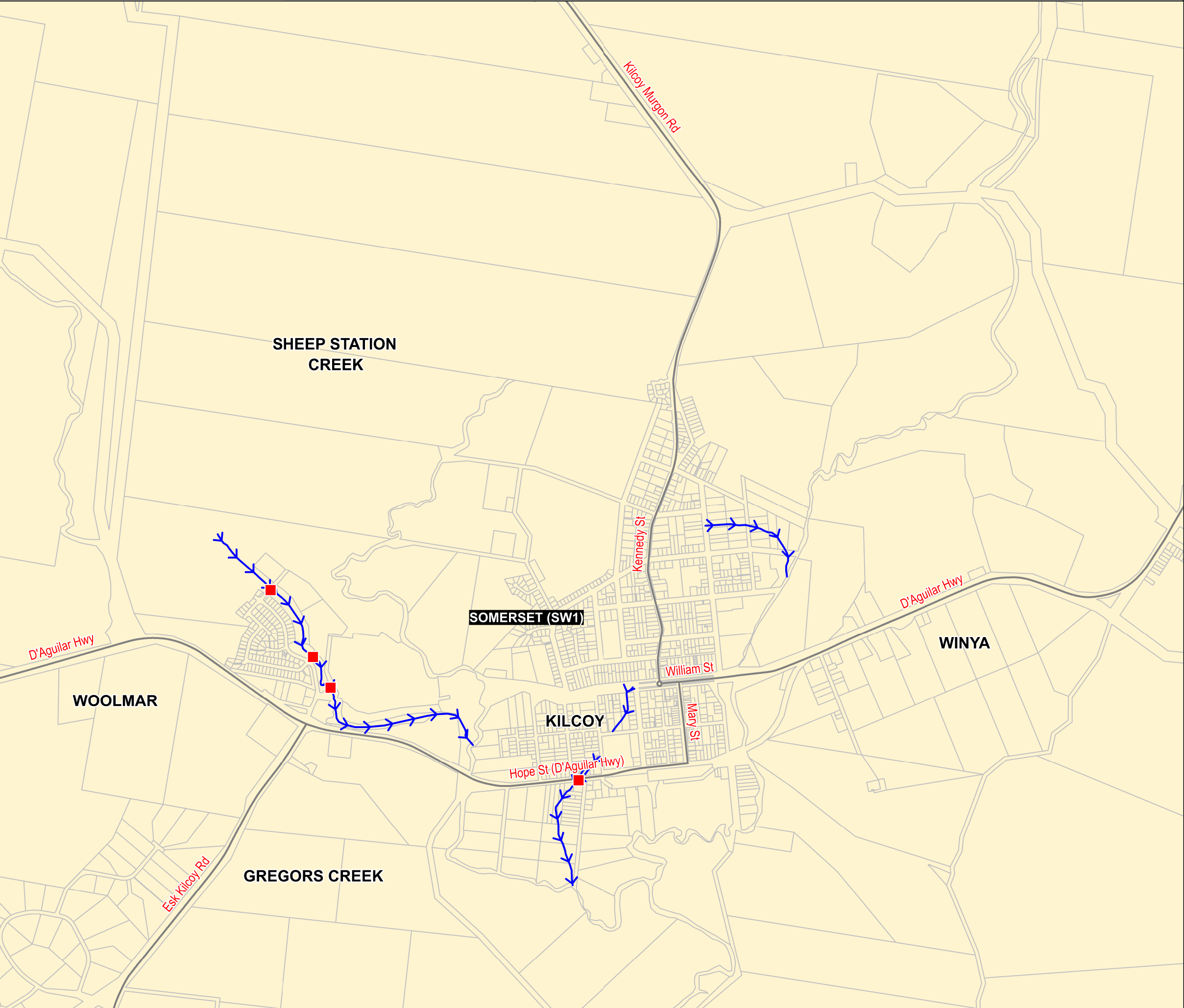




# Somerset Regional Council

## Stormwater Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

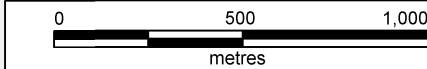
- GENERAL**
- Property Boundary
  - Arterial Road (Guide)
  - Stormwater Service Catchment
- EXISTING STORMWATER TRUNK INFRASTRUCTURE**
- Flowpath / Waterway
  - Open Channel
  - Culvert



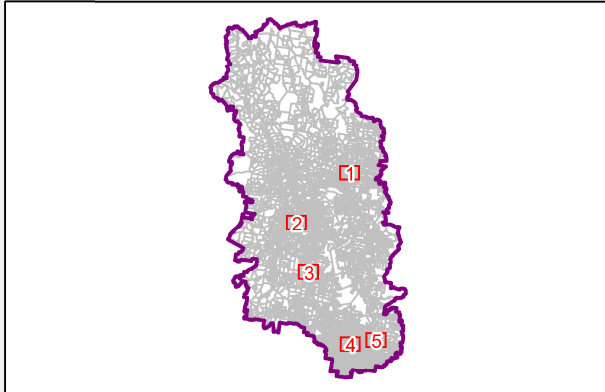
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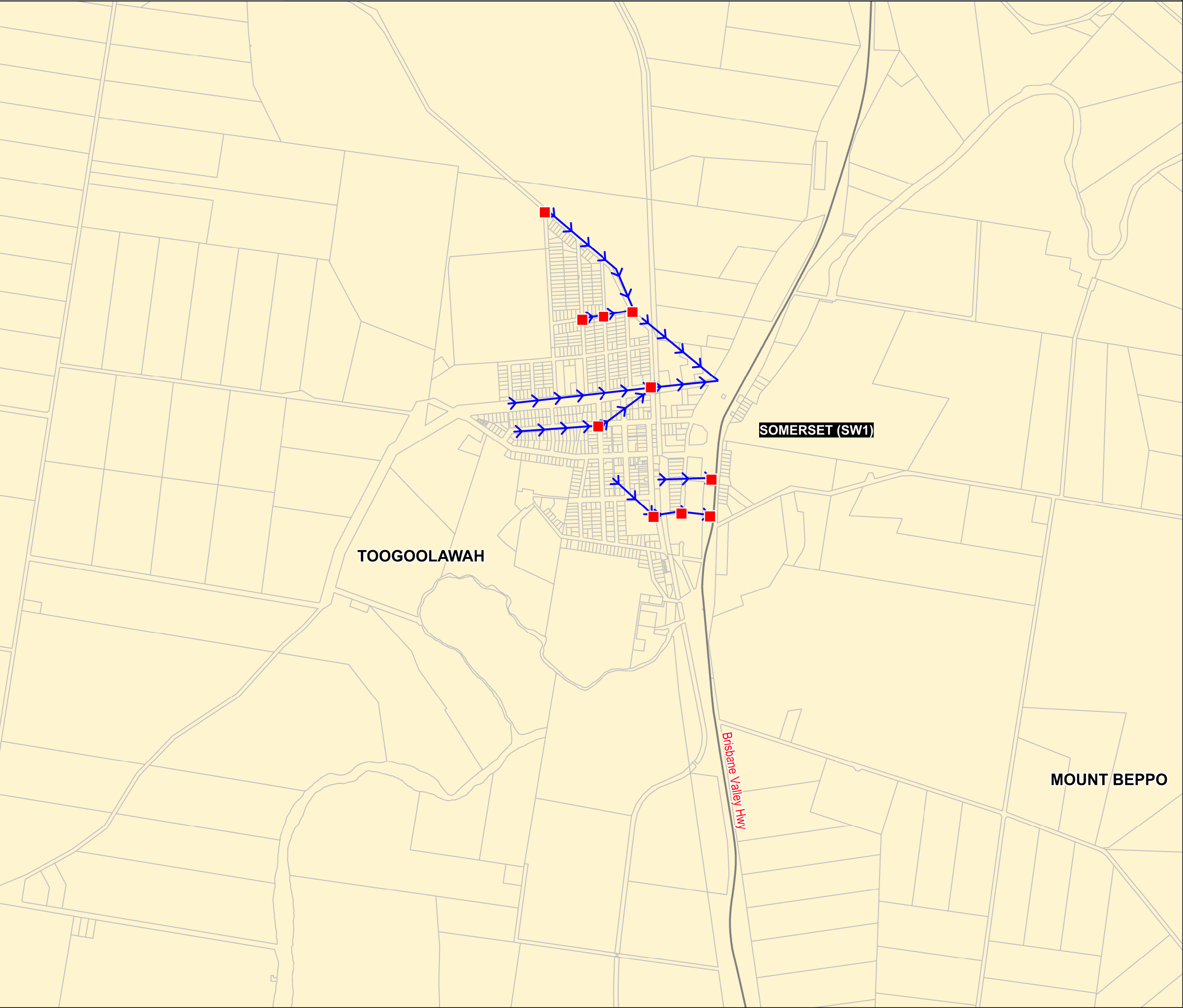
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# Somerset Regional Council

## Stormwater Trunk Infrastructure



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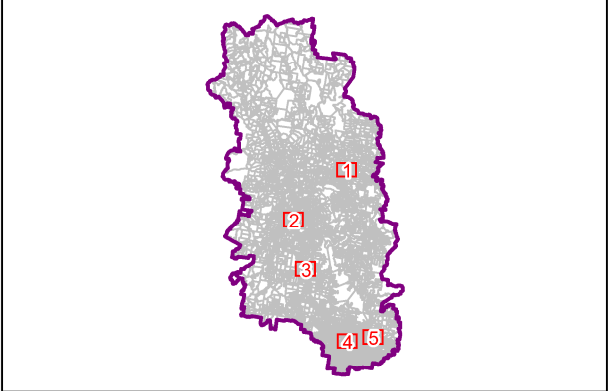
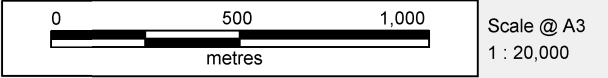
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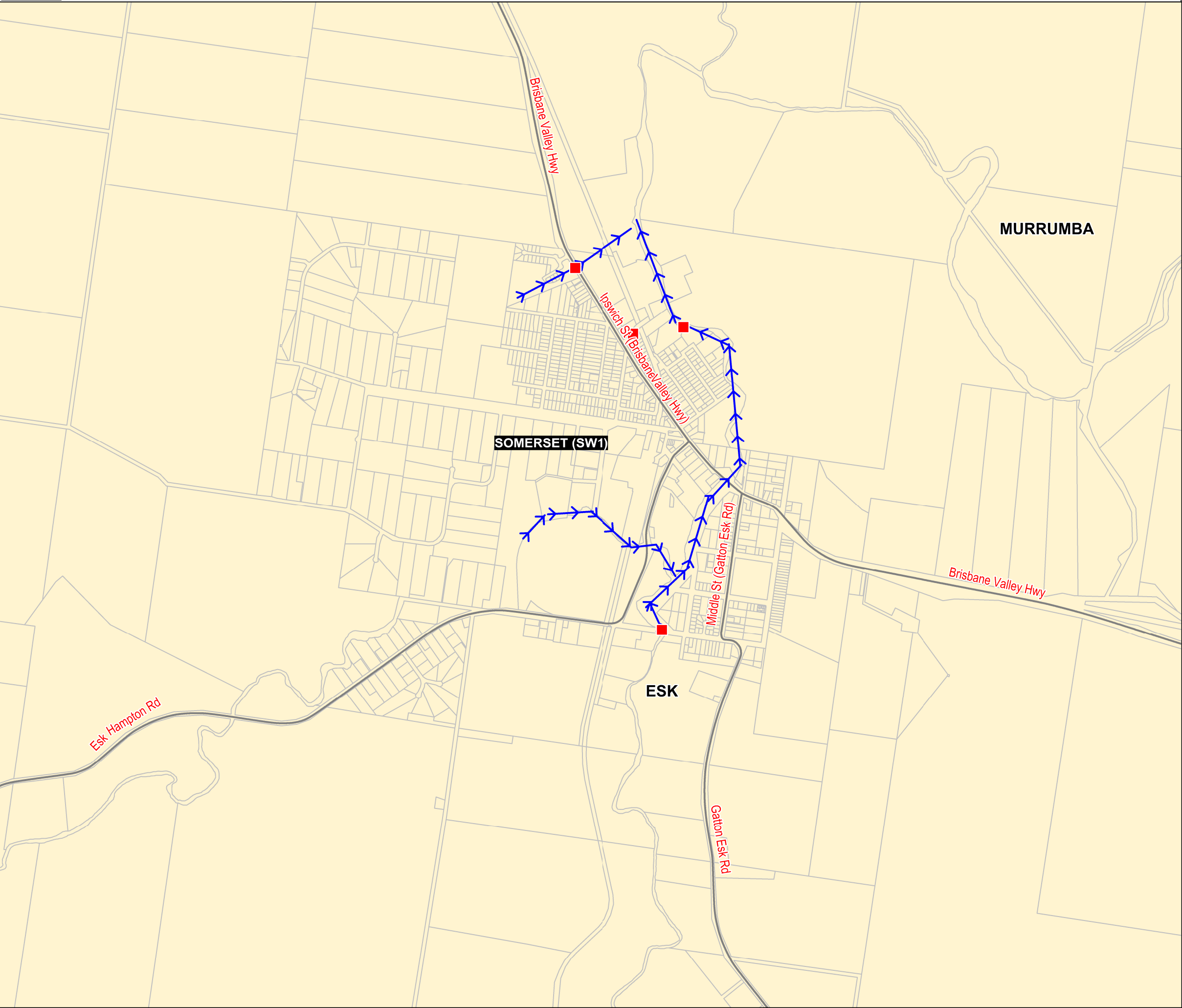
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# Somerset Regional Council

## Stormwater Trunk Infrastructure



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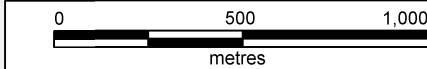
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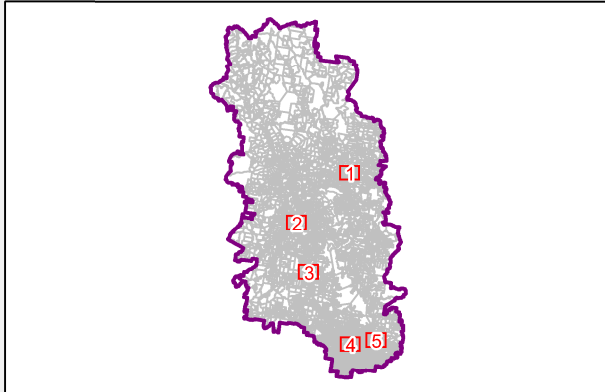
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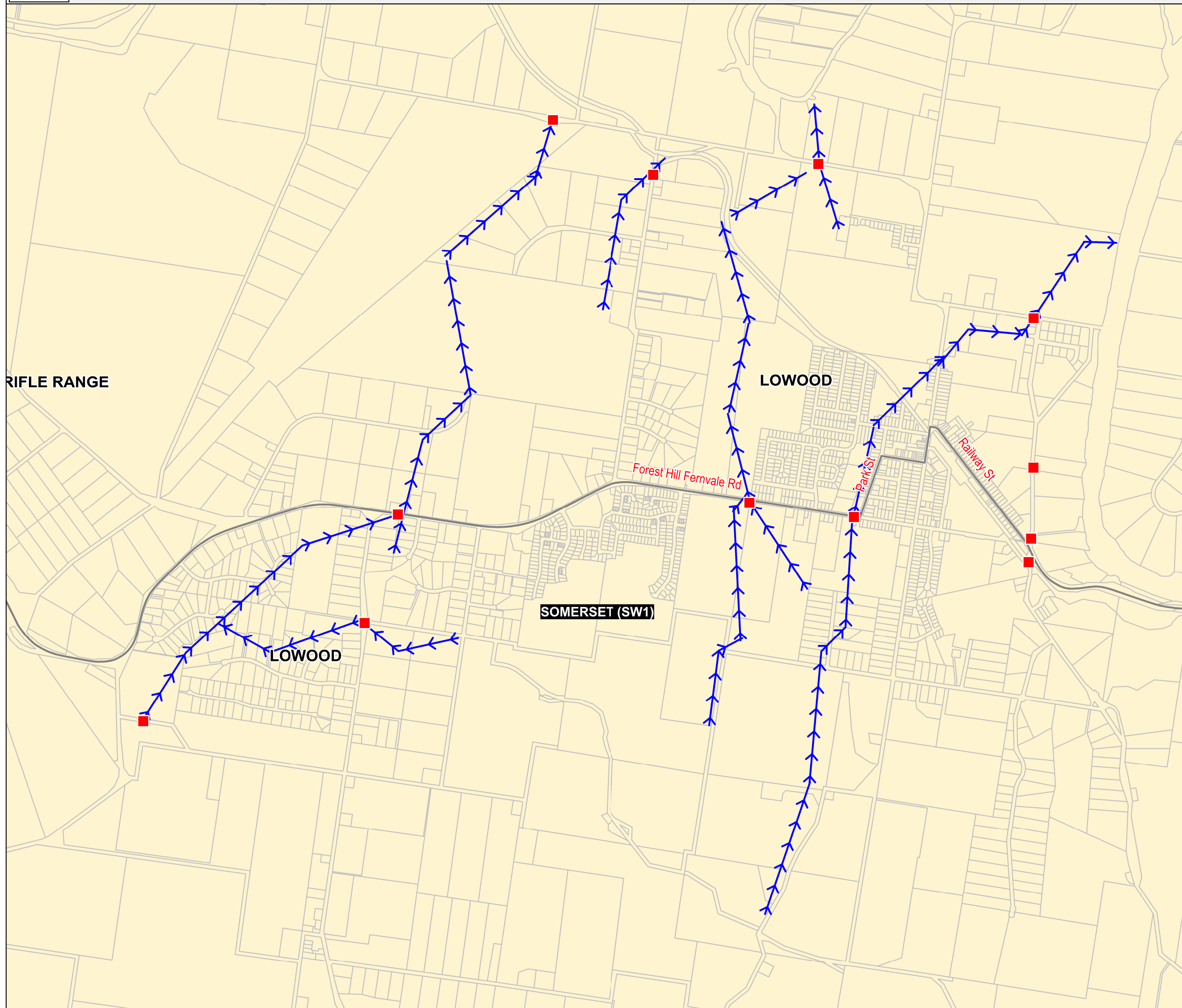






# Somerset Regional Council

## Stormwater Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

**GENERAL**

- Property Boundary
- Arterial Road (Guide)
- Stormwater Service Catchment

**EXISTING STORMWATER  
TRUNK INFRASTRUCTURE**

- Flowpath / Waterway
- Open Channel
- Culvert

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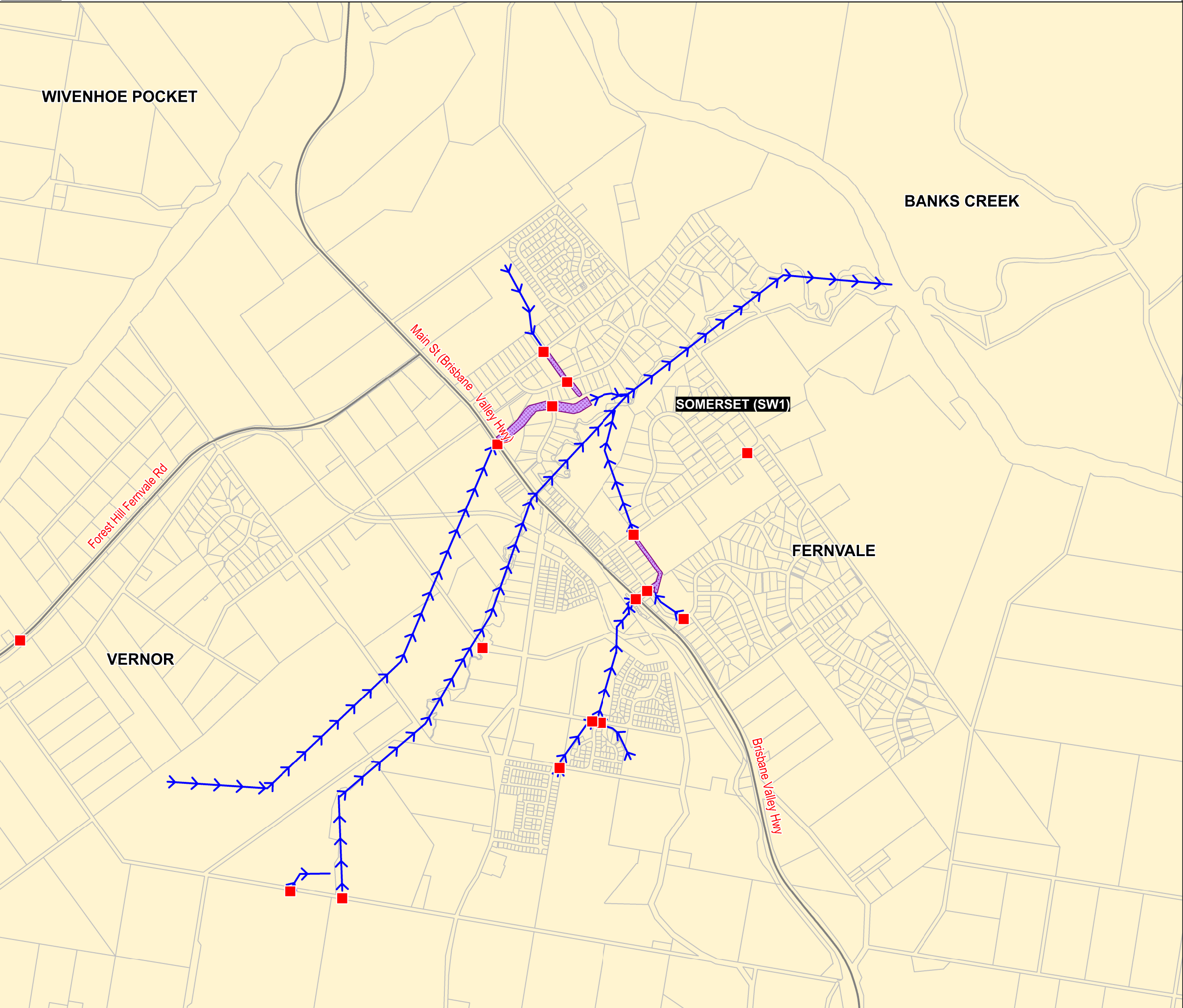
## Stormwater Map - 4





