilliamStKilcoy Resealing	-	8	-	8	(8)	}
WinwoodLa Resealing	-	1	-	1	(1)	}
Winya Rd Resealing	-	1	-	1	(1)	}
WivenhoePocketRd Resealing	-	1	-	1	(1)	}
WoodrowSt Resealing	-	1	-	1	(1)	}
WunullaLa Resealing	-	14	39	53	(53)	}
YoungRoad Resealing	-	1	-	1	(1)	}
Old Mount Beppo Rd Resealing	-	-	3	3	(3)	}
Pryce St Resealing	-	-	1	1	(1)	}
Wanora Rd Resealing	-	-	23	23	(23)	}
ZernikeLa Resealing	-	1	-	1	(1)	}
KerrsLaResealing	-	5	1	6	(6)	}
TOTAL ROAD CAPITAL	**33,809**	**11,701**	**4,287**	**15,988**	**17,826**	**Within expectations**
Muckerts La/ McCulkins La Seal Extension	10,003	119	788	907	9,096	Jointly grant funded - competitive HVSPP - due 2026
Toogoolawah Biarra Rd Seal Widen	5,566	3,143	1,697	4,840	726	Jointly grant funded - competitive PACP- due April 2025
Ivory Creek Rd Seal Widen	2,722	2,804	-	2,804	(82)	
Ivory Ck Rd Seal Extension LRCI	1,250	1,024	-	1,024	226	
Main St Lowood Seal Widen+New Kerb	2,646	(124)	- -	124	2,771	} Project likely to be deferred following change in funding arrangements
Main St Lowood Seal Widen New Kerb	-	302	-	302	(302)	}
Lowood Minden HVSPP (Kisslings Rd intersection)	2,130	1,731	61	1,792	338	Jointly grant funded - competitive HVSPP - due 2025
Dingyarra St underground drain	1,987	89	-	89	1,899	Jointly grant funded - competitive Disaster Ready Fund
Foresthill Fernvale Rd Path CNLGCh27650-Ch28650	1,455	-	-	-	1,455	} Jointly grant funded - CNLGG - due June 2025
LowoodMindenRenewPathCh0-Ch650	945	139	1,316	1,455	(510)	}
Clarendon Rd Rehab and Widen Reinbotts to Wyatts	1,300	626	18	644	656	Jointly grant funded - TIDS - due June 2025
Graham Rd LRCI Widen, kerb and underground drainage	800	763	24	787	13	
Burns St Widen and underground drain	449	2	-	2	447	
Esk Crows Nest Seal Extension	-	425	-	425	(425)	Prior year project - budget is expended
Lowood Minden Rd - Minden School works Ch10280-Ch10620	433	-	-	-	433	
Sawmill Lane Rehab Widen Ch0-Ch270	400	2	-	2	398	

Somerset Regional Council

Capital works / actual versus budget

Period 1 July 2024 to 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

Description	Revised budget ($000's)	Actual since 1 July 2024 ($000's)	Committed costs ($000's)	Total actual and committed ($000's)	Budget Variance - Favourable/ (Unfav) ($000's)	Comments
Middle St Esk Seal Widen	323	-	-	-	323	
CressbrookSt-Twah bus bay - STIP program funded	313	10	-	10	303	
Litzows Rd Seal Extension	250	8	3	11	239	
Cressbrook St Renew Culvert	150	105	24	129	21	
Brown St Seal Ext + kerb/channel	148	165	2	167	(19)	
Kilcoy Murgon Rd UG drain	140	137	5	142	(2)	
Railway St Lowood UG drain	120	46	2	48	72	
Railway St Lowood NewPath	150	58	9	67	83	
Banks Creek Rd (Savages crossing upgrade)	-	5	5	10	(10)	
East St Esk New Footpath	-	-	5	5	(5)	
Ellen St Lowood Widen+ New Kerb	-	-	1	1	(1)	
GlamorganVale Road widening	-	0	14	14	(14)	
Gunyah St Renew Ugrd Drain	-	(22)	-	(22)	22	
King St Somerset Dam Widening	-	-	4	4	(4)	
LindemansRdNewFootpath	-	-	1	1	(1)	
Lowood Minden Rd widening - Litzows-Lukritz	-	49	-	49	(49)	
Lowood MindenWiden+ Pavement Rehab Zabels Rd North	-	25	-	25	(25)	
Murrumba Rd Renew Culvert	-	2	31	33	(33)	
New culverts BVRT Lwd-Fvl	-	5	-	5	(5)	
PatrickStRenewFootpath	30	2	-	2	27	
E Summervilles Rd (Burtons bridge recreation area)	-	4	-	4	(4)	
England Ck Rd Renew Culvert	-	5	-	5	(5)	
Glamorgan Vale Rd Renew Culvert	25	21	104	125	(100)	
Gunyah St Widen and kerb	-	-	9	9	(9)	
Highland St Renew PathX	-	11	-	11	(11)	
Kleinhans Ct Widen KC path	75	2	3	5	70	
Peace St Lowood new Paths STIP	-	-	27	27	(27)	
Prenzlau Rd Wide Rehab	-	-	14	14	(14)	
Schroeder La SealExt	-	-	1	1	(1)	
Stanton St Kcy WideKcPath	-	-	2	2	(2)	
Wells St Rehab Path	-	-	3	3	(3)	
Wivenhoe Pocket Rd (Twin bridges recreation area)	-	6	-	6	(6)	
UnnamedRd1207GravelMtc	-	2	-	2	(2)	
DRFAunnamedRoadREPAheaderJob	- -	0	1	1	(1)	
Royston St Kcy Pavement Rehab	-	-	16	16	(16)	