# Somerset Regional Council

## Stormwater Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

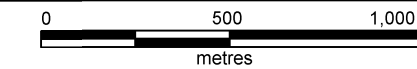
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- Property Boundary
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- EXISTING STORMWATER TRUNK INFRASTRUCTURE**
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  - Culvert



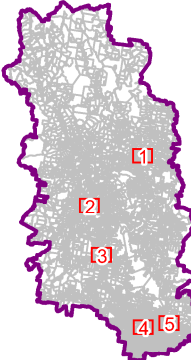
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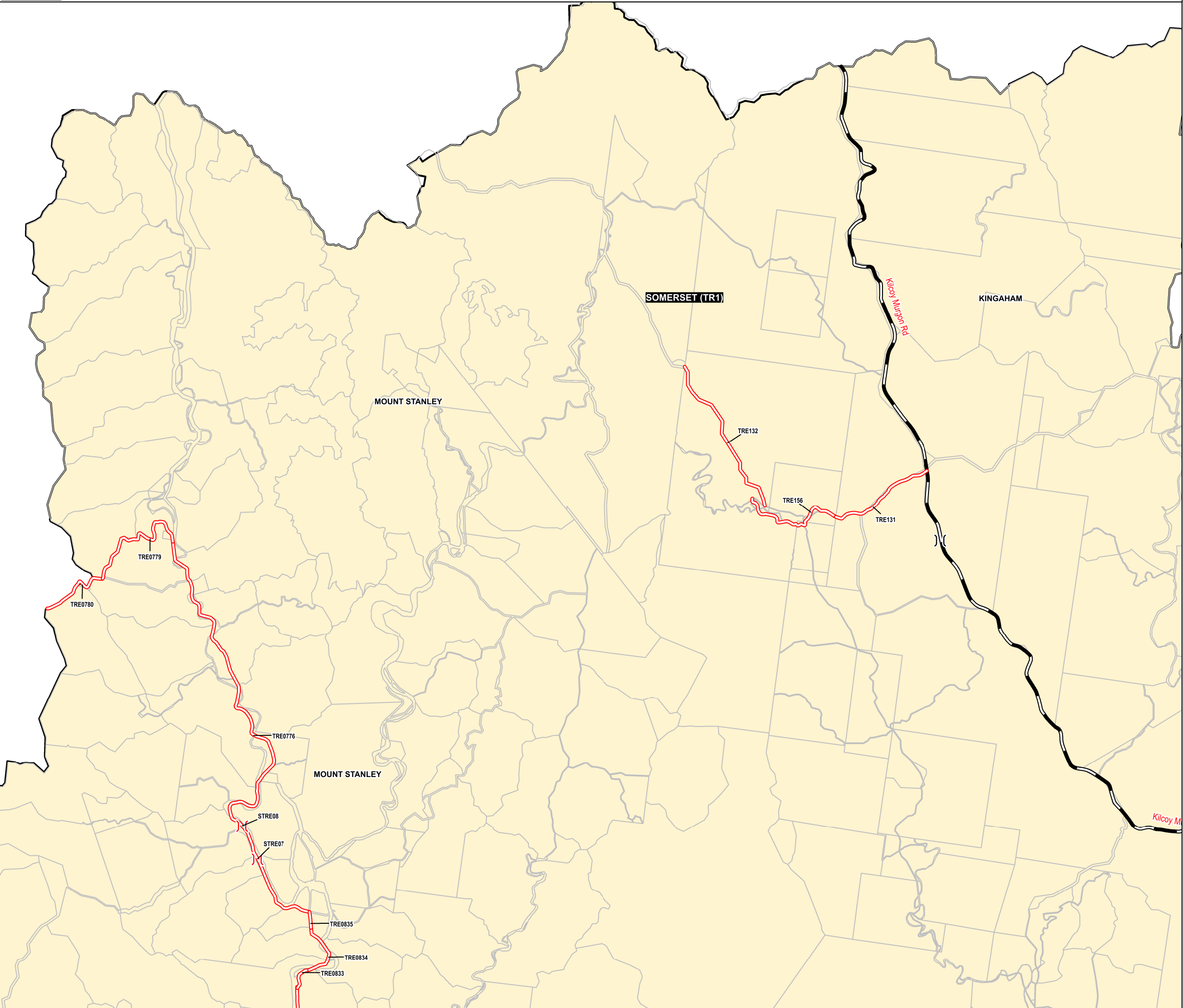
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# Somerset Regional Council

## Transport Trunk Infrastructure



# Somerset Regional Council

## Adopted Infrastructure Charges

### Resolution 2014

**GENERAL**

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

**EXISTING TRANSPORT TRUNK INFRASTRUCTURE**

- Arterial Road (SCR)
- Trunk Collector
- Collector Street
- Bridge (SCR)
- Culvert (SCR)
- Bridge
- Culvert

**FUTURE TRANSPORT TRUNK INFRASTRUCTURE**

- Trunk Collector
- Collector Street
- Bridge
- Culvert
- Prioritised Intersection
- Roundabout
- Signalised Intersection

NOTE: SCR - State Controlled Road

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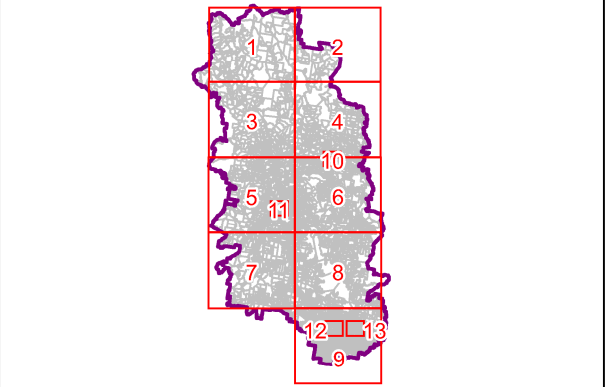
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# Somerset Regional Council

## Transport Trunk Infrastructure



# Somerset Regional Council

## Adopted Infrastructure Charges

### Resolution 2014

- GENERAL**
- Property Boundary
  - Arterial Road (Guide)
  - Transport Service Catchment

- EXISTING TRANSPORT TRUNK INFRASTRUCTURE**
- Arterial Road (SCR)
  - Trunk Collector
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- Bridge
- Culvert

- FUTURE TRANSPORT TRUNK INFRASTRUCTURE**
- Trunk Collector
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- Culvert
- Prioritised Intersection
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NOTE: SCR - State Controlled Road

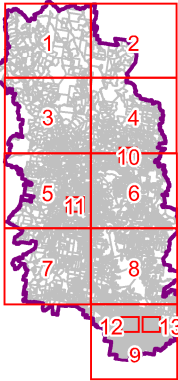
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# Somerset Regional Council

## Transport Trunk Infrastructure



# Somerset Regional Council

## Adopted Infrastructure Charges

### Resolution 2014

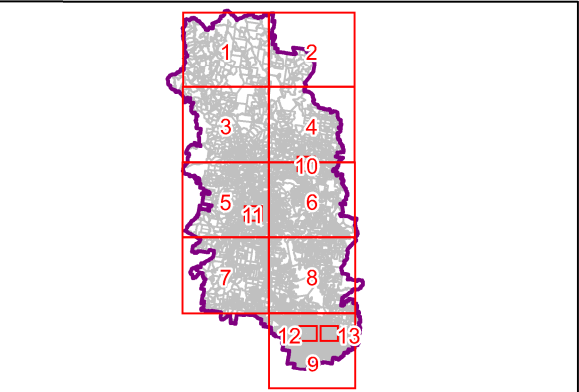
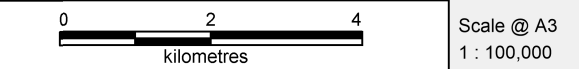
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- Property Boundary
  - Arterial Road (Guide)
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- EXISTING TRANSPORT TRUNK INFRASTRUCTURE**
- Arterial Road (SCR)
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  - Culvert
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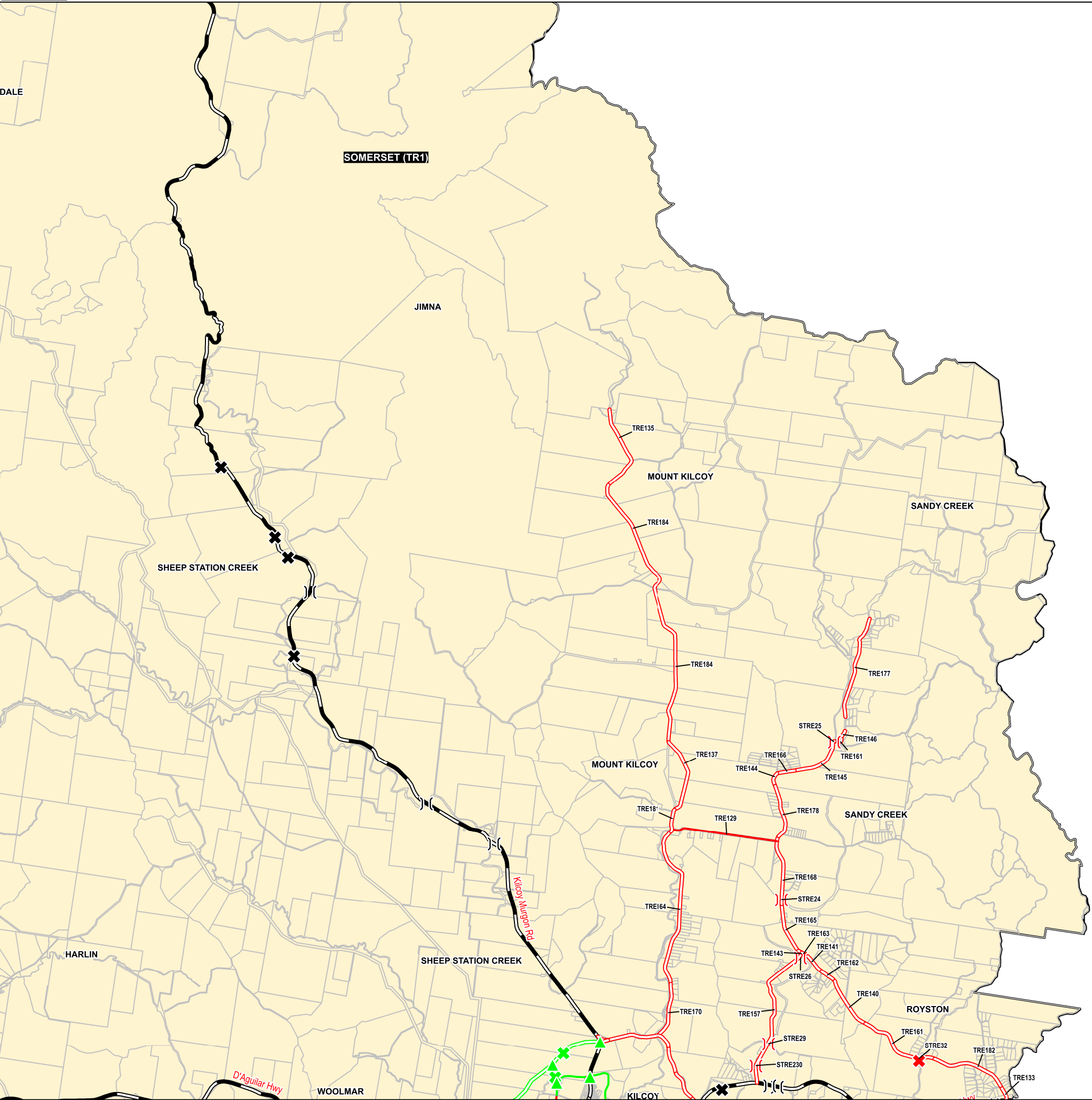






# Somerset Regional Council

## Transport Trunk Infrastructure



# Somerset Regional Council

## Adopted Infrastructure Charges

### Resolution 2014

#### GENERAL

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)

- Trunk Collector
- Collector Street

- Bridge (SCR)

- Culvert (SCR)

- Bridge

- Culvert

#### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street

- Bridge

- Culvert

- Prioritised Intersection

- Roundabout

- Signalised Intersection



NOTE: SCR - State Controlled Road

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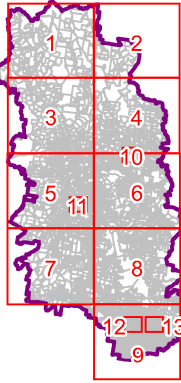
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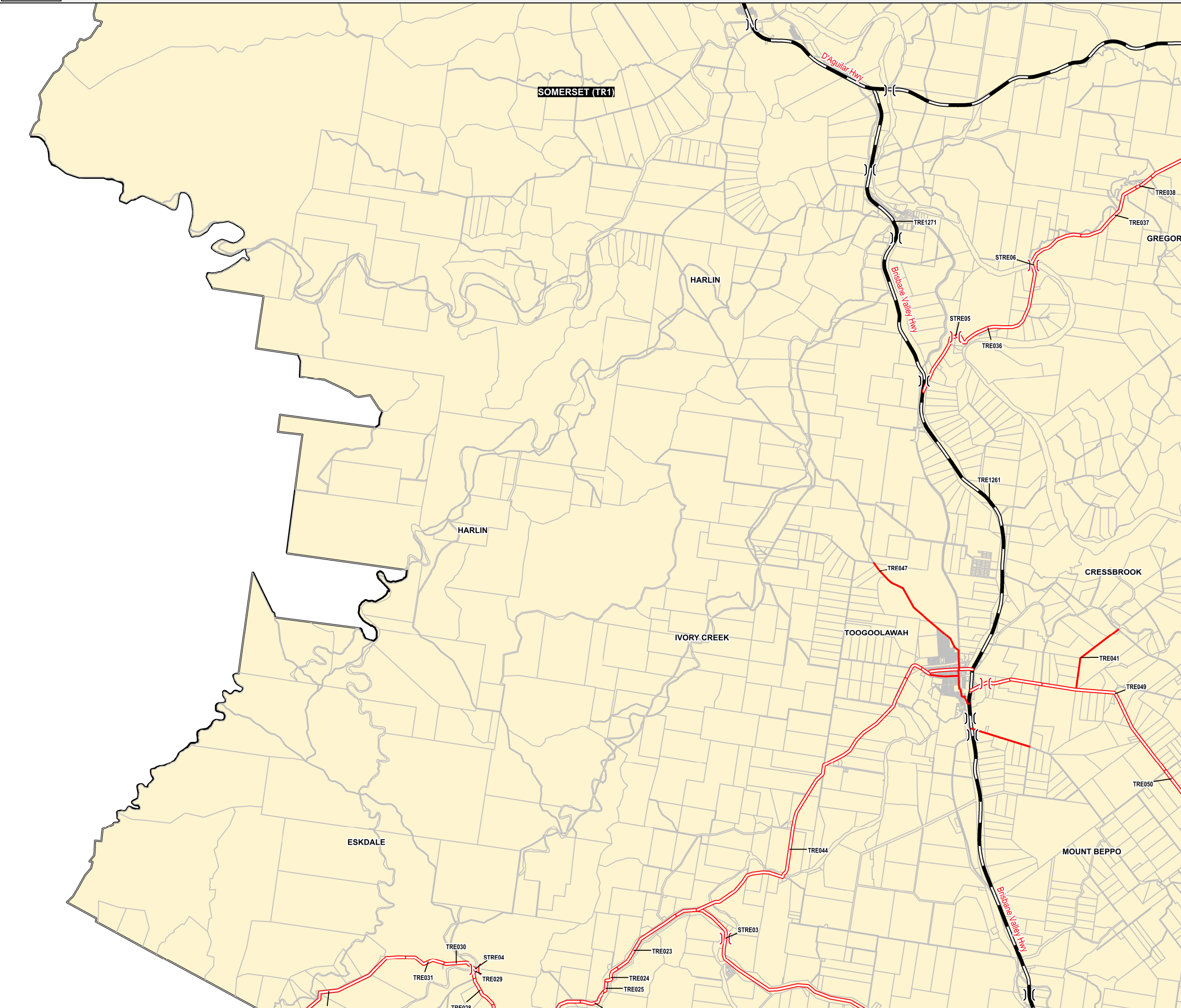
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# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

#### GENERAL

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

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- Collector Street
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- Culvert (SCR)
- Bridge
- Culvert

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- Trunk Collector
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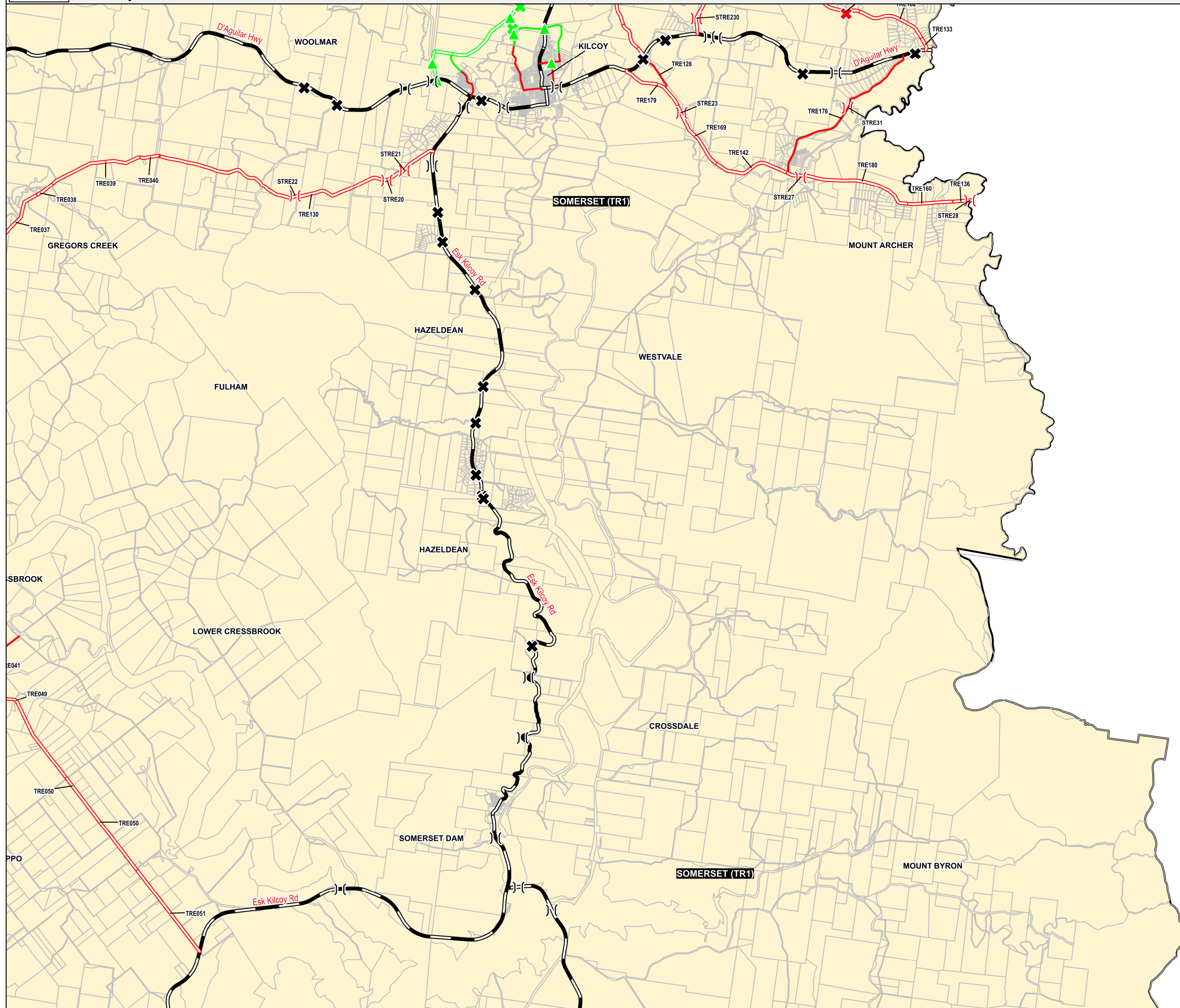
### Transport Map - 5





# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

#### GENERAL

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)
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- Collector Street

- Bridge (SCR)
- Culvert (SCR)
- Bridge
- Culvert

#### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street
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- Culvert
- Prioritised Intersection
- Roundabout
- Signalised Intersection



NOTE: SCR - State Controlled Road

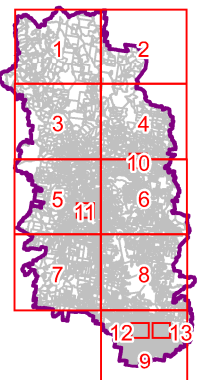
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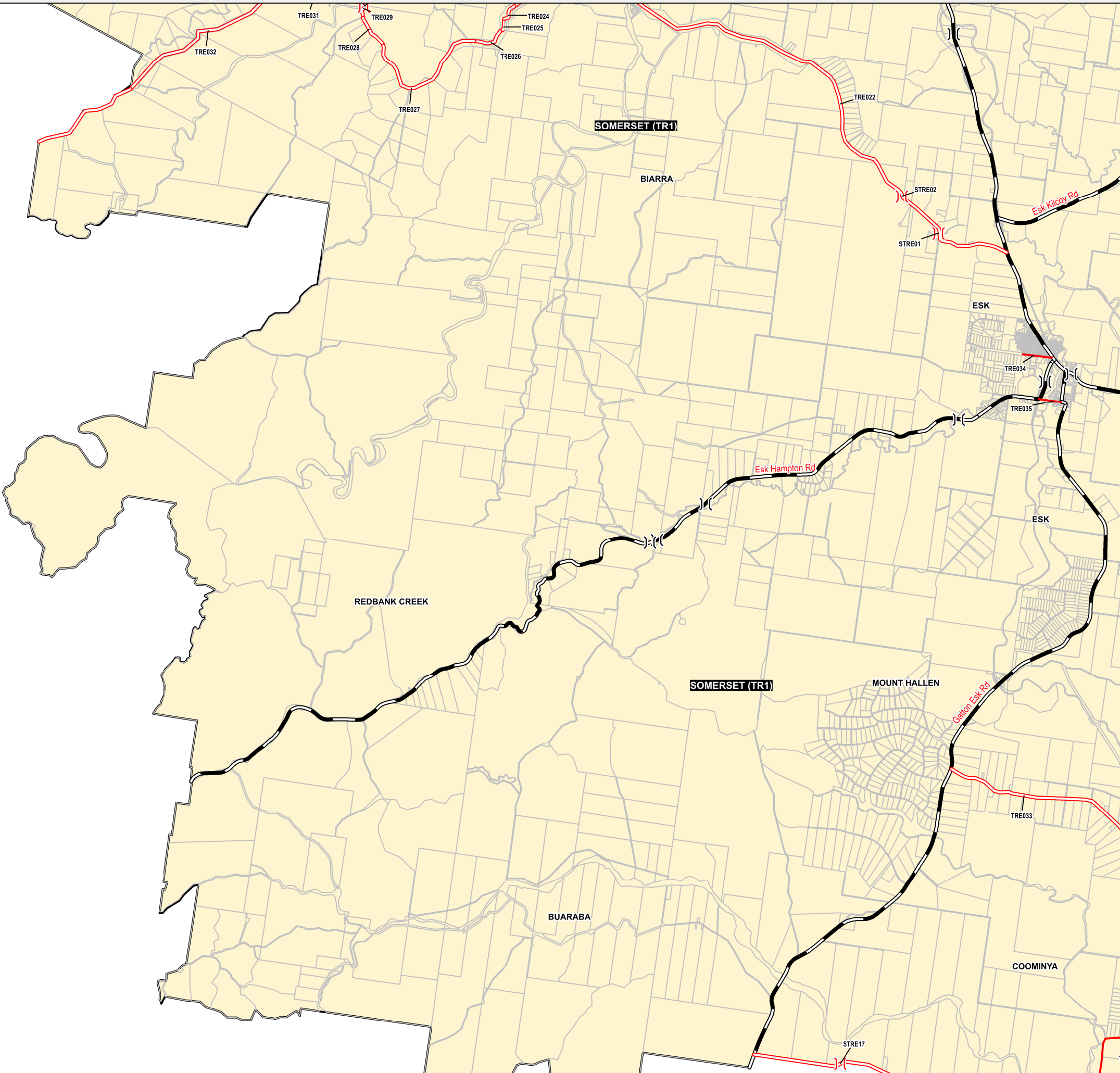
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# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council

#### Adopted Infrastructure Charges

#### Resolution 2014

##### GENERAL

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- Arterial Road (Guide)
- Transport Service Catchment

##### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)
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- Collector Street

- Bridge (SCR)
- Culvert (SCR)
- Bridge
- Culvert

##### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street

- Bridge
- Culvert
- Prioritised Intersection
- Roundabout
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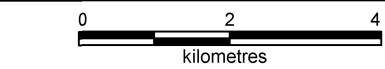
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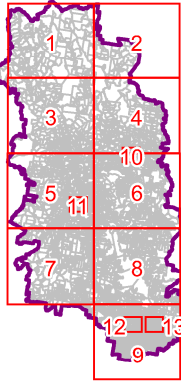
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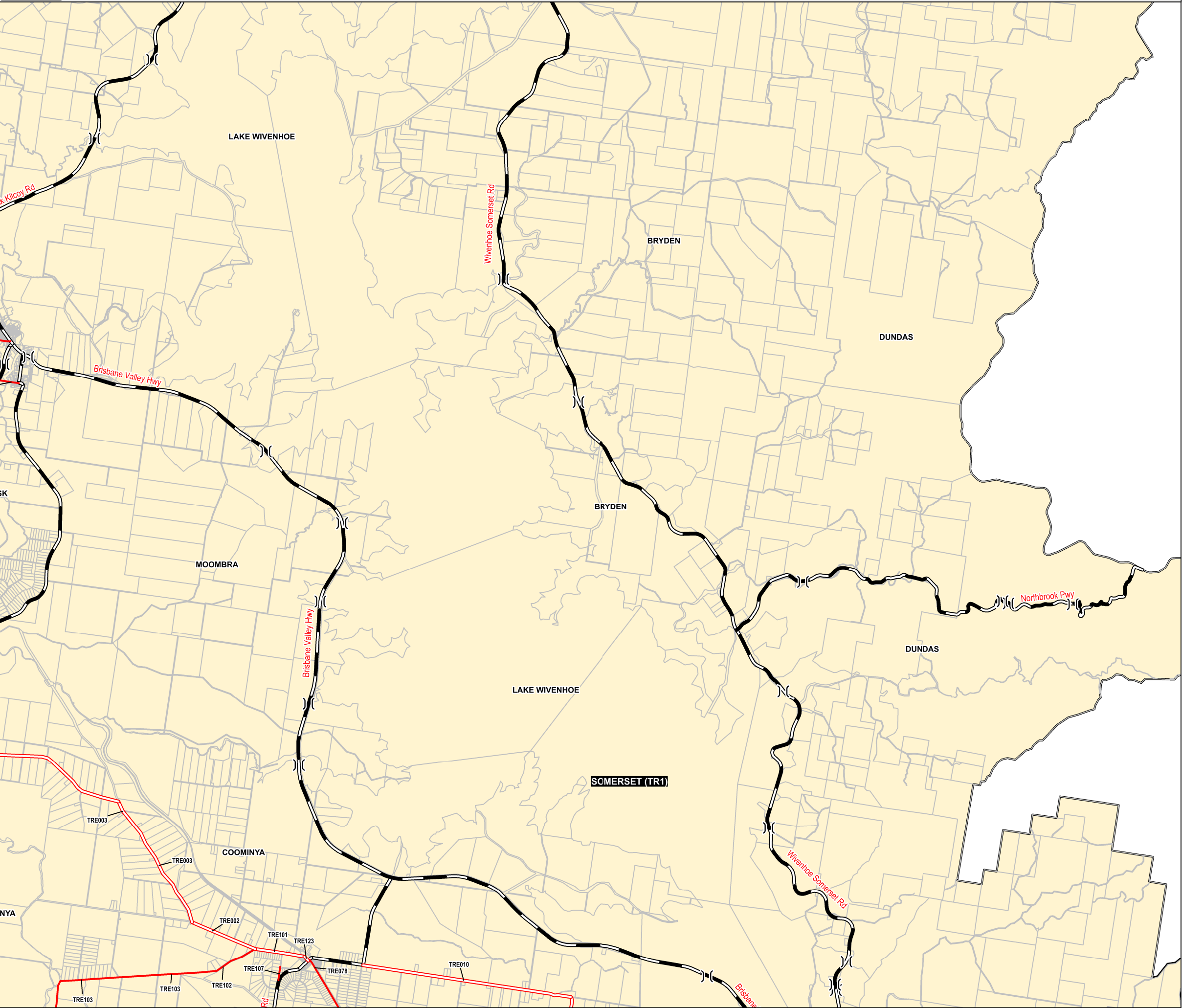






# Somerset Regional Council

## Transport Trunk Infrastructure



# Somerset Regional Council

## Adopted Infrastructure Charges

### Resolution 2014

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  - Transport Service Catchment
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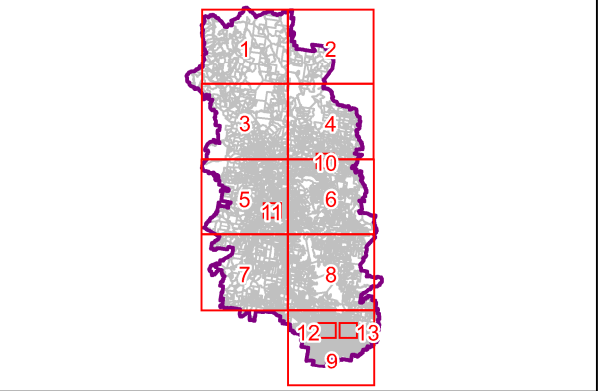


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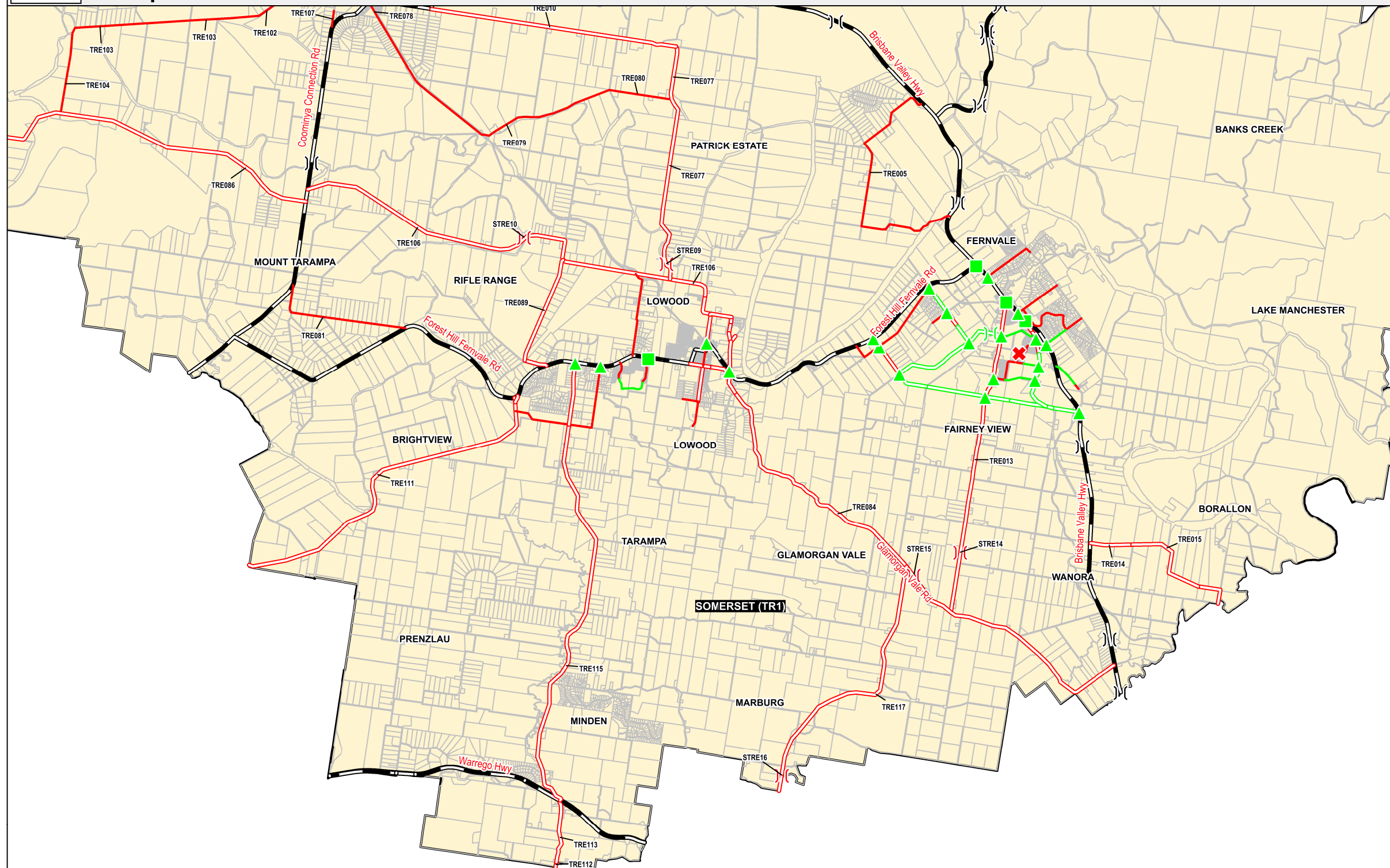
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# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

#### GENERAL

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)
- Trunk Collector
- Collector Street

} { Bridge (SCR)

✕ Culvert (SCR)

} { Bridge

✕ Culvert

#### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street

} { Bridge

✕ Culvert

▲ Prioritised Intersection

● Roundabout

■ Signalised Intersection



NOTE: SCR - State Controlled Road

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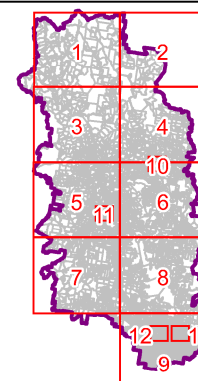
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Revision: 1.1



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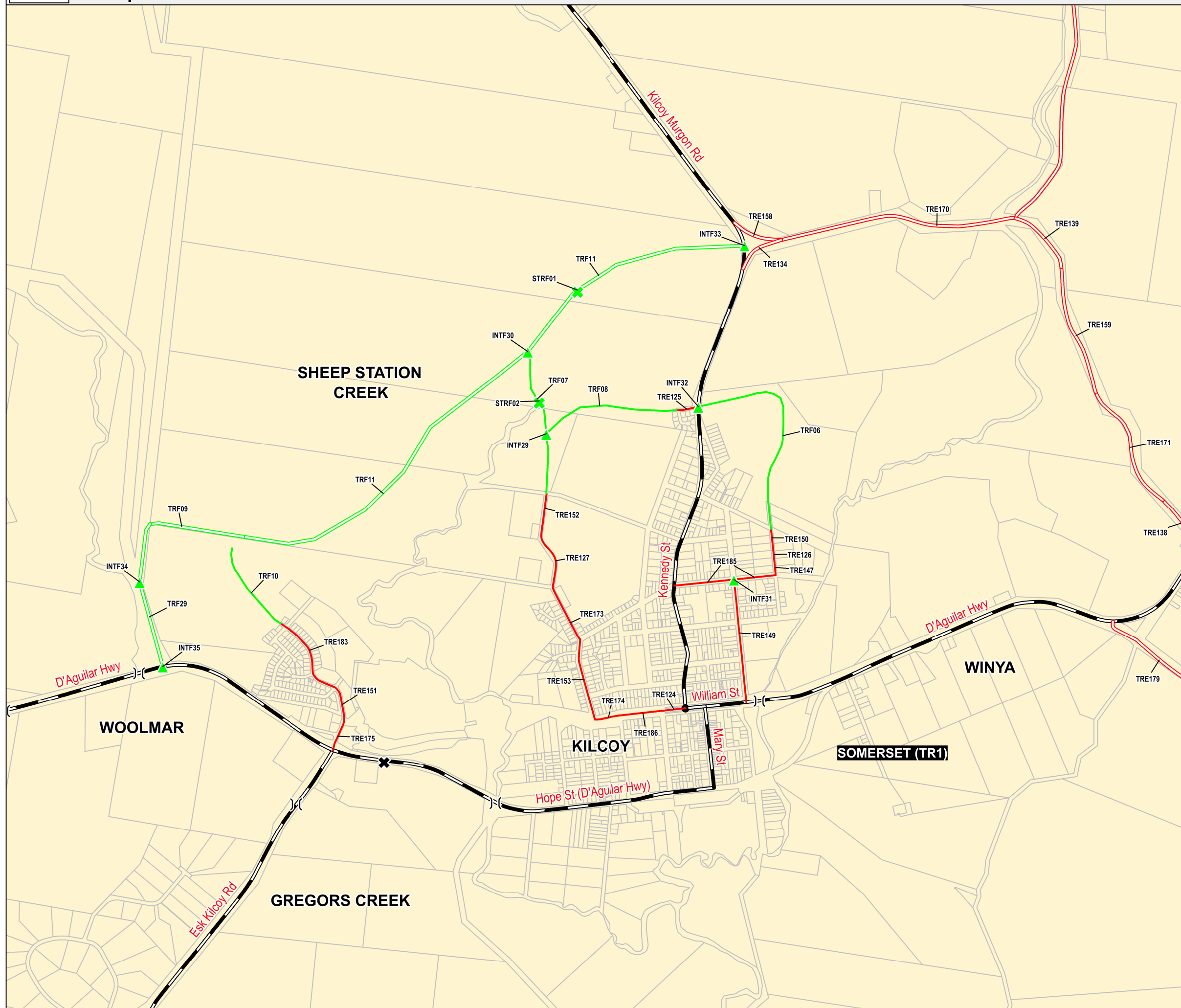






# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

#### GENERAL

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)
- Trunk Collector
- Collector Street

} { Bridge (SCR)

✕ Culvert (SCR)

} { Bridge

✕ Culvert

#### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street

} { Bridge

✕ Culvert

▲ Prioritised Intersection

● Roundabout

■ Signalised Intersection



NOTE: SCR - State Controlled Road

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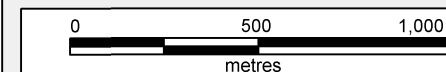
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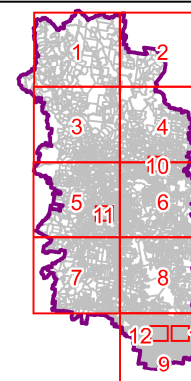
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Date: 03/12/2012

Revision: 1.1



Scale @ A3  
1 : 20,000





# Somerset Regional Council

## Transport Trunk Infrastructure



# Somerset Regional Council

## Adopted Infrastructure Charges

### Resolution 2014

- GENERAL**
- Property Boundary
  - Arterial Road (Guide)
  - Transport Service Catchment
- EXISTING TRANSPORT TRUNK INFRASTRUCTURE**
- Arterial Road (SCR)
  - Trunk Collector
  - Collector Street
  - Bridge (SCR)
  - Culvert (SCR)
  - Bridge
  - Culvert
- FUTURE TRANSPORT TRUNK INFRASTRUCTURE**
- Trunk Collector
  - Collector Street
  - Bridge
  - Culvert
  - Prioritised Intersection
  - Roundabout
  - Signalised Intersection

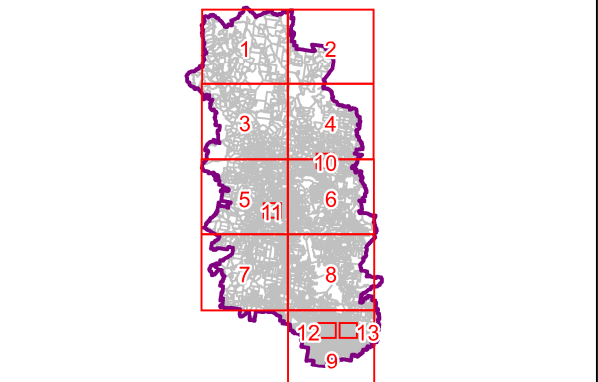
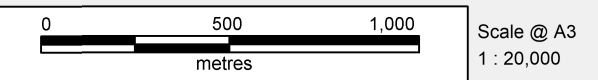


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# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

#### GENERAL

- Property Boundary
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#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)
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- Bridge (SCR)
- Culvert (SCR)
- Bridge
- Culvert

#### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street
- Bridge
- Culvert
- Prioritised Intersection
- Roundabout
- Signalled Intersection