Somerset Regional Council

Capital works / actual versus budget

Period 1 July 2024 to 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

Description	Revised budget ($000's)	Actual since 1 July 2024 ($000's)	Committed costs ($000's)	Total actual and committed ($000's)	Budget Variance - Favourable/ (Unfav) ($000's)	Comments
Royston St Kcy Pavement Rehab	-	-	4	4	(4)	
Waverley & Sheppards Rd Seal Extenti	-	6	93	99	(99)	
YowieParkRenewFootpath	-	1	-	1	(1)	
TOTAL BRIDGES	**10,741**	**237**	**7**	**244**	**10,498**	**Within expectations**
Patrick Est Rd Bridge	3,741	-	-	-	3,741	Works underway but being charged to Flood restoration until DRFA grants are fully acquitted
Neurum Rd Bridge Capex (Lester Kropp Bridge)	7,000	235	7	242	6,758	Funded project - competitive BRP - due 2026
Woodgate Rd Bridge Capex	-	1	-	1	(1)	
TOTAL PLANT	**1,483**	**413**	**-**	**413**	**1,069**	**Within expectations**
Plant changeover	1,483	(1,035)		(1,035)		
Grader Komatsu G655-7_2024.04p_8	-	445	-	445		
Hydraulic Press_2024.10p_5y_hel	-	6	-	6		
Howard EHD Slasher_2024.09p_10y_held	-	15	-	15		
Walker Mod T Tractor_2024.09p_10y_held	-	43	-	43		
LoaderKomatsu_2023.10p_8y_ORDE	-	14	-	14		
Belco2-AxleTrailer_2024.0?p_5y	-	15	-	15		
UDQuonTruck_2024.0?p_8yr_???	-	292	-	292		
IsuzuFRR_CrewCab_2024.??_8yr_?	-	194	-	194		
IsuzuFRR_CrewCab_2024.??_8yr_?	-	194	-	194		
SESFordRangerDCab4x4_2023.05p	-	1	-	1		
SESFordRangerDCab4x4_2023.05p	-	1	-	1		
4AxleFloatTrailer_2024.??p_8y_	-	115	-	115		
4AxleFloatTrailer_2024.??p_8y_	-	115	-	115		
TOTAL CAPITAL EXPENDITURE	**73,609**	**16,049**	**6,080**	**22,129**	**51,482**	**Within expectations**

Somerset Regional Council
Balance sheet
As at 28 March 2025

Unaudited - for internal purposes only - please read in conjunction with Basis of Accounting

	30 June 2024 $000's	28 March 2025 $000's	Change
Operating and trust cash to account	29,283	38,296	
Rate debtors	1,894	13,138	
Equity accounted investments	31,930	31,930	
Non-current receivables	53,804	53,804	
Other net assets	508,974	495,247	
Net community assets	625,885	632,415	1%

Somerset Regional Council
Investment report - please read in conjunction with Basis of Accounting
As at 28 March 2025