NOTE: SCR - State Controlled Road

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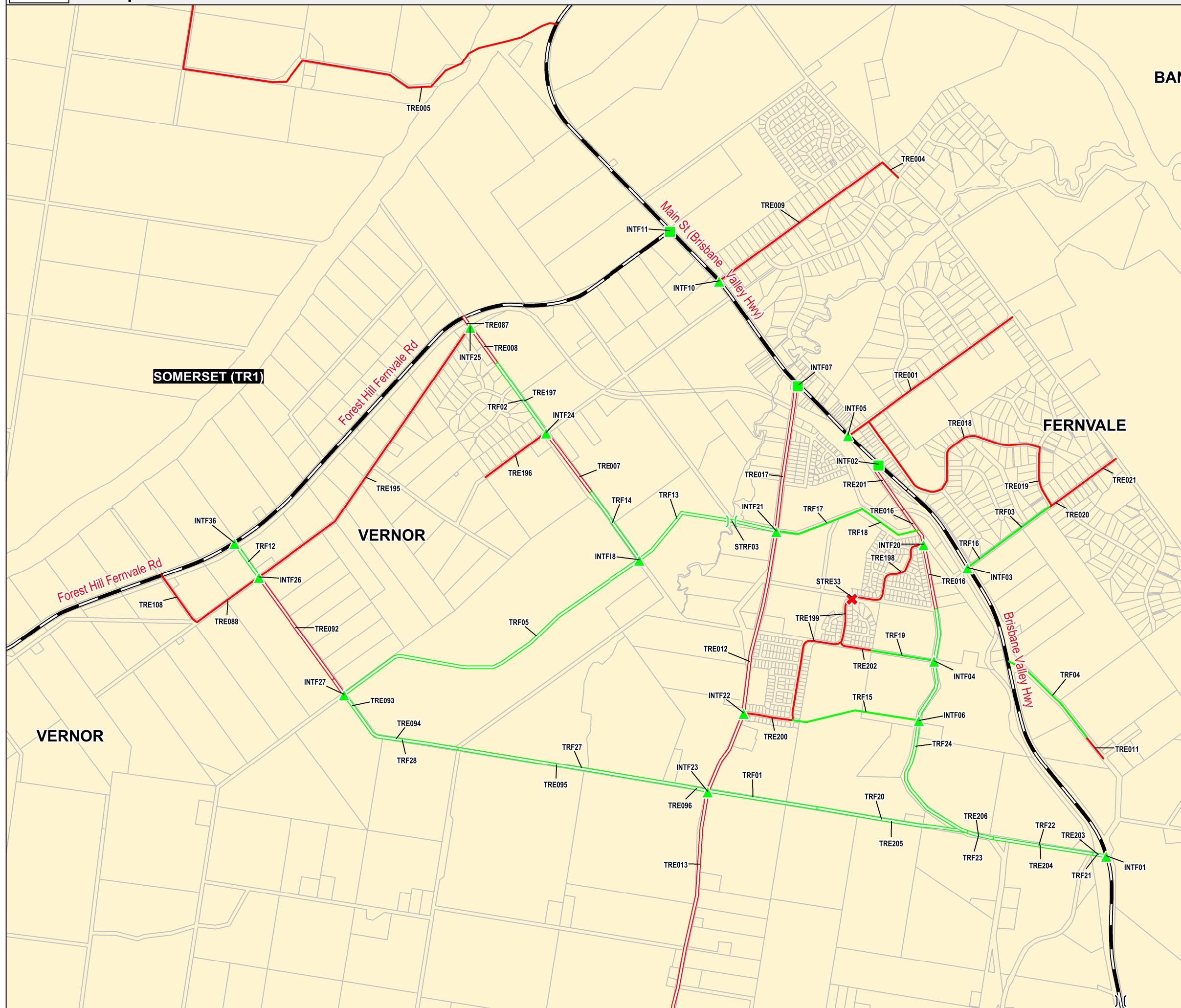
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## Transport Map - 12



# Somerset Regional Council

## Transport Trunk Infrastructure



### Somerset Regional Council Adopted Infrastructure Charges Resolution 2014

#### GENERAL

- Property Boundary
- Arterial Road (Guide)
- Transport Service Catchment

#### EXISTING TRANSPORT TRUNK INFRASTRUCTURE

- Arterial Road (SCR)
- Trunk Collector
- Collector Street
- Bridge (SCR)
- Culvert (SCR)
- Bridge
- Culvert

#### FUTURE TRANSPORT TRUNK INFRASTRUCTURE

- Trunk Collector
- Collector Street
- Bridge
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Scale @ A3  
1 : 20,000

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### Transport Map - 13



## **Attachment 2 – Definitions of Trunk Infrastructure**

[Refer to attached Definitions of Trunk Infrastructure]

## Definitions of Trunk Infrastructure

Network	System	Items
Stormwater management	Quantity	<ul style="list-style-type: none"> <li>– Natural waterways</li> <li>– Overland flow paths/channels (natural and constructed)</li> <li>– Piped drainage (including pipes, culverts, manholes, inlets and outlets) Exclude items that have been included in the road network.</li> <li>– Detention and retention facilities</li> </ul> <p>Trunk infrastructure excludes development infrastructure internal to a development or to connect a development to the external infrastructure network.</p>
	Quality	<ul style="list-style-type: none"> <li>– Stormwater Quality Infrastructure Devices (SQIDs)</li> <li>– Gross Pollutant Traps (GPTs)</li> <li>– Wetlands</li> <li>– Riparian corridors</li> <li>– Bio-retention facilities</li> <li>– Bank stabilisation, erosion protection and revegetation</li> </ul> <p>Trunk infrastructure excludes development infrastructure internal to a development or to connect a development to the external infrastructure network.</p>
Transport	Local government and state controlled roads (separately identified)	<ul style="list-style-type: none"> <li>– Arterial, sub-arterial and major collector roads</li> <li>– State controlled roads</li> <li>– Associated intersections, traffic lights, lighting, bridges, culverts, kerb and channel, local road drainage, pedestrian footpaths and cycleways (within the road reserve), on road cycleways, and basic revegetation on trunk roads.</li> </ul> <p>Trunk infrastructure excludes development infrastructure internal to a development or to connect a development to the external infrastructure network.</p>
Public parks and land for community facilities	Public parks	<ul style="list-style-type: none"> <li>– Land, works and embellishments for local, district and local government-wide parks for formal and informal recreation and sporting purposes.</li> </ul>
	Other community facilities	<ul style="list-style-type: none"> <li>– Land and basic works associated with the clearing of land and connection to services</li> </ul>



### **Attachment 3 – Desired Standards of Service**

[Refer to attached DSS]

## Desired Standards of Service

### Interpretation

- (1) The Desired Standards of Service (DSS) direct the form and scale of infrastructure networks to be constructed to service areas within the Somerset Regional Council (former Esk and Kilcoy Planning Schemes).
- (2) The Local Government aims to deliver the DSS for trunk infrastructure, however an entity does not have the right to expect or demand the standard<sup>1</sup>.
- (3) DSS are expressed for each network in terms of planning and design criteria based on quantitative and qualitative standards.

### Transport

- (1) The Desired Standards for the transport trunk infrastructure are shown in Table 1 – *Desired Standards of Service – Transport*.

TABLE 1: DESIRED STANDARDS OF SERVICE – TRANSPORT	
Planning Standard	Community Outcome
<b>Road Network</b>	
Define the road network as a functional road hierarchy of State Controlled Roads, Arterial Roads, Industrial Collector, Trunk Collector, Collector Street, Local Industry Street, Access Street and Access Place, which supports the LGA's urban and rural settlement patterns and commercial and economic activities.	<ul style="list-style-type: none"> <li>Protects the amenity of residential communities by removing non-local traffic</li> <li>Improves local safety by removing "through" traffic</li> <li>Reduces fuel consumption and emission levels by sustaining efficient operating speeds</li> <li>Maintains travel speeds in off-peak periods</li> <li>Reduces vehicle operating costs.</li> <li>Improves public transport operation by improving travel speeds.</li> <li>Supports economic growth by developing efficient and integrated transport networks</li> <li>Minimises through traffic and heavy vehicles in residential areas</li> <li>Limits community severance.</li> </ul>
<b>Pathway Network</b>	
Provide safe and convenient walk/Cycle path network.	<ul style="list-style-type: none"> <li>Reduces fuel consumption and emission levels through the use of efficient transport modes</li> <li>Encouragement of cycling and walking has positive health outcomes</li> <li>Promotes health benefits</li> <li>Improves transport opportunities for local trips</li> <li>Ensures an acceptable level of amenity for users</li> </ul>

<sup>1</sup> In accordance with section 78 (2) of SPA.

Design Standard	Community Outcome
<b>Road Network</b>	
<p>Road network system is designed and provided in accordance with:</p> <ul style="list-style-type: none"> <li>• Somerset Development Manual;</li> <li>• Queensland Streets, Austroads, DTMR and Australian Standards as referenced in the Somerset Development Manual; and</li> <li>• Plans for Trunk Infrastructure – Road Network.</li> </ul>	<ul style="list-style-type: none"> <li>• Reduce delays during peak periods.</li> <li>• Improve safety by reducing vehicle speed differentials.</li> <li>• Supports efficient and integrated freight movement network.</li> </ul>
<b>Pathway Network</b>	
<p>Walk/Cycle path network is designed and provided in accordance with:</p> <ul style="list-style-type: none"> <li>• Somerset Development Manual;</li> <li>• Queensland Streets, Austroads, DTMR and Australian Standards as referenced in the Somerset Development Manual.</li> </ul>	<ul style="list-style-type: none"> <li>• Encourage cycling and walking as acceptable alternatives.</li> <li>• Infrastructure provided meets recognised standards.</li> </ul>

### Stormwater

- (1) The Desired Standards for the stormwater trunk infrastructure are shown in Table 2 – *Desired Standards of Service – Stormwater*.

TABLE 2: DESIRED STANDARDS OF SERVICE – STORMWATER	
Planning Standard	Community Outcome
Provide system of shared stormwater infrastructure allowing free and safe drainage of urban land while maintaining or improving the quality of run-off.	<ul style="list-style-type: none"> <li>• Minimises inundation of habitable areas.</li> <li>• Minimises the damage and risk associated with flooding.</li> <li>• Minimises the impact of development on the ecological health and water quality within waterway corridor.</li> </ul>
Ensure the use of Water Sensitive Urban Design and other types of on-site infrastructure to minimise impact on trunk infrastructure	<ul style="list-style-type: none"> <li>• Provides waterways infrastructure at least life cycle cost.</li> <li>• Reduces the scale of shared infrastructure by optimising on site solutions.</li> <li>• Improves water quality at the point of discharge to benefit the waterway corridor's health.</li> </ul>
Ensure sufficient buffers from urban development along waterway corridors for ecological links (including rehabilitation of degraded waterway corridor banks, where required).	<ul style="list-style-type: none"> <li>• Maintain or improves environment amenity such as scenic values and natural construction.</li> <li>• Erosion and sedimentation is minimised.</li> <li>• Negative impacts on adjoining and downstream properties are minimised.</li> <li>• Protects environmentally sensitive areas from development.</li> </ul>
Ensure natural stream processes are maintained within waterway corridors.	<ul style="list-style-type: none"> <li>• Reduces the need for costly structural treatments of waterway corridor banks.</li> </ul>



	<ul style="list-style-type: none"> <li>Provides for natural processes of accretion, erosion and sedimentation and reduces environmental effects from pollution.</li> <li>Increases regional water quality.</li> </ul>
Design Standard	Community Outcome
<p>Design stormwater infrastructure to comply with:</p> <ul style="list-style-type: none"> <li>Somerset Development Manual;</li> <li>Queensland Urban Drainage Manual (QUDM), TMR Road Drainage Manual, and SEQWater Development Guidelines: Development Guidelines for Water Quality Management in Drinking Water Catchments;</li> <li>EPA requirements and guidelines;</li> <li>Land Act (1994): and</li> <li>Plans for Trunk Infrastructure – Stormwater.</li> </ul>	<ul style="list-style-type: none"> <li>Detain and collect stormwater to prevent ponding for prolonged periods.</li> <li>Ensure that existing downstream systems are not adversely affected.</li> <li>Ensure stormwater infrastructure is accessible, durable, cost-effective and easily maintainable.</li> <li>Prevent erosion and the accumulation of silt and blockages by debris</li> <li>Direct all drainage to the front of all lots and discharged into the street gutters, unless the topography deems it necessary for others or there are more points of lawful discharge.</li> <li>Allow for the safe passage of vehicles at reduced operating speeds on streets affected by run-off.</li> <li>Maintain the safety of people and property.</li> <li>Maintain or improve water quality and ecological health.</li> <li>Provide stormwater infrastructure that is fit for purpose and has a viable whole of life cycle cost to the community.</li> </ul>
<p>Implement Water Sensitive Urban Design principles to achieve on site quantity and quality treatment and minimise offsite discharge.</p>	<ul style="list-style-type: none"> <li>Maximise the water quality on site.</li> <li>Negative impacts on adjoining and downstream properties are minimised.</li> </ul>
<p>Implement regional and on-site attenuation measures to minimise the impact of peak run-off for the full range of events (100% AEP to Council's Defined Flood Level (DFL)) from developments, taking into account safety and risk.</p> <p>Design attenuation measures to maintain pre-development peak flow levels from the development site for all flood events (100% AEP to Council's Defined Flood Level (DFL)).</p> <p>Design attenuation measures in the same catchment to ensure that the coincident peak discharge at downstream control points is not increased.</p>	<ul style="list-style-type: none"> <li>Reduces the cumulative impact from existing and future developments on peak flow levels.</li> <li>Reduces the need to increase the size of waterway corridors and underground drainage.</li> <li>Increases active and passive recreation opportunities.</li> <li>Minimises the impact on the environmental values of downstream waterway corridors by maintaining pre-development flows and velocities.</li> <li>Reduces downstream sedimentation by slowing developed flow velocities.</li> </ul>
<p>Design bridges and culverts with appropriate flood protection and capacity to convey floodwater, taking into account the Council's road hierarchy.</p> <p>Construction of bridges and culverts</p>	<ul style="list-style-type: none"> <li>Ensures road crossings operate safely in times of inundation.</li> <li>Reduces the risk of flooding for upstream properties.</li> <li>Provides opportunities for extended pedestrian and bicycle links.</li> <li>Enhances ecological links.</li> </ul>

<p>must not adversely impact on the natural environment, such as through the loss of vegetation and undesirable impacts on bio-diversity.</p> <p>Design bridges and culverts to maintain fauna and recreational links.</p>	
--	--

### Public Parks and Community Land Networks

- (1) The Desired Standards for the transport trunk infrastructure are shown in Table 3 – *Desired Standards of Service – Parks and Community Land*

TABLE 3: DESIRED STANDARDS OF SERVICE – PARKS AND COMMUNITY LAND	
Planning Standard	Community Outcome
Provide a connected and accessible network of parks, open space, and community facilities that meets the needs of the LGA's residents and visitors.	<ul style="list-style-type: none"> <li>Provides opportunities for access and increased usage of open space, recreational and community facilities.</li> <li>Provides for an appropriate balance of land uses and ensures high levels of amenity in the urban form.</li> <li>Provides a basis for a healthy and active community.</li> </ul>
Ensure strong linkages and where possible co-location of existing and future parks, open space and community facilities in accordance with the Local government's Parkland Strategies.	<ul style="list-style-type: none"> <li>Ensures utilisation of existing and future assets while maintaining maximum access.</li> </ul>
Provide embellishments to public parks, commensurate with the range of activities envisaged.	<ul style="list-style-type: none"> <li>Provides open space embellishments that meet the needs of the community by providing a range of facilities for social activities and/or fitness/recreational pursuits.</li> <li>Ensures activities are met and contained within designated areas - reducing potential off site impacts to other more sensitive areas in the LGA.</li> </ul>
Ensure that existing and future parks, open space and community facilities with significant environmental, waterway or cultural heritage value are managed appropriately.	<ul style="list-style-type: none"> <li>Protects and enhances items of cultural interest in the LGA for the benefit of current and future communities in the LGA.</li> <li>Provides a basis for tourism opportunities.</li> <li>Protection of the natural landscape ensures maintenance of quality of air, water and land resources reducing negative impacts requiring amelioration.</li> </ul>
Design Standard	Community Outcome

Public parks and community land areas are provided in accordance with standard of provision (including area and indicative dimensions) defined in Somerset Development Manual, and relevant Somerset Regional Council Parkland Strategies.	<ul style="list-style-type: none"><li>• Provides a standard of service for the LGA's communities as identified by the Local government's Parkland Strategy.</li><li>• Land and facilities are developed to optimise layout and use.</li></ul>
Flood protection for parks and community facilities are achieved in accordance with Somerset Development Manual, and relevant Somerset Regional Council Parkland Strategies including the Esk Shire Council Parkland Strategy Final Report and the Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report.	<ul style="list-style-type: none"><li>• Ensure adequate provision of safe, accessible and usable facilities.</li></ul>
Access to public parks and community facilities are to be in accordance with Somerset Development Manual, and relevant Somerset Regional Council Parkland Strategies including the Esk Shire Council Parkland Strategy Final Report and the Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report.	<ul style="list-style-type: none"><li>• Provides community access to a range of park, open space and community facilities.</li></ul>
Public park embellishments are provided in accordance with Somerset Development Manual, and relevant Somerset Regional Council Parkland Strategies including the Esk Shire Council Parkland Strategy Final Report and the Somerset Regional Council Parkland and Recreation Plan Kilcoy/Jimna Final Report.	<ul style="list-style-type: none"><li>• Provides a range of park types that are suitability embellished to meeting their purpose within the park hierarchy.</li></ul>



#### **Attachment 4 – Schedule of Works**

[Refer to attached Schedule of Works]

## SCHEDULE OF WORKS

### Transport

#### *Schedule of existing transport network infrastructure (Road Assets)*

Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (M)	TOTAL ESTIMATED COST	SOMERSET (TR1)
TRE001	Road	Banks Creek Rd	Collector Street	1,092	\$ 312,947	Y
TRE002	Road	Wills Rd	Trunk Collector	1,849	\$ 514,891	Y
TRE003	Road	Larsens Rd	Trunk Collector	3,866	\$ 1,076,576	Y
TRE004	Road	Powells Rd	Collector Street	119	\$ 33,980	Y
TRE005	Road	Wivenhoe Pocket Rd	Collector Street	6,087	\$ 1,695,278	Y
TRE007	Road	Brouff Rd	Trunk Collector	1,597	\$ 251,270	Y
TRE008	Road	Vogler Rd	Trunk Collector	248	\$ 38,978	Y
TRE009	Road	Schmidt Rd	Collector Street	1,093	\$ 313,320	Y
TRE010	Road	West Rd	Trunk Collector	5,668	\$ 1,578,561	Y
TRE011	Road	Allen Rd	Collector Street	146	\$ 22,963	Y
TRE012	Road	Fernvale Rd	Trunk Collector	1,473	\$ 422,272	Y
TRE013	Road	Fernvale Rd	Trunk Collector	5,043	\$ 1,404,374	Y
TRE014	Road	Pine Mountain Rd	Trunk Collector	1,826	\$ 508,677	Y
TRE015	Road	Pine Mountain Rd	Trunk Collector	2,201	\$ 417,400	Y
TRE016	Road	Fairney View Fernvale Rd	Trunk Collector	589	\$ 92,632	Y
TRE206	Road	Fairney View Fernvale Rd	Trunk Collector	145	\$ 22,814	Y
TRE017	Road	Clive St	Trunk Collector	799	\$ 229,045	Y
TRE018	Road	Burns St	Collector Street	1,335	\$ 382,698	Y
TRE019	Road	Marsilea Rd	Collector Street	332	\$ 63,027	Y
TRE020	Road	Beeston Dr	Collector Street	321	\$ 92,007	Y
TRE021	Road	Beeston Dr	Collector Street	172	\$ 32,676	Y
TRE022	Road	Esk Crows Nest Rd	Trunk Collector	15,226	\$ 2,886,765	Y
TRE023	Road	Esk Crows Nest Rd	Trunk Collector	2,170	\$ 604,325	Y
TRE024	Road	Esk Crows Nest Rd	Trunk Collector	496	\$ 138,070	Y
TRE025	Road	Esk Crows Nest Rd	Trunk Collector	366	\$ 57,521	Y
TRE026	Road	Esk Crows Nest Rd	Trunk Collector	830	\$ 231,145	Y
TRE027	Road	Esk Crows Nest Rd	Trunk Collector	3,697	\$ 1,029,620	Y
TRE028	Road	Esk Crows Nest Rd	Trunk Collector	890	\$ 139,996	Y
TRE029	Road	Esk Crows Nest Rd	Trunk Collector	476	\$ 132,620	Y
TRE030	Road	Esk Crows Nest Rd	Trunk Collector	719	\$ 113,072	Y
TRE031	Road	Esk Crows Nest Rd	Trunk Collector	1,143	\$ 318,234	Y
TRE032	Road	Esk Crows Nest Rd	Trunk Collector	7,821	\$ 1,230,238	Y
TRE033	Road	Willaura Dr	Trunk Collector	6,078	\$ 1,692,655	Y
TRE034	Road	Highland St	Collector Street	758	\$ 217,189	Y
TRE035	Road	South St	Collector Street	574	\$ 164,518	Y
TRE036	Road	Gregor Creek Rd	Trunk Collector	7,182	\$ 1,361,754	Y
TRE037	Road	Gregor Creek Rd	Trunk Collector	2,133	\$ 335,519	Y
TRE038	Road	Gregor Creek Rd	Trunk Collector	525	\$ 146,186	Y
TRE039	Road	Gregor Creek Rd	Trunk Collector	2,552	\$ 401,368	Y
TRE040	Road	Gregor Creek Rd	Trunk Collector	452	\$ 125,844	Y
TRE041	Road	Fulham Rd	Collector Street	2,153	\$ 408,250	Y
TRE042	Road	Old Mount Beppo Rd	Collector Street	1,648	\$ 458,875	Y
TRE043	Road	Toogoolawah Biarra Rd	Trunk Collector	562	\$ 156,468	Y

Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (M)	TOTAL ESTIMATED COST	SOMERSET (TR1)
TRE044	Road	Toogoolawah Birra Rd	Trunk Collector	9,383	\$ 1,779,082	Y
TRE045	Road	Ivory Creek Rd	Collector Street	980	\$ 280,730	Y
TRE046	Road	Ivory Creek Rd	Collector Street	406	\$ 76,965	Y
TRE047	Road	Ivory Creek Rd	Collector Street	2,501	\$ 474,161	Y
TRE048	Road	Mount Beppo Rd	Trunk Collector	1,959	\$ 545,557	Y
TRE049	Road	Mount Beppo Rd	Trunk Collector	4,568	\$ 1,272,231	Y
TRE050	Road	Mount Beppo Rd	Trunk Collector	3,086	\$ 859,368	Y
TRE051	Road	Mount Beppo Rd	Trunk Collector	2,812	\$ 783,202	Y
TRE052	Road	Cressbrook St	Collector Street	1,053	\$ 301,791	Y
TRE053	Road	Cressbrook St	Collector Street	81	\$ 23,285	Y
TRE054	Road	Dingyarra St	Trunk Collector	1,220	\$ 349,486	Y
TRE055	Road	Fulham St	Collector Street	741	\$ 212,497	Y
TRE056	Road	Fulham St	Collector Street	70	\$ 13,282	Y
TRE057	Road	Fulham Street	Trunk Collector	280	\$ 80,363	Y
TRE058	Road	Mount Stanley Rd	Trunk Collector	503	\$ 140,128	Y
TRE059	Road	Western Branch Rd	Trunk Collector	13,401	\$ 2,108,021	Y
TRE060	Road	River Road	Trunk Collector	3,681	\$ 579,055	Y
TRE061	Road	River Rd	Trunk Collector	2,009	\$ 559,510	Y
TRE062	Road	Linville Rd	Trunk Collector	4,011	\$ 1,116,968	Y
TRE063	Road	Linville Rd	Trunk Collector	708	\$ 134,144	Y
TRE064	Road	Linville Rd	Trunk Collector	1,669	\$ 464,690	Y
TRE065	Road	Mt Stanley Rd	Trunk Collector	5,666	\$ 1,074,240	Y
TRE066	Road	Mt Stanley Rd	Trunk Collector	1,790	\$ 339,368	Y
TRE067	Road	Mt Stanley Rd	Trunk Collector	4,921	\$ 1,370,588	Y
TRE068	Road	Mt Stanley Rd	Trunk Collector	3,699	\$ 701,424	Y
TRE069	Road	Mount Stanley Rd	Trunk Collector	1,154	\$ 181,576	Y
TRE070	Road	Mount Stanley Rd	Trunk Collector	1,432	\$ 271,542	Y
TRE071	Road	Mount Stanley Rd	Trunk Collector	1,460	\$ 276,811	Y
TRE072	Road	Mt Stanley Rd	Trunk Collector	695	\$ 193,468	Y
TRE073	Road	Mt Stanley Rd	Trunk Collector	1,675	\$ 317,666	Y
TRE074	Road	Mount Stanley Rd	Trunk Collector	427	\$ 67,211	Y
TRE075	Road	George St	Trunk Collector	875	\$ 250,747	Y
TRE076	Road	George St	Trunk Collector	198	\$ 37,575	Y
TRE077	Road	Patrick Estate Rd	Trunk Collector	5,610	\$ 1,562,299	Y
TRE078	Road	Mahons Rd	Collector Street	413	\$ 118,364	Y
TRE079	Road	Mahons Rd	Collector Street	7,030	\$ 1,332,986	Y
TRE080	Road	Mahons Rd	Collector Street	1,240	\$ 345,377	Y
TRE081	Road	Mount Tarampa Rd	Collector Street	3,302	\$ 919,559	Y
TRE082	Road	Rifle Range Rd	Trunk Collector	520	\$ 149,134	Y
TRE083	Road	Glamorgan Vale Rd	Trunk Collector	496	\$ 142,222	Y
TRE084	Road	Glamorgan Vale Rd	Trunk Collector	12,248	\$ 3,411,185	Y
TRE085	Road	Jensens Swamp Rd	Collector Street	1,310	\$ 375,376	Y
TRE086	Road	Atkinson Dam Rd	Trunk Collector	15,558	\$ 4,332,990	Y
TRE087	Road	Old Fernvale Rd	Trunk Collector	61	\$ 17,576	Y
TRE088	Road	Old Fernvale Rd	Collector Street	415	\$ 115,508	Y
TRE089	Road	Wyatts Rd	Trunk Collector	2,483	\$ 691,584	Y
TRE090	Road	Lindemans Rd	Trunk Collector	523	\$ 149,988	Y
TRE091	Road	Lindemans Rd	Trunk Collector	161	\$ 25,310	Y
TRE092	Road	Muckerts La	Trunk Collector	679	\$ 128,680	Y
TRE093	Road	Muckerts La	Trunk Collector	371	\$ 58,428	Y
TRE094	Road	Muckerts La	Trunk Collector	300	\$ 56,943	Y



Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (M)	TOTAL ESTIMATED COST	SOMERSET (TR1)
TRE095	Road	Muckerts La	Trunk Collector	1,417	\$ 222,880	Y
TRE096	Road	Muckerts La	Trunk Collector	123	\$ 23,363	Y
TRE097	Road	Fairfield Rd	Collector Street	595	\$ 112,746	Y
TRE098	Road	Fairfield Rd	Collector Street	829	\$ 130,382	Y
TRE099	Road	Lowood Hills Rd	Collector Street	579	\$ 109,754	Y
TRE100	Road	Bauer St	Collector Street	360	\$ 68,175	Y
TRE101	Road	Rocky Gully Rd	Trunk Collector	1,353	\$ 376,860	Y
TRE102	Road	Rocky Gully Rd	Collector Street	1,863	\$ 353,275	Y
TRE103	Road	Rocky Gully Rd	Collector Street	4,212	\$ 1,173,202	Y
TRE104	Road	Rocky Gully Rd	Collector Street	1,367	\$ 259,173	Y
TRE105	Road	Clarendon Rd	Trunk Collector	552	\$ 158,078	Y
TRE106	Road	Clarendon Rd	Trunk Collector	10,378	\$ 2,890,421	Y
TRE107	Road	Cloake St	Collector Street	371	\$ 70,359	Y
TRE108	Road	Vernor Rd	Collector Street	320	\$ 89,033	Y
TRE109	Road	Klibbe Rd	Collector Street	524	\$ 82,416	Y
TRE110	Road	Reinbotts Rd	Collector Street	1,985	\$ 568,733	Y
TRE111	Road	Brightview Rd	Trunk Collector	8,082	\$ 2,250,784	Y
TRE112	Road	Tallegalla Rd	Trunk Collector	119	\$ 22,608	Y
TRE113	Road	Tallegalla Rd	Trunk Collector	1,471	\$ 409,618	Y
TRE114	Road	Lowood Minden Rd	Trunk Collector	1,430	\$ 409,674	Y
TRE115	Road	Lowood-minden Rd	Trunk Collector	9,500	\$ 2,645,936	Y
TRE116	Road	Noland St	Trunk Collector	184	\$ 52,651	Y
TRE117	Road	Marburg Rd	Trunk Collector	6,693	\$ 1,864,157	Y
TRE118	Road	Prospect St	Trunk Collector	558	\$ 159,950	Y
TRE119	Road	Prospect St	Trunk Collector	440	\$ 126,007	Y
TRE120	Road	Main St	Trunk Collector	644	\$ 184,587	Y
TRE121	Road	Main St	Collector Street	345	\$ 98,925	Y
TRE122	Road	Main St	Trunk Collector	831	\$ 238,115	Y
TRE123	Road	Railway St	Trunk Collector	158	\$ 45,323	Y
TRE124	Road	Williams St	Collector Street	118	\$ 33,716	Y
TRE125	Road	Glenhaven Dr	Collector Street	120	\$ 34,249	Y
TRE126	Road	Kerr St	Collector Street	50	\$ 14,343	Y
TRE127	Road	Carseldine St	Collector Street	440	\$ 126,090	Y
TRE128	Road	Winya Rd	Collector Street	864	\$ 135,875	Y
TRE129	Road	Jenkinsons Rd	Collector Street	2,630	\$ 413,677	Y
TRE130	Road	Gregors Creek Rd	Trunk Collector	8,175	\$ 1,549,967	Y
TRE131	Road	Diaper Rd	Trunk Collector	2,962	\$ 465,973	Y
TRE132	Road	Diaper Rd	Trunk Collector	4,677	\$ 735,662	Y
TRE133	Road	Mary Smokes Creek Rd	Trunk Collector	410	\$ 77,750	Y
TRE134	Road	Mount Kilcoy Rd (South Branch)	Trunk Collector	274	\$ 51,987	Y
TRE135	Road	Mount Kilcoy Rd	Trunk Collector	2,202	\$ 417,413	Y
TRE136	Road	Neurum Rd	Trunk Collector	532	\$ 148,219	Y
TRE137	Road	Un-named Rd 8244	Trunk Collector	1,952	\$ 370,099	Y
TRE138	Road	Winya Rd	Trunk Collector	315	\$ 59,753	Y
TRE139	Road	Winya Rd	Trunk Collector	381	\$ 72,164	Y
TRE140	Road	Mary Smokes Creek Rd	Trunk Collector	1,390	\$ 263,452	Y
TRE141	Road	Mary Smokes Creek Rd	Trunk Collector	580	\$ 109,976	Y
TRE142	Road	Neurum Rd	Trunk Collector	2,160	\$ 601,610	Y
TRE143	Road	Sandy Creek Rd	Trunk Collector	162	\$ 45,037	Y
TRE144	Road	Sandy Creek Rd	Trunk Collector	410	\$ 114,166	Y

Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (M)	TOTAL ESTIMATED COST	SOMERSET (TR1)
TRE145	Road	Sandy Creek Rd	Trunk Collector	1,450	\$ 403,808	Y
TRE146	Road	Sandy Creek Rd	Trunk Collector	224	\$ 62,517	Y
TRE147	Road	Kerr St	Collector Street	91	\$ 26,062	Y
TRE149	Road	Seib St	Collector Street	670	\$ 192,056	Y
TRE150	Road	Kerr St	Collector Street	112	\$ 31,954	Y
TRE151	Road	Hedley Dr	Collector Street	193	\$ 55,339	Y
TRE152	Road	Carseldine St	Collector Street	173	\$ 49,450	Y
TRE153	Road	Carseldine St	Collector Street	449	\$ 128,764	Y
TRE154	Road	Winya Rd	Collector Street	222	\$ 42,023	Y
TRE155	Road	Gregors Creek Rd	Trunk Collector	5	\$ 959	Y
TRE156	Road	Diaper Rd	Trunk Collector	3,196	\$ 502,742	Y
TRE157	Road	Sandy Creek Rd	Trunk Collector	3,720	\$ 1,036,073	Y
TRE158	Road	Mount Kilcoy Rd (North Branch)	Trunk Collector	277	\$ 52,459	Y
TRE159	Road	Winya Rd	Trunk Collector	725	\$ 137,553	Y
TRE160	Road	Neurum Rd	Trunk Collector	1,230	\$ 342,578	Y
TRE161	Road	Mary Smokes Creek Rd	Trunk Collector	2,098	\$ 397,763	Y
TRE162	Road	Mary Smokes Creek Rd	Trunk Collector	340	\$ 64,485	Y
TRE163	Road	Mary Smokes Creek Rd	Trunk Collector	106	\$ 20,018	Y
TRE164	Road	Mount Kilcoy Rd	Trunk Collector	4,140	\$ 784,968	Y
TRE165	Road	Sandy Creek Rd	Trunk Collector	1,260	\$ 350,931	Y
TRE166	Road	Sandy Creek Rd	Trunk Collector	370	\$ 103,039	Y
TRE167	Road	Sandy Creek Rd	Trunk Collector	160	\$ 44,578	Y
TRE168	Road	Sandy Creek Rd	Trunk Collector	1,728	\$ 481,152	Y
TRE169	Road	Neurum Rd	Trunk Collector	1,920	\$ 534,757	Y
TRE170	Road	Mount Kilcoy Rd	Trunk Collector	2,666	\$ 505,447	Y
TRE171	Road	Winya Rd	Trunk Collector	704	\$ 133,496	Y
TRE172	Road	Hedley Dr	Collector Street	40	\$ 11,323	Y
TRE173	Road	Carseldine St	Collector Street	246	\$ 70,405	Y
TRE174	Road	Williams St	Collector Street	144	\$ 41,150	Y
TRE175	Road	Showgrounds Rd	Collector Street	169	\$ 48,484	Y
TRE176	Road	Villeneuve Rd	Collector Street	4,888	\$ 926,677	Y
TRE177	Road	Sandy Creek Rd	Trunk Collector	2,592	\$ 407,672	Y
TRE178	Road	Sandy Creek Rd	Trunk Collector	1,370	\$ 381,580	Y
TRE179	Road	Neurum Rd	Trunk Collector	1,728	\$ 481,216	Y
TRE180	Road	Neurum Rd	Trunk Collector	3,450	\$ 960,932	Y
TRE181	Road	Mount Kilcoy Rd	Trunk Collector	566	\$ 107,291	Y
TRE182	Road	Mary Smokes Creek Rd	Trunk Collector	1,890	\$ 541,525	Y
TRE183	Road	Hedley Dr	Collector Street	454	\$ 130,031	Y
TRE184	Road	Mount Kilcoy Rd	Trunk Collector	7,139	\$ 1,353,646	Y
TRE185	Road	Atthow St	Collector Street	549	\$ 157,310	Y
TRE186	Road	Williams St	Collector Street	237	\$ 67,799	Y
TRE187	Road	Brightview Rd (Northbound)	Trunk Collector	101	\$ 19,182	Y
TRE188	Road	Brightview Rd (Southbound)	Trunk Collector	154	\$ 29,238	Y
TRE189	Road	Sea Eagle Dr	Collector Street	423	\$ 121,344	Y
TRE190	Road	Peregrine Dr	Collector Street	214	\$ 61,466	Y
TRE191	Road	Peregrine Dr	Collector Street	397	\$ 113,893	Y
TRE192	Road	Noland St And Lindemans Rd Link	Trunk Collector	190	\$ 54,439	Y
TRE193	Road	Noland St And Lindemans Rd Link	Trunk Collector	198	\$ 56,686	Y
TRE194	Road	Lindemans Rd - Pavement	Trunk Collector	678	\$ 194,340	Y

Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (M)	TOTAL ESTIMATED COST	SOMERSET (TR1)
		Rehabilitation				
TRE195	Road	Old Fernvale Rd	Collector Street	1,792	\$ 513,483	Y
TRE196	Road	Natan Rd	Collector Street	409	\$ 117,069	Y
TRE197	Road	Vogler Rd	Trunk Collector	454	\$ 130,174	Y
TRE198	Road	Honeywood Dr	Collector Street	436	\$ 125,076	Y
TRE199	Road	Honeywood Dr	Collector Street	1,047	\$ 300,191	Y
TRE200	Road	Honeywood Dr	Collector Street	267	\$ 76,546	Y
TRE201	Road	Faimeyview-fernvale Rd	Trunk Collector	298	\$ 85,321	Y
TRE202	Road	Graham Rd	Collector Street	179	\$ 51,186	Y
TRE203	Road	Millar Road	Trunk Collector	66	\$ 18,903	Y
TRE204	Road	Millar Rd	Trunk Collector	544	\$ 85,525	Y
TRE205	Road	Mcculkins La	Trunk Collector	809	\$ 127,313	Y
<b>TOTAL</b>					<b>\$88,518,611</b>	

**Schedule of existing transport network infrastructure (Bridges / Structures Assets)**

Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	SPANS	LANES	TOTAL ESTIMATED COST	SOMERSET (TR1)
STRE01	Bridge	Esk Crows Nest Rd	2	1	\$ 353,609	Y
STRE02	Bridge	Esk Crows Nest Rd	1	1	\$ 176,805	Y
STRE03	Bridge	Esk Crows Nest Rd	11	1	\$ 1,944,852	Y
STRE04	Bridge	Esk Crows Nest Rd	1	2	\$ 353,609	Y
STRE05	Bridge	Gregor Creek Rd	2	1	\$ 353,609	Y
STRE06	Bridge	Gregor Creek Rd	7	1	\$ 1,237,633	Y
STRE07	Bridge	Western Branch Rd	2	1	\$ 353,609	Y
STRE08	Bridge	Western Branch Rd	1	1	\$ 176,805	Y
STRE09	Bridge	Patrick Estate Rd	7	2	\$ 2,475,266	Y
STRE10	Bridge	Clarendon Rd	4	2	\$ 1,414,438	Y
STRE11	Bridge	Mt Stanley Rd	3	1	\$ 530,414	Y
STRE12	Bridge	Mt Stanley Rd	6	1	\$ 1,060,828	Y
STRE13	Bridge	Mount Beppo Rd	6	2	\$ 2,121,657	Y
STRE14	Bridge	Fernvale Rd	1	2	\$ 353,609	Y
STRE15	Bridge	Glamorgan Vale Rd	2	2	\$ 707,219	Y
STRE16	Bridge	Marburg Rd	2	2	\$ 707,219	Y
STRE17	Bridge	Atkinson Dam Rd	2	2	\$ 707,219	Y
STRE18	Bridge	Mt Stanley Rd	3	1	\$ 530,414	Y
STRE19	Bridge	Mt Stanley Rd	3	2	\$ 1,060,828	Y
STRE20	Bridge	Gregors Creek Rd	1	2	\$ 353,609	Y
STRE21	Bridge	Gregors Creek Rd	3	2	\$ 1,060,828	Y
STRE22	Bridge	Gregors Creek Rd	1	1	\$ 176,805	Y
STRE23	Bridge	Neurum Rd	3	2	\$ 1,060,828	Y
STRE24	Bridge	Sandy Creek Rd	3	2	\$ 1,060,828	Y
STRE25	Bridge	Sandy Creek Rd	3	1	\$ 530,414	Y



Council Existing Assets						
ASSET ID	ASSET TYPE	ROAD NAME	SPANS	LANES	TOTAL ESTIMATED COST	SOMERSET (TR1)
STRE26	Bridge	Sandy Creek Rd	2	1	\$ 353,609	Y
STRE27	Bridge	Neurum Rd	3	1	\$ 530,414	Y
STRE28	Bridge	Neurum Rd	3	2	\$ 1,060,828	Y
STRE29	Bridge	Sandy Creek Rd	1	1	\$ 176,805	Y
STRE30	Bridge	Sandy Creek Rd	3	1	\$ 530,414	Y
STRE31	Bridge	Villeneuve Rd	3	1	\$ 530,414	Y
STRE32	Culvert	Mary Smokes Sandy Creek Rd	1	2	\$ 176,805	Y
STRE33	Culvert	Honeywood Drive	1	2	\$ 176,805	Y
<b>TOTAL</b>					<b>\$24,399,048</b>	

**Schedule of existing transport network infrastructure (Intersection Assets)**

ASSET ID	ASSET TYPE	ROAD NAME	STATE CONTROLLED ROAD	TOTAL ESTIMATED COST	Somerset (TR1)
INTE01	Roundabout	Honeywood Drive	F	\$ 235,740	Y
<b>TOTAL</b>				<b>\$235,740</b>	

**Schedule of future transport network infrastructure works (Road Assets)**

Council Future Assets							
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (m)	TIMING	TOTAL ESTIMATED COST	Somerset (TR1)
TRF01	Road	McCulkins La	Trunk Collector	600.1	2015	\$ 1,005,243	Y
TRF02	Road	Vogler Rd	Trunk Collector	454.23	2016	\$ 795,479	Y
TRF03	Road	Beeston Dr	Collector Street	405.62	2016	\$ 600,678	Y
TRF04	Road	Allen Rd	Collector Street	596.19	2012	\$ 844,504	Y
TRF05	Road	Future Link #4	Trunk Collector	1863.72	2021	\$ 3,263,874	Y
TRF06	Road	Kerr St	Collector Street	1188.79	2041	\$ 1,837,007	Y
TRF07	Road	Carseldine St	Collector Street	793.8	2041	\$ 1,226,639	Y
TRF08	Road	Glenhaven Drive	Collector Street	758.82	2036	\$ 1,172,585	Y
TRF09	Road	Kilcoy Bypass Road	Trunk Collector	1320.6	2041	\$ 2,413,278	Y
TRF10	Road	Hedley Drive	Collector Street	519.54	2016	\$ 769,381	Y
TRF11	Road	Kilcoy Bypass Road	Trunk Collector	3320.68	2041	\$ 6,068,245	Y
TRF12	Road	Muckerts Lane	Trunk Collector	227.15	2031	\$ 415,096	Y
TRF13	Road	Future Link #4	Trunk Collector	796.08	2021	\$ 1,394,150	Y
TRF14	Road	Future Link #4	Trunk Collector	446.77	2036	\$ 816,432	Y
TRF15	Road	Unnamed Road	Collector Street	693.62	2021	\$ 1,027,174	Y
TRF16	Road	Beeston Dr	Collector Street	141.91	2016	\$ 210,153	Y

Council Future Assets							
ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (m)	TIMING	TOTAL ESTIMATED COST	Somerset (TR1)
TRF17	Road	Chatham St	Collector Street	341.35	2021	\$ 505,501	Y
TRF18	Road	Chatham St	Collector Street	494.97	2021	\$ 732,995	Y
TRF19	Road	Graham Rd	Collector Street	342.27	2021	\$ 506,864	Y
TRF20	Road	Mcculkins La	Trunk Collector	809.34	2041	\$ 1,478,996	Y
TRF21	Road	Millar Road	Trunk Collector	65.96	2041	\$ 120,536	Y
TRF22	Road	Millar Road	Trunk Collector	543.69	2041	\$ 993,545	Y
TRF23	Road	Fairney View - Fernvale Rd	Trunk Collector	145.03	2041	\$ 265,029	Y
TRF24	Road	Fairney View - Fernvale Rd	Trunk Collector	1404.17	2021	\$ 2,459,078	Y
TRF25	Road	Sea Eagle Drive - Peregrine Drive Connection	Collector Street	594.83	2016	\$ 880,877	Y
TRF27	Road	Muckerts Lane	Trunk Collector	1377.06	2041	\$ 1,888,299	Y
TRF28	Road	Muckerts Lane	Trunk Collector	727.92	2041	\$ 998,163	Y
TRF29	Road	Kilcoy Bypass Road	Trunk Collector	1320.6	2041	\$ 2,413,278	Y
<b>TOTAL</b>						<b>\$37,103,082</b>	

### Schedule of future transport network infrastructure works (Intersection Assets)

Council Future Assets						
ASSET ID	ASSET TYPE	ROAD NAME	STATE CONTROLLED ROAD*	TIMING	TOTAL ESTIMATED COST	Somerset (TR1)
INTF04	Prioritised Intersection	Graham Road and Fairney View-Fernvale Road	F	2021	\$ 218,575	Y
INTF06	Prioritised Intersection	Fairney View-Fernvale Road and Unnamed Future Road (TRF15)	F	2021	\$ 218,575	Y
INTF18	Prioritised Intersection	Unnamed Future Road (TRF13) and Unnamed Future Road (TRF14)	F	2036	\$ 228,078	Y
INTF20	Prioritised Intersection	Honeywood Drive and Fairney View-Fernvale Road	F	2021	\$ 218,575	Y
INTF21	Prioritised Intersection	Chatham Street and Clive Street	F	2021	\$ 218,575	Y
INTF22	Prioritised Intersection	Honeywood Drive and Fernvale Road	F	2016	\$ 218,575	Y
INTF23	Prioritised Intersection	Muckerts Lane and Fernvale Road	F	2041	\$ 228,078	y
INTF24	Prioritised Intersection	Volger Road, Natan Road and Brouff Road	F	2016	\$ 218,575	Y
INTF25	Prioritised Intersection	Old Fernvale Road and Volger Road	F	2031	\$ 228,078	Y
INTF26	Prioritised Intersection	Muckerts Lane and Old Fernvale Road	F	2031	\$ 228,078	Y
INTF27	Prioritised Intersection	Muckerts Lane and Unnamed Future Road (TRF 05)	F	2031	\$ 228,078	Y
INTF29	Prioritised Intersection	Carseldine Street Extension (TRF07) and Glenhaven Drive Extension (TRF08)	F	2036	\$ 228,078	Y
INTF30	Prioritised Intersection	Carseldine Street Extension (TRF07) and Future Kilcoy-Bypass Road (TRF11)	F	2041	\$ 228,078	Y
INTF31	Prioritised Intersection	William Street and Mary Street	F	2026	\$ 228,078	Y
INTF34	Prioritised Intersection	Highwood Lane and Future Kilcoy-Bypass Road (TRF09)	F	2041	\$ 228,078	Y

Council Future Assets						
ASSET ID	ASSET TYPE	ROAD NAME	STATE CONTROLLED ROAD*	TIMING	TOTAL ESTIMATED COST	Somerset (TR1)
TOTAL					\$3,364,152	

\*Intersections located on State-controlled roads – costs excluded from Schedule.