Term deposits - operating account

Bank	Maturity	Term (days)	Rate	Amount
BEN	11/11/2025	365	5.00%	$ 1,000,000

QTC cash fund - operating (nett rate March 2025)	4.88%	$ 36,000,595
Mayoral Charity Ball account		$ 44,341
Other cash balances		$ 1,251,301
Total operating and trust cash brought to account (unrestricted)		$ 38,296,238
Urban Utilities credit facility #1	4.54%	$ 13,804,033
Urban Utilities credit facility #2	3.34%	$ 40,000,000
Weighted average Urban Utilities interest rate (reviewed each 30 June)*	3.65%	

	Budget	Pro-rata budget	Actual YTD
Rates interest	$ 185,600	$ 139,200	$ 225,603
Year to date interest earnings on investments	$ 3,981,148	$ 2,985,861	$ 2,685,857
Total interest revenue	$ 4,166,748	$ 3,125,061	$ 2,911,461
Interest earned per rateable property	**$ 338**	**$ 253**	**$ 236**

	State target (minimum)	Actual YTD
Unrestricted cash expense ratio	**4**	**6**

SOMERSET REGIONAL COUNCIL - Officer's Report

From:	Andrew Johnson, Chief Executive Officer
Date:	9 April 2025
Subject:	Tenders for Sale of Council Vacant Land
File Ref:	Tenders 1394 – 1399 – Sale of Land – Braemore and Colinton
Action Officer:	CAO

Background/Summary

At the Ordinary Meeting on Thursday, 19 December 2024 Council resolved to sell six (6) vacant lots of land in Braemore and Colinton by way of tender.

The following Tenders were advertised on Thursday, 30 January 2025:

- Tender 1394 – Sale of Land – Lot 503 on CSH2384 – Colinton Street, Braemore
- Tender 1395 – Sale of Land – Lot 505 on CSH2384 – Colinton Street, Braemore
- Tender 1396 – Sale of Land – Lot 506 on CSH2384 – McConnel Street, Braemore
- Tender 1397 – Sale of Land – Lot 507 on CSH2384 – McConnel Street, Braemore
- Tender 1398 – Sale of Land – Lot 20 on SP303049 – Nurinda Road, Colinton
- Tender 1399 – Sale of Land – Lot 21 on SP303049 – Nurinda Road, Colinton

The Tenders closed on Wednesday, 24 March 2025. The following responses were received:

- Two (2) conforming responses were received for Tender 1394
- One (1) non-conforming response was received for Tender 1398
- One (1) conforming response and one (1) non-conforming response were received for Tender 1399

No responses were received for Tenders 1395, 1396 and 1397.

Council officers have reviewed the Tender responses and found that the response for Tenders 1394, 1398 and 1399 do not represent value for money. As such, it is recommended that Council do not accept these Tender responses.

In accordance with the *Local Government Regulation (2012)* and in line with an independent property valuation, officers will now proceed to sell Lots 505, 506 and 507 on CSH2384, Colinton Street and McConnel Street, Braemore for which no Tender responses were received, by private treaty through a real estate agent.

In accordance with the *Local Government Regulation (2012)* and in line with an independent property valuation, officers will proceed to sell Lot 503 on CSH2384, Colinton Street, Braemore, and Lots 20 and 21 on SP303049, Nurinda Road, Colinton, should Council choose not to accept Tender responses for Tenders 1394, 1398 and 1399, by private treaty through a real estate agent.

Attachments

Confidential summary of Tender Responses for Tenders 1394 – 1399.

Recommendation

THAT Council:

1. not accept any Tender response for Tender 1394 – Sale of Land – Lot 503 on CSH2384 – Colinton Street, Braemore.

2. not accept the Tender response for Tender 1398 – Sale of Land – Lot 20 on SP303049 – Nurinda Road, Colinton.

3. not accept any Tender response for Tender 1399 – Sale of Land – Lot 21 on SP303049 – Nurinda Road, Colinton.

4. list lots 503,505,506 and 507 on CSH2384 and lots 20 and 21 on SP303049 for sale individually with different local real estate agencies and that the Chief Executive Officer be authorised to reallocate the listings between local agencies based on sales results within an appropriate set timeframe as required and set other terms and conditions as required.