**Schedule of future transport network infrastructure works (Bridges / Structures Assets)**

Council Future Assets							
ASSET ID	ASSET TYPE	ROAD NAME	SPANS	LANES	TIMING	TOTAL ESTIMATED COST	Somerset (TR1)
STRF01	Culvert		5	2	2041	\$ 1,140,391	Y
STRF02	Culvert	Carseldine St Extension	5	2	2041	\$ 1,140,391	Y
STRF03	Bridge	Brouff Rd - Clive St Link Road	2	2	2021	\$ 437,150	Y
TOTAL						\$2,717,931	



## Public Parks and Community Land

## Schedule of existing Public Parks and Community Land network infrastructure

Council Existing Assets										
ASSET ID	PARK NAME / PROJECT DESCRIPTION	PARK TYPE	AREA (SQM)	TOTAL ESTIMATED COST (\$2011)	Toogoolawah (PPCL1)	Esk (PPCL2)	Lowood (PPCL3)	Fernvale (PPCL4)	Kilcoy (PPCL5)	Remainder of LGA (PPCL6)
OSE001	Parlsow Park	Local	5,139	\$ 80,146				Y		
OSE002	Barbour Memorial Park	Local	3,843	\$ 14,484		Y				
OSE003	Memorial Park, Esk	Local	223	\$ 193,562		Y				
OSE004	Esk Sport & Recreation Reserve	Township Sports	64,319	\$ 276,159	Y	Y				Y
OSE005	Lakeview Park	Local	19,738	\$ 93,282		Y				
OSE006	Fernvale Memorial Park	Township	29,978	\$ 2,219,795				Y		Y
OSE007	Stumer Park	Township Sports	42,052	\$ 187,295			Y	Y		Y
OSE008	Fernvale Camp Draft & Recreation Reserve	Shire Destination	82,147	\$ 50,563	Y	Y	Y	Y	Y	Y
OSE009	Savages Crossing West	Shire Destination	3,937	\$ 3,500	Y	Y	Y	Y	Y	Y
OSE010	Savages Crossing East	Shire Destination	2,260	\$ -	Y	Y	Y	Y	Y	Y
OSE011	Lowood Recreation Reserve	Township Sports	63,934	\$ -			Y	Y		Y
OSE012	Lowood Clock Park	Township	1,737	\$ 832,594			Y	Y		Y
OSE013	Fernvale Memorial Park (leased)	Township	4,321	\$ -			Y	Y		Y
OSE014	Lowood Bend	Shire Destination	10,131	\$ -	Y	Y	Y	Y	Y	Y
OSE015	Lowood Reservoir Park	Township	19,701	\$ 22,983			Y	Y		Y
OSE016	Fielding Reserve	Shire Destination	35,249	\$ -	Y	Y	Y	Y	Y	Y
OSE017	Lions Environmental Park	Local	37,030	\$ 15,463		Y				
OSE018	Esk Showground Reserve	Shire Destination	264,344	\$ -	Y	Y	Y	Y	Y	Y
OSE019	Esk Lions Park 2	Local	10,919	\$ 86,542		Y				
OSE020	Esk Lions Park 1	Local	1,400	\$ -		Y				
OSE021	Mill End Park	Local	619	\$ 1,909		Y				
OSE022	Unnamed Park	Open Space	1,194	\$ -	Y	Y	Y	Y	Y	Y
OSE023	Toogoolawah Skate Park 2	Township	7,906	\$ 75,667	Y	Y				Y
OSE024	Toogoolawah Lions Park	Local	8,699	\$ 82,857	Y					
OSE025	Childrens's Park, Toogoolawah	Local	5,430	\$ 50,469	Y					
OSE026	Toogoolawah Showgrounds	Shire Destination	214,322	\$ -	Y	Y	Y	Y	Y	Y
OSE027	Coominya Railway Community Centre & Park	Village	26,864	\$ 520,125						Y
OSE028	Somerset Dam Park	Shire Destination	9,868	\$ -	Y	Y	Y	Y	Y	Y
OSE029	Somerset Dam Camping Ground	Shire Destination	75,336	\$ -	Y	Y	Y	Y	Y	Y
OSE030	Stanley Gates Park	Village	5,098	\$ 268,737						Y
OSE031	Tennis Courts & Park, Moore	Village Sports	2,565	\$ 36,771						Y
OSE032	Moore Pony & Hack Club 2	Village	25,939	\$ -						Y
OSE033	Minden Village Park	Village	48,044	\$ 631,303						Y
OSE034	Minden Park	Village	19,841	\$ 282,899						Y
OSE035	Good Family Park	Village	1,385	\$ 31,823						Y

Council Existing Assets										
ASSET ID	PARK NAME / PROJECT DESCRIPTION	PARK TYPE	AREA (SQM)	TOTAL ESTIMATED COST (\$2011)	Toogoolawah (PPCL1)	Esk (PPCL2)	Lowood (PPCL3)	Fernvale (PPCL4)	Kilcoy (PPCL5)	Remainder of LGA (PPCL6)
OSE036	Twin Bridges East	Shire Destination	31,734	\$ -	Y	Y	Y	Y	Y	Y
OSE037	Hills Reserve	Shire Destination	46,008	\$ 331	Y	Y	Y	Y	Y	Y
OSE038	Nerremman Reserve	Shire Destination	40,597	\$ -	Y	Y	Y	Y	Y	Y
OSE039	Colinton Memorial Park	Village	1,854	\$ 39,138						Y
OSE040	Gravel Pit Park	Local	5,411	\$ 10,160			Y			
OSE041	Langton Park, Toogoolawah	Local	4,898	\$ -	Y					
OSE042	Edith Maude Park, Coominya	Village	3,918	\$ 36,463						Y
OSE043	Plumb Park	Village	650	\$ 34,298						Y
OSE044	Len Haines Park	Village	4,914	\$ 38,729						Y
OSE045	Railway Park	Village	87,255	\$ 128,831						Y
OSE046	Wells Park	Village	16,452	\$ -						Y
OSE047	Monsildale Reserve	Village	75,634	\$ -						Y
OSE048	Brisbane Valley Pony Club	Local	500,728	\$ -						Y
OSE049	Esk Sport & Recreation Reserve (Girl Guides)	Township Sports	1,250	\$ -	Y	Y				Y
OSE050	Esk Sport & Recreation Reserve (Scouts)	Township Sports	1,569	\$ -	Y	Y				Y
OSE051	Poll Crandall (B.E.M) Park, Toogoolawah	Rest Area	30,637	\$ 8,591	Y	Y	Y	Y	Y	Y
OSE052	Sim Lord Park	Village	6,218	\$ 28,758						Y
OSE053	Haslingden Park North	Local	2,592	\$ -			Y			
OSE054	Haslingden Park	Local	3,715	\$ -			Y			
OSE055	Fernvale To Lowood Trail	Shire Destination	211,593	\$ 2,493,871	Y	Y	Y	Y	Y	Y
OSE056	McConnell Park, Toogoolawah (leased) 1	Township	2,052	\$ -	Y	Y				Y
OSE057	Lars Anderson Park	Local	1,571	\$ 313,410		Y				
OSE058	Jean Bray Park/Lowood Clock Park	Township	25,626	\$ 1,510,162			Y	Y		Y
OSE059	Twin Bridges West 2	Shire Destination	9,115	\$ -	Y	Y	Y	Y		Y
OSE060	Twin Bridges West 1	Shire Destination	133,911	\$ -	Y	Y	Y	Y		Y
OSE061	Moore Pony & Hack Club 1	Village	25,664	\$ -						Y
OSE062	Jensen Swamp Environmental Reserve	Township	188,158	\$ 66,592			Y	Y		Y
OSE063	Lowood Skate Park	Township	2,728	\$ 106,729			Y	Y		Y
OSE064	Esk Railway Reserve	Shire Destination	82,454	\$ 2,988,759	Y	Y	Y	Y	Y	Y
OSE065	Wilf Dargush Park Toogoolawah	Open Space	19,488	\$ -	Y	Y	Y	Y	Y	Y
OSE066	Toogoolawah Skate Park 1	Township	5,491	\$ -	Y	Y				Y
OSE067	Coominya Recreation Reserve (Syd Linde Oval)	Village Sports	18,180	\$ 20,626		Y	Y	Y		Y
OSE068	Coominya Recreation Reserve	Village	119,963	\$ -						Y
OSE069	McConnell Park, Toogoolawah (leased) 2	Township	1,658	\$ -	Y	Y				Y
OSE070	McConnell Park, Toogoolawah	Township	23,766	\$ 243,036	Y	Y				Y
OSE071	Railway Street Park	Township	4,628	\$ -			Y	Y		Y
OSE072	Hedley Park 1	Local	9,718	\$ 439,719					Y	
OSE073	Kennedy Park	Local	2,999	\$ 139,879					Y	

Council Existing Assets										
ASSET ID	PARK NAME / PROJECT DESCRIPTION	PARK TYPE	AREA (SQM)	TOTAL ESTIMATED COST (\$2011)	Toogoolawah (PPCL1)	Esk (PPCL2)	Lowood (PPCL3)	Fernvale (PPCL4)	Kilcoy (PPCL5)	Remainder of LGA (PPCL6)
OSE074	Brown Street Park	Local	1,215	\$ 43,979					Y	
OSE075	Kilcoy Memorial and Cultural Centre	Community Facilities	1,991	\$ 320,323	Y	Y	Y	Y	Y	Y
OSE076	Yowie Park	Township	47,453	\$ 875,874					Y	Y
OSE077	Kilcoy Showgrounds	Community Facilities	196,242	\$ 1,706,394	Y	Y	Y	Y	Y	Y
OSE078	Council Offices	Community Facilities	2,708	\$ 291,719	Y	Y	Y	Y	Y	Y
OSE079	Hedley Park 2	Local	33,555	\$ 1,333,217					Y	
OSE080	Silky Oak Park	Township	14,742	\$ 371,942					Y	Y
OSE081	Aston Park	Township	9,216	\$ 77,593					Y	Y
OSE082	Kilcoy Tennis Courts	Township Sports	4,971	\$ 430,077					Y	Y
OSE083	Kilcoy Bicentennial Gardens (Old Pool)	Township Sports	4,411	\$ 262,628					Y	Y
OSE084	Kilcoy Aquatic Centre	Community Facilities	4,077	\$ 471,809	Y	Y	Y	Y	Y	Y
OSE085	Kilcoy Sports Complex (Hopetoun Sports Fields)	Township Sports	75,735	\$ 581,759					Y	Y
OSE086	Kilcoy Indoor Sports Centre	Community Facilities	3,900	\$ 655,928	Y	Y	Y	Y	Y	Y
OSE087	Sheepstation Creek Hall	Community Facilities	20,248	\$ 69,457	Y	Y	Y	Y	Y	Y
OSE088	ANZAC Park	Township Sports	20,306	\$ 188,733					Y	Y
OSE089	ANZAC Park	Rest Area	3,015	\$ 279,210					Y	
OSE090	Bellbird Park	Local	3,436	\$ 49,328						Y
OSE091	Persimmon Tree Park	Local	5,992	\$ 4,862						Y
OSE092	Honeywood Drive Park	Local	6,459	\$ 482,118				Y		
OSE093	Nardoo Lagoon	Local	42,476	\$ 61,220				Y		
<b>TOTAL</b>				<b>\$ 23,153,402</b>						



## Public Parks and Community Land network schedule of works for future infrastructure

Council Future Assets											
ASSET ID	PARK NAME / PROJECT DESCRIPTION	PARK TYPE	AREA	TIMING	TOTAL ESTIMATED COST	Toogoolawah (PPCL1)	Esk (PPCL2)	Lowood (PPCL3)	Fernvale (PPCL4)	Kilcoy (PPCL5)	Remainder of LGA (PPCL6)
OSF001	Fernvale 1	Local	5,000	2031	\$ 433,772				Y		
OSF002	Fernvale 3	Local	5,000	2026	\$ 198,048				Y		
OSF003	Fernvale 4	Local	5,000	2036	\$ 433,772				Y		
OSF004	Fernvale 2	Local	5,000	2016	\$ 427,975				Y		
OSF005	Lowood 1	Local	5,000	2009	\$ 422,179			Y			
OSF006	Fernvale 6	Township Sports	100,000	2016	\$ 3,000,000			Y	Y		Y
OSF007	Lowood 2	Local	5,000	2036	\$ 433,772			Y			
OSF009	Lowood 4	Local	5,000	2021	\$ 427,975			Y			
OSF010	Parlsow Park	Local	5,139	2016	\$ 34,242				Y		
OSF013	Lakeview Park	Local	19,738	2011	\$ 73,170		Y				
OSF014	Stumer Park	Township Sports	42,052	2026	\$ 408,979			Y	Y		Y
OSF015	Stumer Park	Township Sports	42,052	2012	\$ 189,545			Y	Y		Y
OSF016	Fernvale Camp Draft & Recreation Reserve	Shire Destination	82,147	2026	\$ 869,511	Y	Y	Y	Y	Y	Y
OSF018	Lowood Recreation Reserve	Township Sports	73,934 (includes 10,000m <sup>2</sup> from OSF019)	2026	\$ 600,000			Y	Y		Y
OSF019	Lowood Recreation Reserve	Township Sports	10,000	2016	\$ 900,000			Y	Y		Y
OSF020	Lowood Bend	Shire Destination	10,131	2016	\$ 895,789	Y	Y	Y	Y	Y	Y
OSF021	Lowood Reservoir Park	Township	19,701	2026	\$ 512,000			Y	Y		Y
OSF022	Fielding Reserve	Shire Destination	35,249	2020	\$ 703,457	Y	Y	Y	Y	Y	Y
OSF023	Fielding Reserve	Shire Destination	35,249	2015	\$ 183,970	Y	Y	Y	Y	Y	Y
OSF024	Esk Showground Reserve	Shire Destination	264,344	2026	\$ 934,737	Y	Y	Y	Y	Y	Y
OSF025	Mill End Park	Local	619	2026	\$ 136,655		Y				
OSF026	Unnamed Park	Open Space	1,194	2026	\$ 42,571	Y	Y	Y	Y	Y	Y
OSF027	Toogoolawah Lions Park	Local	8,699	2026	\$ 32,233	Y					
OSF028	Childrens's Park, Toogoolawah	Local	5,430	2026	\$ 74,012	Y					
OSF029	Toogoolawah Showgrounds	Shire Destination	214,322	2026	\$ -	Y	Y	Y	Y	Y	Y
OSF031	Coominya Railway Community Centre & Park	Village	127,339	2011	\$ 28,572						Y
OSF033	Tennis Courts & Park, Moore	Village Sports	2,565	2026	\$ 493,073						Y
OSF034	Minden Village Park	Village	48,044	2026	\$ 55,206						Y
OSF035	Minden Park	Village	19,841	2026	\$ 75,844						Y
OSF036	Good Family Park	Village	1,385	2026	\$ 98,067						Y
OSF037	Hills Reserve	Shire Destination	46,008	2026	\$ 934,310	Y	Y	Y	Y	Y	Y
OSF038	Nerremman Reserve	Shire Destination	40,597	2026	\$ 934,737	Y	Y	Y	Y	Y	Y
OSF039	Colinton Memorial Park	Village	1,854	2026	\$ 88,631						Y
OSF040	Gravel Pit Park	Local	5,411	2026	\$ 126,012			Y			

Council Future Assets											
ASSET ID	PARK NAME / PROJECT DESCRIPTION	PARK TYPE	AREA	TIMING	TOTAL ESTIMATED COST	Toogoolawah (PPCL1)	Esk (PPCL2)	Lowood (PPCL3)	Fernvale (PPCL4)	Kilcoy (PPCL5)	Remainder of LGA (PPCL6)
OSF041	Langton Park, Toogoolawah	Local	4,898	2026	\$ 139,117	Y					
OSF042	Edith Maude Park, Coominya	Village	3,918	2026	\$ 92,080						Y
OSF043	Plumb Park	Village	650	2026	\$ 94,874					Y	Y
OSF044	Len Haines Park	Village	4,914	2026	\$ 89,157						Y
OSF046	Wells Park	Village	16,452	2026	\$ 139,117						Y
OSF047	Monsildale Reserve	Village	75,634	2026	\$ 139,117						Y
OSF048	Brisbane Valley Pony Club	Local	500,728	2026	\$ 139,117						Y
OSF049	Poll Crandall (B.E.M) Park, Toogoolawah	Rest Area	30,637	2026	\$ 31,489	Y	Y	Y	Y	Y	Y
OSF050	Sim Lord Park	Village	6,218	2026	\$ 102,020						Y
OSF051	Haslingden Park North	Local	2,592	2026	\$ 139,117			Y			
OSF052	Haslingden Park	Local	3,715	2026	\$ 139,117			Y			
OSF054	Fernvale To Lowood Trail	Shire Destination	211,593	2026	\$ 934,737	Y	Y	Y	Y	Y	Y
OSF056	Jensen Swamp Environmental Reserve	Township	188,158	2026	\$ 455,744			Y	Y		Y
OSF057	Lowood Skate Park	Township	2,728	2026	\$ 403,967			Y	Y		Y
OSF058	Wilf Dargush Park Toogoolawah	Open Space	19,488	2026	\$ 42,571	Y	Y	Y	Y	Y	Y
OSF059	Coominya Recreation Reserve (Syd Linde Oval)	Village Sports	18,180	2026	\$ 513,901		Y	Y	Y		Y
OSF060	Coominya Recreation Reserve	Village	119,963	2026	\$ 139,117						Y
OSF061	Esk Lions Park	Local	12,320	2026	\$ 139,117		Y				
OSF062	Twin Bridges Precinct	Shire Destination	192,115	2015	\$ 856,842	Y	Y	Y	Y	Y	Y
OSF063	Toogoolawah Skate Park	Township	49,104	2026	\$ 541,648			Y	Y		Y
OSF064	McConnell Park, Toogoolawah	Township	27,476	2026	\$ 541,648			Y	Y		Y
OSF065	Fernvale Memorial Park	Township	34,299	2026	\$ 584,584			Y	Y		Y
OSF066	Fernvale Memorial Park	Township	34,299	2012	\$ 90,591			Y	Y		Y
OSF067	Savages Crossing	Shire Destination	11,030	2020	\$ 699,129	Y	Y	Y	Y	Y	Y
OSF068	Savages Crossing	Shire Destination	11,030	2015	\$ 183,970	Y	Y	Y	Y	Y	Y
OSF069	Somerset Dam Park and Camping Ground Precinct	Shire Destination	85,462	2026	\$ -	Y	Y	Y	Y	Y	Y
OSF070	Moore Pony & Hack Club	Village	51,604	2026	\$ 139,117						Y
OSF071	Lowood Railway Precinct	Township	45,691	2026	\$ 1,074,046			Y	Y		Y
OSF072	Esk Sport and Recreation Precinct	Shire Destination	263,857	2011	\$ 412,376	Y	Y	Y	Y	Y	Y
OSF073	Esk Sport and Recreation Precinct	Shire Destination	263,857	2011	\$ 220,534	Y	Y	Y	Y	Y	Y
OSF074	New Park - Near Kilcoy-Murgon Road	Local	7,600	2041	\$ 407,842					Y	
OSF075	Yowie Park	Township	47,453	2015	\$ -					Y	Y
OSF076	Hedley Drive	Local	33,555	2015	\$ -					Y	
OSF077	Fernvale 2	Local	5,000	2011	\$ 422,179				Y		
OSF078	Brown Street Park	Local	3,785	2015	\$ 261,356					Y	

Council Future Assets											
ASSET ID	PARK NAME / PROJECT DESCRIPTION	PARK TYPE	AREA	TIMING	TOTAL ESTIMATED COST	Toogoolawah (PPCL1)	Esk (PPCL2)	Lowood (PPCL3)	Fernvale (PPCL4)	Kilcoy (PPCL5)	Remainder of LGA (PPCL6)
OSF079	New Park - Creek Corridor - Sheep Station Ck	Local	5,000	2036	\$ 315,910					Y	
OSF080	New Park - Creek Corridor - Kilcoy Ck	Local	7,600	2031	\$ 407,842					Y	
OSF081	New Park - Creek Corridor - Sheep Station Ck	Local	5,000	2041	\$ 315,910					Y	
<b>TOTAL</b>					<b>\$ 27,492,927</b>						



**Attachment 5 – Methodology for Determining Final Contract Value for Trunk Infrastructure Works**

[Refer to attached Methodology for Determining Final Contract Value for Trunk Infrastructure Works]

## Methodology for Determining Final Contract Value for Trunk Infrastructure Works

### 1. Notice of Design with Operational Works

- a) Upon lodgement of the development application for Operational Works, the applicant is to provide Council a formal Notice of Trunk Infrastructure Design (the **Notice of Design**), including a plan which clearly depicts the trunk infrastructure items that is the subject of the necessary trunk infrastructure condition. The plan may be in the same format as the operational works plan; however it must clearly distinguish the trunk infrastructure from any non-trunk infrastructure.

**Note:** The intent of the Notice of Design process is to attain early agreement as to the scope and nature of the trunk works generally described in the Development Approval.

- b) Council will assess the Notice of Design in conjunction with the Operation Works application and will advise the applicant if Council:
  - (i) agrees; or
  - (ii) agrees with conditions, or
  - (iii) disagrees with the Applicant's Notice of Design.
- c) Once a Design Approval is given which forms part of the Operational Works Approval and Permit, the applicant may then seek to tender the construction of the trunk works.

### 2. Call for Tender Notification

- a) At the time that the applicant calls for public tenders for the trunk infrastructure works, a notice (a **Notice to Tender**) containing the following information is to be submitted to Council. :
  - (i) Final detailed design documents;
  - (ii) A Bill of Quantities\* for the Trunk Works (no costs required) that matches the Trunk Works identified in the Operational Works Approval including the Notice of Design.
  - (iii) Notification of any prospective tenderers that the tender documents have been sent to specifically as part of the open public tender.
  - (iv) The criteria and process for tender assessment that the Applicant and the RPEQ will undergo.

**\*Note:** The bill of quantities should be presented as a 'separable portion' from the rest of the non-trunk (internal) development works, and in the same format it would be presented to tenderers as part of a tender process. Providing the information in this manner will ensure Council's assessment of the trunk infrastructure design, bill of quantities and costs is seamless and expedited.

### 3. Tender Assessment of Trunk Works

- a) In procuring the Trunk Works, the following costs can be included in the offset/refund value:
  - (i) the cost of planning and designing the work;
  - (ii) the cost of survey and site investigation for the work;
  - (iii) the cost of relocation of services which are considered necessary to deliver the works in accordance with Council standards;
  - (iv) a cost (fixed or provisional) under a construction contract for the work;
  - (v) contract administration;
  - (vi) construction/engineering supervision;
  - (vii) a portable long service leave payment for a construction contract;
  - (viii) an insurance premium for the work;

- (ix) Council's inspection fee for the commencement and end of the maintenance period for the work;
  - (x) the cost of an approval for the work;
  - (xi) any variations agreed to by Council as a result of agreed site directions including the superintendent of works and the Council officer.
- b) The following is to be excluded from the offset/refund value of the trunk works:
- (i) the cost of carrying out temporary infrastructure;
  - (ii) the cost of carrying out non-trunk infrastructure;
  - (iii) the cost of the decommissioning, removal and rehabilitation of infrastructure identified in (i) and (ii) above;
  - (iv) the part of the trunk infrastructure contribution provided by Council or a person other than the person seeking the infrastructure offset;
  - (v) a cost to the extent that GST is payable and an input tax credit can be claimed for the work;
  - (vi) the cost of carrying out relocation or rehabilitation works for existing infrastructure not directly associated with the supply of trunk works.
- c) In procuring the trunk works, the applicant is to provide to Council a Notice (**Notice of Tender Assessment**) which identifies:
- (i) the tender process conducted;
  - (ii) the tenders received including separable portions and contract values for trunk works within the bill of quantities;
  - (iii) the applicant's preferred tenderer;
  - (iv) the applicant's reason(s) for the preferred tenderer in a tender evaluation report;
  - (v) the terms of the proposed work contract;
  - (vi) a plan for each infrastructure network clearly showing the extent of the works or land for which the infrastructure offset is sought.
- d) Within 10 business days of receiving a Notice of Tender Assessment, Council is to provide a Notice confirming the Contract Value, having regard to matters outlined in this section only.

#### **4. Reconciliation of Final Contract Value**

A Reconciliation of Final Contract Value is to occur following lodgment of the earlier of:

- a) an application for 'On Maintenance' with Council for the Trunk Works; or
- b) Lodgment of an Uncompleted Works Bond.

If the Applicant has fully completed the Trunk Works and is seeking an 'On Maintenance' certificate from Council for the Trunk Works, the Applicant is to provide to Council a **Notice of Final Contract Value**. The Notice is to include the following:

- a) Copy of RPEQ Certificate(s) of Payment for each Progress Claim for the Trunk Works and any agreed variations;
- b) A reasonable amount of evidence to support any claimed and agreed variations (e.g. consultant reports, weigh bills, meeting minutes with Council officers, design details etc.)
- c) A consolidated Final Bill of Quantities in the same general format as was included in the Notice to Tender, but having regard for (a) and (b) above.

Within five (5) business days of Council's satisfaction that:

1. (a) and (b) above are consistent with the Design Approval and Notice of Tender Assessment; and
2. 'On Maintenance' being given by Council for the Trunk Works;

the Council is to confirm the Final Contract Value.

In certain circumstances, and at Council's full discretion, Council may accept a bond for Uncompleted Works prior to the Trunk Works being accepted as 'On Maintenance'. In this circumstance, the following will apply:

If the Applicant has **not** fully completed the Trunk Works and is seeking early Plan Sealing or compliance with Conditions from Council through the signing of an Uncompleted Works Deed, the Applicant is to provide a **Notice of Final Contract Value**. The Notice is to include the following:

- (a) Copy of an RPEQ Certificate of Payment for each Progress Claim for the Trunk Works and any agreed variations to the date of the calculation of remaining works for the purpose of the Uncompleted Works Bond;
- (b) A reasonable amount of evidence to support any claimed and agreed variations (e.g. consultant reports, weigh bills, meeting minutes with Council officers, design details etc.)
- (c) An RPEQ certified assessment in line with the quantities and costs of remaining works specified for the Trunk Works component in the Uncompleted Works Deed submitted to Council;
- (d) A consolidated Final Bill of Quantities in the same general format as was included in the Notice to Tender, but having regard for (a) and (b) above, and including the estimated amount in line with (c) above.

Within 5 business days of Council's satisfaction that:

- 1. (a) and (b) above are consistent with the Design Approval and Notice of Procurement;  
and
- 2. The acceptance of an Uncompleted Works Deed by Council for the Trunk Works;

the Council is to confirm the Final Contract Value.



**Attachment 6 – Breakup Agreement**

[Refer to attached Breakup Agreement between Council and Queensland Urban Utilities]

**Breakup Agreement**



**Queensland  
Government**

Department of  
**Local Government and Planning**

<b>RECEIVED</b>	
Somerset Regional Council	
- 5 SEP 2011	
DOC ID	
ASSOC	
BOX NO	R

Our ref: MC11/2562  
LG/11/2167

**- 2 SEP 2011**

Mr Robert Bain  
Chief Executive Officer  
Somerset Regional Council  
PO Box 117  
Esk QLD 4312

Dear Mr Bain

**Re: Agreement on the split of infrastructure charges**

Thank you for your letter of 15 June 2011.

I wish to confirm that the Department of Local Government and Planning has noted the agreement reached between Somerset Regional Council and Queensland Urban Utilities. As a result of the agreement, the default proportional split in the draft State planning regulatory provision released on 1 July 2011 does not apply to Somerset Regional Council and Queensland Urban Utilities.

If you require any further information, please contact Ms Natalie Wilde, Director, on 3239 6370 or by email at [natalie.wilde@dlgp.qld.gov.au](mailto:natalie.wilde@dlgp.qld.gov.au), who will be pleased to assist.

Yours sincerely

Jack Noye  
**Director-General**  
**Department of Local Government and Planning**

Executive Building  
100 George Street  
PO Box 15009  
City East Queensland 4002  
Telephone +61 7 3227 8548  
Facsimile +61 7 3224 4683  
Website [www.dlgp.qld.gov.au](http://www.dlgp.qld.gov.au)

ABN 25 166 523 889



15<sup>th</sup> June 2011

The Hon. Paul Lucas MP  
Department of Local Government & Planning  
PO Box 15009  
CITY EAST QLD 4002

Dear Sir

**Subject: Maximum Infrastructure Charges Framework – Water and Sewerage Infrastructure Standard Charge**

**Our Ref: LAND USE AND PLANNING - PLANNING - Services Infrastructure -**

**Doc Id. 567397**

**Your Ref:**

I advise that Somerset Regional Council officers and Queensland Urban Utilities (QUU) have agreed to the infrastructure charges as per the attached table.

Council has not formerly adopted the charges, however they are aware of the negotiated amounts. It is intended that Council will adopt the infrastructure charges at the next Council meeting on 29<sup>th</sup> June 2011.

I trust this is sufficient for your purposes.

Yours sincerely

A handwritten signature in black ink, appearing to be 'RB' followed by a flourish.

**Robert Bain**

**Chief Executive Officer**

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## Somerset - Proposed QUU Charges Under Standard Charge Regime

### Residential

Type of development (Dwelling)	2011/2012			2012/2013		
	Water	Sewerage	Total	Water	Sewerage	Total
3+ Bedroom Dwelling	1,800	8,200	10,000	1,800	10,450	12,250
1-2 Bedroom Dwelling	1,300	7,700	9,000	1,300	7,700	9,000

### Non-Residential - Accommodation

Type of development (Dwelling)	Proposed QUU Component Charge			Proposed QUU Component Charge		
	Water	Sewerage	Total	Water	Sewerage	Total
Short Term 3+ Bedroom Dwelling	900	4,100	5,000	900	5,225	6,125
Short Term 1-2 Bedroom Dwelling	650	3,850	4,500	650	3,850	4,500
Long Term 3+ Bedroom Dwelling	1,800	8,200	10,000	1,800	10,450	12,250
Long Term 1-2 Bedroom Dwelling	1,300	7,700	9,000	1,300	7,700	9,000

### Non-Residential - Other

Type of development (m2 GFA)	Proposed QUU Component Charge			Proposed QUU Component Charge		
	Water	Sewerage	Total	Water	Sewerage	Total
Assembly	4	21	25	4	21	25
Commercial (Bulk Goods)	9	54	63	9	54	63
Commercial (Retail)	9	54	63	9	54	63
Commercial (Office)	9	54	63	9	54	63
Education	9	54	63	9	54	63
Entertainment	9	54	63	9	54	63
Indoor Sport & Rec (non-court areas)	9	54	63	9	54	63
Indoor Sport & Rec (court areas)	1	4	5	1	4	5
Industry	4	21	25	4	21	25
High Impact Industry	6	34	40	6	34	40
Low Impact Rural	0	0	0	0	0	0
High Impact Rural	NA	NA	NA	NA	NA	NA
Essential Services	4	21	25	4	21	25
Specialist Uses	individual	individual	individual	individual	individual	individual
Minor Uses	0	0	0	0	0	0

Assumed no water or sewerage connection

**ATTACHMENT B**



**Somerset Regional Council**

**OPERATIONAL PLAN  
2017 – 2018**

**Natural Somerset**

*A place where the natural environment and rural lifestyle are valued and protected*

	<b>OUTPUT</b>	<b>ACTIVITY REQUIRED</b>	<b>PERFORMANCE MEASURES</b>
1.	Active advocacy	Work with Council of Mayors and LGAQ to address forestry, landcare, rivercare and related issues.	Participation in Council of Mayors and LGAQ according to resources and priorities.  <i>Responsibility:</i> Chief Executive Officer, Mayor, Councillors, Directors.
2.	Council and the community are informed about regional, state and national land use and development plans and strategies which are relevant to the Somerset region.	Inform Council and the community about elements of regional, state and national land use and development plans and strategies which are relevant to the Somerset region.	<ul style="list-style-type: none"> <li>• Council briefed on significant issues.</li> <li>• Community updated through internet and newsletters about significant issues which are not addressed by local press.</li> </ul> <i>Responsibility:</i> Director Planning and Development
3.	Community informed about local heritage.	Provide information about Regional heritage, heritage grants and heritage contacts on internet and in shopfronts.	Community has access to local heritage information.  <i>Responsibility:</i> Director Planning and Development; Manager Communications and Marketing
4.	Funding provided to match State and Federal environmental funds.	Maintain an environmental levy in the budget.	Draft resolutions are to be prepared in time for budget meeting agenda.  <i>Responsibility:</i> Director Finance.
5.	Update cost estimates for remediation and seek to progress the matter.	Pursue funding to implement remediation works.	Funding obtained.  <i>Responsibility:</i> Development and Design Engineer
6.	For Council's Free Tree Program, investigate appropriate tree species and procure for nursery.	Encourage the planting of appropriate trees in urban and rural areas.	Number of trees collected at Free Tree Program.  <i>Responsibility:</i> Natural Resource Management Officer
7.	Investigate options and methods for improvement.	Continue to progressively rationalise waste services until they are at a sustainable level.	Further rationalisation opportunities identified.  <i>Responsibility:</i> Development and Design Engineer.
8.	Investigate ways and means of minimising volumes to landfill.	Develop management options to reduce waste to landfill.	Volume disposed at landfill.  <i>Responsibility:</i> Development and Design Engineer.

	<b>OUTPUT</b>	<b>ACTIVITY REQUIRED</b>	<b>PERFORMANCE MEASURES</b>
9.	Maximise utilisation of cell space to extend life of the cell.	Continue to operate the existing cell at Esk Landfill and develop a new cell in accordance with the procedures and site based management plan.	Operation in accordance with EPA licence. <i>Responsibility:</i> Development and Design Engineer.
10.	Continue to seek opportunities with neighbouring Councils to improve waste management practices.	Communicate with neighbouring Councils on the progress of waste management issues.	Options developed, investigated and prioritised. <i>Responsibility:</i> Development and Design Engineer.
11.	Keep abreast of recent developments and investigate options.	Continue to seek opportunities for recycling/innovative waste disposal and/or minimisation solutions.	Options developed, investigated and prioritised. <i>Responsibility:</i> Development and Design Engineer.
12.	Continue to investigate viability of recycling paper/plastics.	Continue to seek recycling opportunities for paper, plastics etc.	Options developed, investigated and prioritised. <i>Responsibility:</i> Development and Design Engineer.
13.	Investigate options to expand the program.	Continue to provide a "Drum Muster" program.	Program provided. <i>Responsibility:</i> Development and Design Engineer
14.	Environmental harm is minimised.	Conduct ongoing compliance program.	Requests actioned within specified timeframes. Successful compliance actions.  <i>Responsibility:</i> Senior Environmental Health Officer
15.	Pest management program is implemented.	Continue public awareness program to educate the community on declared pest impacts, identification and control.  Implement actions listed in the Pest Management Plan.	Number of awareness activities conducted.  <i>Responsibility:</i> Senior Environmental Health Officer Actions implemented.  <i>Responsibility:</i> Senior Environmental Health Officer



**Vibrant Somerset***An integrated and welcoming place with something for everyone*

	<b>OUTPUT</b>	<b>ACTIVITY REQUIRED</b>	<b>PERFORMANCE MEASURES</b>
16.	Council's facilities are provided which meet users' needs.	Maintain Council's facilities and property.	Maintenance completed within the budget estimates.  <i>Responsibility:</i> Director Corporate and Community Services; Director Operations
17.	Operate Indoor Sports Facilities	Provide a range of activities at each Indoor Centre.	Number of participants in Centre activities.  <i>Responsibility:</i> Sport and Recreation Officer
18.	Public health risks are minimised.	Conduct ongoing compliance program for local government public health risks.	Requests actioned in specified time frames. Successful compliance actions.  <i>Responsibility:</i> Senior Environmental Health Officer
19.	Swimming pools maintained in operating condition.	Carry out maintenance to keep public swimming pools in operating condition.	Number of days swimming pools are unavailable for use in the swimming season.  <i>Responsibility:</i> Sport and Recreation Officer
20.	Swimming pool water quality meets health standards.	Ensure water quality and treatment of swimming pools meet standards.	Compliance with the Queensland Health Swimming and Spa Pool Water Quality and Operational Guidelines (2004)  <i>Responsibility:</i> Senior Environmental Health Officer
21.	Active advocacy for improved health services.	Carry out appropriate advocacy activities to improve health services in the Region.	Level of state health services in the Region increased.  <i>Responsibility:</i> Community Liaison Officer
22.	Immunisation clinics are conducted and more children are immunised.	Provide immunisation programs to school children for certain specified diseases.	Services are delivered in line with the Service Provider Agreement with Queensland Health.  <i>Responsibility:</i> Senior Environmental Health Officer

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
23.	Increased awareness of sport, recreation and healthy lifestyle issues relevant in the region.	Publication of Active and Healthy newsletter and page on Council website.	Number of newsletters published. <i>Responsibility:</i> Sport and Recreation Officer
24.	Assessment of the needs of the community for the delivery of sport and recreation.	Attend community meetings on sport and recreation matters.	Number of community meetings attended. <i>Responsibility:</i> Sport and Recreation Officer
25.	Community participation in physical activity	Coordinate a variety of activities and events as part of the Active and Healthy Program that maximise facility use and provide access to opportunities and quality tuition for residents, particularly young people.  Coordinate the Somerset Rail Trail fun Run.	Number of activities held. <i>Responsibility:</i> Sport and Recreation Officer  Event participant numbers <i>Responsibility:</i> Sport and Recreation Officer
26.	Develop appropriate management strategies	Identify any impediments to access to recreation facilities.	Number of complaints received. <i>Responsibility:</i> Sport and Recreation Officer
27.	More community participation in physical activity	Progressively implement Parkland Strategies and Recreation Framework as resources become available.	Implementation of Recreation Framework commenced. <i>Responsibility:</i> Director of Planning and Development; Sport and Recreation Officer
28.	Multiple use of recreation reserves	Encourage cooperative arrangements and multi-use strategies for the use of recreational land and facilities.	Level of assistance provided to Recreation Reserve Co-ordination Committees. <i>Responsibility:</i> Sport and Recreation Officer
29.	More information is made available to clubs to enable the clubs to operate effectively.	Continue to promote the web-based club administration kit available on Council's website.	Feedback from community as to utility of information. <i>Responsibility:</i> Sport and Recreation Officer
30.	Grants approved.	If requested, provide assistance to community groups with the preparation of applications for grants.	Level of assistance provided. <i>Responsibility:</i> Sport and Recreation Officer

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
31.	Sports equipment library developed.	Maintain and promote sports equipment library.	Number of equipment loans and number of new items added.  <i>Responsibility:</i> Sport and Recreation Officer
32.	Skill development of local artists.	Contribute towards the cost of projects approved under the Regional Arts Development Fund.	Number of projects approved.  <i>Responsibility:</i> Regional Librarian
33.	Outlets available in the region for the sale of local art works.	Encourage artists and craft workers to identify business opportunities in the Region.	Number of customers assisted.  <i>Responsibility:</i> Director Planning and Development
34.	Library services provided which meet the recreational, information and cultural needs of region's residents.	Operate an independent library service.	Compliance with service agreement conditions.  <i>Responsibility:</i> Regional Librarian
35.	Increase in library members.	Provide an effective library service.	<ul style="list-style-type: none"> <li>• Expenditure per capita</li> <li>• Library membership as a percentage of population</li> </ul> <i>Responsibility:</i> Regional Librarian
36.	Internet access available at all libraries.	Continue to provide the public with access to multi-media technology and the internet at Council libraries.	Actual internet use hours as a percentage of available hours.  <i>Responsibility:</i> Regional Librarian
37.	Community has increased opportunities and capacity to participate in the development of effective community service responses.	<p>Support the community development initiatives identified through the Somerset Region Neighbourhood Centre service.</p> <p>Review and implement the Youth Engagement strategy including the development of a program of activities and identified funding sources.</p>	<p>Extent of compliance with conditions of the funding agreement.</p> <p><i>Responsibility:</i> Community Development Co-ordinator</p> <p><i>Responsibility:</i> Youth Engagement Officer</p>
38.	Increase in the number of transactions at the Lowood	Promote the Queensland Government Agency services available at the Lowood Customer	Number of newsletter articles published. QGAP Marketing Plan prepared annually.

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
	QGAP agency.	Service Centre.	<i>Responsibility:</i> Customer Service Team Leader
39.	Annual inspection and licensing program is implemented.	Ensure that food businesses prepare and sell food that is safe and suitable. Ensure that businesses comply with licence and approval conditions.	<p>Inspections are carried out at agreed frequencies (Food x1, ERAs x 1 and Poultry x 2 per annum).</p> <p><i>Responsibility:</i> Senior Environmental Health Officer</p> <p>Reported compliance issues are actioned.</p> <p><i>Responsibility:</i> Senior Environmental Officer</p>
40.	Food business, community groups and the general public are better informed about Food Safety.	<p>Conduct a community awareness program to promote food safety and hygiene practices for:</p> <ul style="list-style-type: none"> <li>• Food businesses</li> <li>• Community Groups</li> <li>• Schools and the general public.</li> </ul> <p>Provide free online 'I'm ALERT' food safety training.</p>	<p>Number of users who complete the online 'I'm ALERT' food safety training.</p> <p><i>Responsibility:</i> Senior Environmental Health Officer</p>
41.	Mosquito Program is implemented.	<p>Yearly surveys are conducted in line with Queensland Health management plans.</p> <p>Requests relating to mosquito management are actioned appropriately.</p>	<p>Survey completed.</p> <p>Number of requests actioned.</p> <p><i>Responsibility:</i> Senior Environmental Health Officer</p>
42.	Community is better informed about mosquito management.	Provide mosquito education information on Council's website, newsletter, media releases and customer service centres.	<p>Up to date information is provided on Council's website. Number of articles published.</p> <p><i>Responsibility:</i> Senior Environmental Health Officer</p>
43.	Animal monitoring and control services are provided.	Conduct an ongoing compliance program for dogs and kennels across the Region.	Compliance action against unregistered dogs and kennels without approval.

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
		<p>Investigate and take action on animal control complaints.</p> <p>Encourage responsible pet ownership by providing:</p> <p>a. Accurate and timely responses to all queries concerning animal ownership;</p> <p>b. Relevant information in the Council newsletter; and</p> <p>c. Information brochures at Council offices.</p>	<p><i>Responsibility:</i> Local Laws Officer/Regulatory Services Officers</p> <p>All complaints investigated within specified time frames.</p> <p><i>Responsibility:</i> Local Laws Officer/Regulatory Services Officers</p> <p>a. Number of valid complaints about responses.</p> <p>b. Number of articles published</p> <p>c. Number of brochures issued</p> <p><i>Responsibility:</i> Local Laws Officer</p>
44.	Advocate for increased public use of Wivenhoe Dam.	Provide advice to the SEQ Water to ensure greater accessibility to Wivenhoe Dam for boating, camping and fishing.	<p>Submissions made to SEQ Water.</p> <p><i>Responsibility:</i> Director Planning and Development</p>
45.	Somerset Regional Art Gallery – The Condensery.	Operate the Somerset Regional Art Gallery – The Condensery.	<p>Number of activities held in the facility.</p> <p><i>Responsibility:</i> Manager Communications and Marketing</p>



**Prosperous Somerset***A place that embraces economic opportunities*

	<b>OUTPUT</b>	<b>ACTIVITY REQUIRED</b>	<b>PERFORMANCE MEASURES</b>
46.	Participation and promotion in regional associations and local events.	<p>Maintain and distribute a Regional events calendar.</p> <p>Support coordinated promotional activities.</p> <p>Support development and enhancement of local events.</p> <p>Implement agreed key strategies of the Destination Management Plan.</p>	<p>Events calendar regularly updated and distributed. Responsibility: Manager Communications and Marketing</p> <ul style="list-style-type: none"> <li>• Coordinate Tourism Advisory Committee.</li> <li>• Use advertising opportunities provided by Brisbane Marketing, SEQ Country.</li> <li>• Participant in local tourism and event promotions.</li> </ul> <p><i>Responsibility:</i> Manager Communications and Marketing</p> <ul style="list-style-type: none"> <li>• Assist local event organisers to get access to grants and advertising.</li> <li>• Provide financial support and other Council resources to agreed events eg. Australia day; Fun-Run; Seniors Day; International Volunteers Day.</li> </ul> <p><i>Responsibility:</i> Manager Communications and Marketing</p> <p>Number of strategies implemented.</p> <p><i>Responsibility:</i> Manager Communications and Marketing</p>
47.	Regular update of assets and attractions list and distribution of promotional material.	Maintain and distribute lists of Regional assets and attractions.	<p>Assets and attractions lists updated and distributed.</p> <p><i>Responsibility:</i> Manager Communications and Marketing</p>

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
		In preparing promotional material, focus on lakes, valleys, rivers and heritage as avenues for recreation, tourism, lifestyle and culture through arts.	Marketing  Promotional material highlights the opportunities provided by the Region's lakes, valleys, rivers and heritage.  <i>Responsibility:</i> Manager Communications and Marketing
48.	Cultural events conducted successfully.	Cultural events encouraged and support provided for agreed events.	<ul style="list-style-type: none"> <li>• Cultural events included in Calendar of Events.</li> <li>• Financial, technical and in-kind support given as agreed by Council.</li> </ul> <i>Responsibility:</i> Manager Communications and Marketing
49.	Small projects are completed which provide a benefit or service to the local community.	Provide community assistance grants to community organisations for projects, events and services that benefit the community.	Number of community groups supported.  <i>Responsibility:</i> Human Resources and Customer Service
50.	Investigate areas where development expansion can be encouraged.	Assess surplus capacity in existing infrastructure.	Viability of areas.  <i>Responsibility:</i> Development and Design Engineer
51.	Customers are informed promptly on planning requirements.	Staff provide responsive and facilitative development management services.	Timely advice is provided.  <i>Responsibility:</i> All Planning and Building Services staff
52.	Advice is provided on an as needs basis.	Progress projects which will help protect and utilise the economic assets of the Region.   Support regional planning and economic development initiatives.	Progress the following project: <ul style="list-style-type: none"> <li>• Park and recreation strategy.</li> </ul> <i>Responsibility:</i> Director Planning and Development; Sport and Recreation Officer  Assist the following projects:

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
		Facilitate training opportunities for local businesses, potential employers and employees.	<ul style="list-style-type: none"> <li>• Healthy Land-Healthy Water (Western Catchment Group)</li> <li>• Regional Water Quality</li> <li>• Catchment management plans for upper and mid Brisbane River catchments.</li> </ul> <i>Responsibility:</i> Director Planning and Development  <ul style="list-style-type: none"> <li>• Support training programs and facilitate implementation of programs.</li> </ul> <i>Responsibility:</i> Director Planning and Development
53.	Development application tracking system available to users on line	Continue to participate in the program for electronic lodgement of development applications.	Software system installed and maintained.  <i>Responsibility:</i> Director Planning and Development / Systems Administrator

**Well Planned Somerset**

*A place where planning and design look to the future while respecting the past*

	<b>OUTPUT</b>	<b>ACTIVITY REQUIRED</b>	<b>PERFORMANCE MEASURES</b>
54.	Ten (10) year financial plan	Ten year financial plan prepared by 31 July each year to enable approval of any new loans if required.	Plan prepared by due date. <i>Responsibility:</i> Director Finance
55.	External funding/subsidy for capital works are maximised.	Identify and make application for external funding/subsidy.	% of capital works funded externally. <i>Responsibility:</i> Director Operations
56.	Council interests are reflected in regional land use and development strategies	Prepare submissions, briefs and presentations to ensure Council interests are reflected in regional land use and development strategies.	Timely responses to significant regional, state and national land use and development strategies. <i>Responsibility:</i> Director Planning and Development
57.	Local Government Infrastructure Plan (LGIP) completed.	Complete Local Government Infrastructure Plan and integrate into Planning Scheme.	Local Government Infrastructure Plan completed. <i>Responsibility:</i> Director Operations.
58.	Undertake capital works program for roadworks and drainage projects.	Program various phases of the projects and achieve completion on time.	Completion on time and budget. <i>Responsibility:</i> Director Operations
59.	A ten (10) year reseal cycle for the sealed road network.	Update, reseal register, carry out condition assessment and prepare reseal program.	<ul style="list-style-type: none"> <li>• Average cost per sq. metre.</li> <li>• % of network resealed per year</li> <li>• Average seal age</li> <li>• Program completed on time.</li> </ul> <i>Responsibility:</i> Works Manager
60.	Systematic road maintenance carried out on all elements of the road network including pavement, drainage, vegetation, road furniture and footpath/bikeways	Based on a rating system, carry out condition assessment/inspections and program required maintenance	<ul style="list-style-type: none"> <li>• Average response time compared with set service standard.</li> <li>• Monitoring and control of expenditure compared with budget.</li> </ul> <i>Responsibility:</i> Works Manager
61.	A prioritised list of works is prepared	<ul style="list-style-type: none"> <li>• Carry out condition assessment.</li> </ul>	Realistic program able to be funded

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
	based on a pavement management approach.	<ul style="list-style-type: none"> <li>Carry out traffic counts.</li> <li>Carry out bridge inspection and analysis.</li> <li>Prepare forward list of works.</li> </ul>	<i>Responsibility:</i> Works Manager
62.	Implement and improve maintenance program and procedures.	Maintain clean, litter free streets, grates, footpaths, parks and gardens and maintain a mowing program.	Number of complaints monitored through the Customer Service System.  <i>Responsibility:</i> Works Manager
63.	Reports and recommendations are provided to Department Main Roads in accordance with Council's stewardship role.	<ul style="list-style-type: none"> <li>Identify and quantify routine maintenance needs.</li> <li>Input into the Queensland Transport and Road Implementation Program (QTRIP) and Regional Roads Group (RRG) program.</li> </ul>	<ul style="list-style-type: none"> <li>Successful negotiation of RMPC</li> <li>Inclusion of desired works in the RRG and QTRIP documents.</li> </ul> <i>Responsibility:</i> Works Manager
64.	Maintenance and construction schedules prepared for Council land and buildings.	Maintain Council land and assets.	Land and assets maintained to standards endorsed by Council.  <i>Responsibility:</i> Director Corporate and Community Services
65.	Planning Scheme provides adequate guidance for development application.	Monitor Planning Scheme implementation.	Scheme amendments made as necessary.  <i>Responsibility:</i> Director Planning and Development
66.	Prepare preliminary reports on future expansion.	Develop local area plans in conjunction with planning section.	Viability of scheme to proceed  <i>Responsibility:</i> Development and Design Engineer
67.	Participation in LDMG and DDMG meetings	Facilitate the maintenance of an effective Disaster Management Plan.	Disaster Management Plan kept current.  <i>Responsibility:</i> Disaster Management Officer
68.	Matters discussed at Local Disaster Management Group (LDMG) meetings	Provide support to control authority for disaster events.	Responsibilities set in Disaster Management plan effectively carried out.  <i>Responsibility:</i> Disaster Management Officer
69.	Disaster recovery plans are updated and maintained	Demonstrate to external auditors that disaster recovery plans have been	Update of plan completed.



	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
		satisfactorily maintained prior to audit certification.	<i>Responsibility:</i> Disaster Management Officer
70.	Act as control authority for the threat of flood, cyclone, storm and earthquake as per disaster management plan	Conduct mock exercises as required from time to time.	Responsibilities set out in the disaster management plan discharged effectively.  <i>Responsibility:</i> Disaster Management Officer
71.	Appropriate rural fire and State Emergency Service levies are set in the budget	Draft budget resolutions that meet legal and other requirements for relevant rate or charge.	Draft resolutions are to be prepared in time for budget meeting agenda.  <i>Responsibility:</i> Director Finance
72.	Flood Recovery Local Plan is implemented.	Review and implement the activities identified under each of the programs contained in the Flood Recovery Local Plan, including community preparedness for future events.	Human Social Program.  <i>Responsibility:</i> Director Corporate and Community Services  Natural Environment Program.  <i>Responsibility:</i> Senior Environmental Health Officer  Infrastructure Program  <i>Responsibility:</i> Director Operations  Economic Program  <i>Responsibility:</i> Director Planning and Development
73.	Fernvale Drainage	Implement the requirements of the Fernvale Drainage Report, including the undertaking of works.	Drainage infrastructure charge adopted by Council.  <i>Responsibility:</i> Director Planning and Development  Works completed: Director Operations

**United Somerset***An active place which values participation*

	<b>OUTPUT</b>	<b>ACTIVITY REQUIRED</b>	<b>PERFORMANCE MEASURES</b>
74.	Better informed community about Council's role, responsibilities and activities.	Maintain currency of information on Council's website.  Publish and distribute Council newsletters to residents.	<ul style="list-style-type: none"> <li>Community feedback.</li> </ul> <i>Responsibility:</i> Manager Communications and Marketing
75.	Better informed community and Council.	Conduct public consultation meetings on important community issues and invite submissions.	Number of public meetings held and number of advertisements inviting submissions.  <i>Responsibility:</i> All Directors
76.	Information is made available to customers.	<ul style="list-style-type: none"> <li>Produce information pamphlets, handouts and website information for IDAS and Planning Scheme.</li> <li>Information and GIS systems updated and integrated.</li> </ul>	<ul style="list-style-type: none"> <li>Pamphlets completed</li> </ul> <i>Responsibility:</i> Director Planning and Development.  <ul style="list-style-type: none"> <li>Systems installed and updated</li> </ul> <i>Responsibility:</i> Director Planning and Development; Director Corporate and Community Services
77.	Community informed about road construction and maintenance activities and costs.	<ul style="list-style-type: none"> <li>Provide information through local media of work activities.</li> <li>Provide information through Council newsletter.</li> </ul>	<ul style="list-style-type: none"> <li>Number of media releases.</li> <li>Number of newsletters and relevant articles.</li> </ul> <i>Responsibility:</i> Director Operations and Manager Communications and Marketing
78.	Participation in local and regional forums	Participate in local and regional forums and strategies.	Council is represented on appropriate groups including: Council of Mayors  <i>Responsibility:</i> Various Officers and Councillors
79.	Input provided at meetings as required.	Attend local meetings of business, community and government organisations.	<ul style="list-style-type: none"> <li>Attend meetings for key issues and updates.</li> <li>Streamline arrangements by using inter-agency groups and forums.</li> </ul>

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
			<i>Responsibility:</i> Various Officers
80.	Facilitative process through Traffic Safety Advisory Committee meetings.	Assist community groups to participate in road and traffic management and community/road safety initiatives.	Level of participation by community.  <i>Responsibility:</i> Director Operations
81.	Customer service requests are recorded, investigated and answered within adopted response time limits.	Maintain a customer service request system which records details of requests and responses, and which produces management reports on outstanding requests and the level of activity.	Management reports on customer service requests produced monthly.  <i>Responsibility:</i> Customer Service System Administrator
82.	All correspondence is recorded, classified and referred to Council Officers for action or information promptly.	Process inwards and outwards correspondence within a twenty-four hour period.	Number of times that inward correspondence is not distributed on the day received.  <i>Responsibility:</i> Records Team Leader
83.	Increase in percentage of responses to correspondence within set timeframes.	Maintain a reporting system on unanswered correspondence.	Management reports on correspondence activity are produced fortnightly.  <i>Responsibility:</i> Records Team Leader
84.	Compliance with Right to Information Act 2009.	Gather information and respond to applications under the Right to Information Act. Complete a statistical report on applications.	Response given to applications and statistical report completed within the prescribed time limit.  <i>Responsibility:</i> Director Corporate and Community Services
85.	Compliance with Information Privacy Act 2009.	Develop policies regarding compliance with the legislation. Complete a statistical report on compliance.	Policies developed.  Statistical report completed.  <i>Responsibility:</i> Director Corporate and Community Services
86.	Sustainable budget to be adopted by Council by 31 July each year.	Draft budget resolutions that meet legal and other requirements.	Draft resolutions are to be prepared in time for budget meeting agenda.  <i>Responsibility:</i> Director Finance
87.	Retain a lower differential rate	Draft budget resolutions that meet legal and other	Draft resolutions are to be prepared in time for

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
	for owner occupied residential premises.	requirements for relevant rate or charge.	budget meeting agenda. <i>Responsibility:</i> Director Finance
88.	A differential rating system favouring certain classes of land will be maintained.	Draft budget resolutions that meet legal and other requirements for relevant rate or charge.	Draft resolutions are to be prepared in time for budget meeting agenda. <i>Responsibility:</i> Director Finance
89.	Special charges are included in the draft budget to recover relevant costs from specified land owners.	Draft budget resolutions that meet legal and other requirements for relevant rate or charge.	Draft resolutions are to be prepared in time for budget meeting agenda. <i>Responsibility:</i> Director Finance
90.	Achieve unqualified audit certificate for annual financial statements.	Maintain systems and prepare reports that meet the legal and accounting requirements in full.	Obtain an unqualified audit certificate by 31 October each year. <i>Responsibility:</i> Director Finance
91.	A risk management framework and risk register are maintained.	Demonstrate to external auditors that a risk management framework and risk register is in place prior to audit certification.	No audit comment received in relation to non-maintenance of a risk management framework and risk register. <i>Responsibility:</i> Director Finance
92.	Computer network performing effectively.	Manage the computer network to meet user needs.	Installation completed of computer hardware and software as defined in the budget. <i>Responsibility:</i> Systems Administrator
93.	Councillors are familiar with staff members and roles. Staff are familiar with Councillors and roles.	<ul style="list-style-type: none"> <li>Introduce new staff members to existing staff and Councillors via personal introduction, staff newsletter and at the next Ordinary Council meeting.</li> <li>Provide new staff with formal induction training covering Council procedures.</li> </ul>	Ability to identify Councillors and staff. <i>Responsibility:</i> Director HR and Customer Service
94.	Increased knowledge on relevant issues.	Provide training opportunities for Councillors.	Number of workshops, seminars and conferences attended.

	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
			<i>Responsibility:</i> Chief Executive Officer
95.	Effective streamlined decision-making.	Provide considered and professional guidance to assist Councillors in their decision processes.	Effective streamlined decision-making.  <i>Responsibility:</i> Chief Executive Officer
96.	Councillors equipped to perform role effectively.	Provide Councillors with sufficient resources to perform their role.	Councillors' satisfaction with resource provisions.  <i>Responsibility:</i> Chief Executive Officer
97.	Policies and procedures adopted.	Develop standardised HR policies and procedures.	Policies and procedures accepted by CEO.  <i>Responsibility:</i> Director HR and Customer Service
98.	Recruitment of appropriate staff (casual and permanent) as approved by CEO.	Prepare selection criteria, publish recruitment advertisement, organise selection panel and conduct interviews for new staff.	Staff recruited within timeframe of not more than six weeks from position approval to appointment offer for permanent staff.  <i>Responsibility:</i> Director HR and Customer Service
99.	Staff inducted on commencement of employment.	Conduct formal induction in workplace procedures, including workplace health and safety, upon appointment.	Induction record signed off for all new appointments. <i>Responsibility:</i> Director HR and Customer Service
100.	Communication with staff on relevant issues.	Produce an in-house newsletter for staff.	Newsletter prepared and delivered with each fortnight's payslip.  <i>Responsibility:</i> Director HR and Customer Service
101.	Improved knowledge and training courses completed.	Identify and estimate cost of all mandatory legislative required training. Source and promote education and training courses. Assess the training needs of staff annually through individual performance appraisals.	Completion of approved training courses completed.  <i>Responsibility:</i> Director HR and Customer Service
102.	Enhanced staff knowledge and career path with Council.	Promote study assistance policy and encourage staff to undertake private study.	Number of study assistance applications approved.



	OUTPUT	ACTIVITY REQUIRED	PERFORMANCE MEASURES
			<i>Responsibility:</i> Director HR and Customer Service
103.	Traineeships, apprenticeships and labour market programs.	Apply for government funding for labour market programs.	Number of successful applications.  <i>Responsibility:</i> Director HR and Customer Service
104.	Improved efficiencies due to the ability of employees to rotate between various tasks.	Encourage multi-skilling and relief job rotation.	Ability of employees to rotate between various tasks.  <i>Responsibility:</i> Director HR and Customer Service
105.	Performance of all staff members appraised annually.	Coordinate performance appraisals for staff.	Performance appraisals conducted within four weeks of anniversary dates.  <i>Responsibility:</i> Director HR and Customer Service
106.	Compliance with legislation and Local Government Workcare's SAFE PLAN.	Promote workplace health and safety by auditing systems, completing risk assessments and developing rectification action plan.	Rectification action plans completed.  <i>Responsibility:</i> Director HR and Customer Service
107.	Procedures established within the Quality Assurance system that are vetted for safety matters.	Continue to review procedures and take into account safety issues.	Procedures reviewed.  <i>Responsibility:</i> Safety Advisor
108.	Fleet Management	Maintain and update Council's fleet in accordance with budgeting limits.	Extent of plant usage. Cost of maintenance per plant item.  <i>Responsibility:</i> Director Operations
109.	Policy Review	Review current policies as required to ensure consistency.	<i>Responsibility:</i> Director Corporate and Community Services
110.	Local Law Review	Review Local Laws as required to identify any deficiencies.	<i>Responsibility:</i> Director Corporate and Community Services

